

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
1.3	Poor and vulnerable people with improved standards of living (number)	134,000	Number of households with new or improved connections to electricity
1.3.1	<u>Infrastructure assets established for improved (number)</u>	<u>34 automated grid substations, 6 transmission and 1 distribution lines</u>	<u>34 automated substations in various locations around the country, 6 transmission lines totaling 129 km,¹ and 1 distribution system of 30 km in Morang constructed</u>
2.2	Women and girls completing secondary and tertiary education, and/or other training (number)	9	Nine female staff will be trained to operate automated grid substations.
2.3.1	Women with strengthened leadership capacity (number)	9	Nine female staff of NEA are expected to gain knowledge on NEA's Corporate Development Plan
4.1.2	Urban infrastructure assets established or improved (number)	34 automated grid substations, 6 transmission and 1 distribution lines	34 automated substations in various locations around the country, 6 transmission lines totaling 129 km, ¹ and 1 distribution system of 30 km in Morang constructed
4.2	Entities with improved urban planning and financial sustainability (number)	1	The project will improve NEA's cost recovery through various measures such as implementation of ERP and revenue management systems, updating NEA's accounting manual to comply with NFRS standards, and installation of smart meters.
4.2.2	Measures to improve financial sustainability supported in implementation (number)	2	NEA's financial management system, and new smart meters installed for 350,000 customers in Kathmandu Valley
4.3.1	Solutions to enhance urban environment implemented (number)	1	Distribution command and control center in Kathmandu Valley will be commissioned.
6.1	Entities with improved management functions and financial stability (number)	1	NEA
6.1.4	Transparency and accountability measures in procurement and financial	<u>3</u> 4	NEA's improved financial management and auditing system installed <u>with ERP and RMS</u>

¹ Dandakhet–Rahughat (25 km), Madichaur–Gorahi (40 km), and Borang–Lapang (23 km), Lapang–Ratomate (25 km), Kohalpur–Nepalgunj (10 km), Chovar–Lagankhel (6 km).

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	management support in implementation (number)		
6.2	Entities with improved service delivery (number)	4	NEA
7.1.2	Measures to improve the efficiency and/or productivity of cross-border connectivity supported in implementation (number)	4	The project will develop an operations manual to enable NPTCL to commence operations as a separate entity.

ERP = enterprise resource planning, NEA = Nepal Electricity Authority, NFRS = Nepal Financial Reporting Standards, NPTCL = Nepal Power Trading Company Limited, OP = operational priority, RMS = revenue management system.
Source: Asian Development Bank.