

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
1.1	People benefiting from improved health services, education services, or social protection (number)	18.11 million	Total number of people expected to be vaccinated based on expected minimum of 39.83 million doses of COVID-19 vaccine shipped to Pakistan. This factors in 2 doses per person at a unit cost of \$11, an estimated vaccine wastage rate of 10% and contingencies of 10%. Evidence of vaccine administration will be based on Federal EPI vaccination records from the NIMS. The expected wastage rate may be updated based on the average acceptable wastage rate for the specific vaccine(s) selected. (output 1.1)
1.1.1	Learning opportunities for all improved (number)	1	This project will train men and women as vaccinators for COVID-19 vaccination with demonstrated gender-sensitive skills and knowledge about COVID-19 vaccine administration (output 2.2)
1.1.2	Access to health services for all improved (number)	1	This project will bring additional COVID-19 vaccine doses for public use into Pakistan (output 1.1)
2.1.1	Women's and girls' participation in nontraditional education and training increased (number)	1	This project will train women as vaccinators for COVID-19 vaccination with demonstrated gender-sensitive skills and knowledge about COVID-19 vaccine administration (output 2.2)
2.1.4	Women's access to infrastructure and services improved (number)	1	This project will provide access to health infrastructure and services for COVID-19 vaccination (output 1.1)
2.2.2	Quality and access to women's and girls' health services improved (number)	2	This project will help strengthen the capacity of MONHSR&C, Federal EPI, and provincial EPI to effectively oversee the procurement, delivery, and management of vaccines in a gender-sensitive way, with at least 40% women trainees (output 2.2)
2.3.2	Regulatory, legal, and institutional environment for gender equality improved (number)	1	This project will ensure improved gender equality by having women for at least 40% of all vaccinators on duty in vaccination centers (output 2.4)
6.1.1	Capacity of public organizations to design and/or implement	2	This project will improve the capacity of the public organizations (MONHSR&C,

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	targeted policy reforms improved (number)		and Federal EPI) to design and implement a large-scale public vaccination program (output 1.1)
6.1.4	Capacity of public organizations to manage public finances strengthened (number)	2	This project will strengthen the capacity of the public organizations (MONHSR&C, and Federal EPI) to manage public finances of the large-scale public vaccination program (output 1.1)
6.2.1	Capacity of public organizations to strengthen standards for better service delivery enhanced (number)	1	This project will enhance the standards of service delivery of public organizations (Federal EPI) to deliver services under the large-scale public vaccination program through training of vaccinators for COVID-19 vaccination with demonstrated gender-sensitive skills and knowledge about COVID-19 vaccine administration (output 2.2)
6.2.4	Citizen engagement increased (number)	1	This project will increase the citizen's engagement through at least 2 multi-media campaigns (on the benefits of vaccination, registration process to access vaccines, access to vaccination sites, feedback mechanisms, myths linked to vaccine, and other related topics). The multi-media campaigns will be using gender-inclusive language and images, and be rolled out to general population including refugees and hard-to-reach communities, through community-based interventions, dissemination of messages in local languages and local communication channels (output 2.3)

ADB = Asian Development Bank, COVID-19 = coronavirus disease, EPI = Expanded Programme on Immunization, MONHSR&C = Ministry of National Health Services, Regulations and Coordination, NIMS = national immunization management system, OP = operational priority.

Source: Asian Development Bank.