

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
1.3.3	Measures for increased inclusiveness supported in implementation (number)	2	<p>Under PMAY-U more than 10 large states^a signed the Memorandum of Agreement with MOHUA for the implementation of ARHCs, of which three states have allotted houses by converting vacant government-funded 5,648 houses into ARHCs through PPP or by public agencies and have incentivized public or private entities to provide 82,273 units under ARHCs on their own property for providing shelter to urban migrant workers, industrial workers, working women, and the poor in urban areas.</p> <p>10 states implemented guidelines to collate the data on gender and social category of the beneficiaries for the allotted houses to evaluate the inclusion of women and disadvantaged groups.</p>
2.3.2	Measures on gender equality supported in implementation (number)	2	<p>Under AMRUT 2.0, more than 10 large states^a mainstreamed GESI aspects in SWAPs through the involvement of women self-help groups to enhance service delivery and women's participation in water management.</p> <p>More than 10 large states implemented ARHCs for providing shelter to urban migrant workers, industrial workers, working women, and the poor in urban areas.</p>
3.2.2	Gender-inclusive climate and disaster resilience capacity development initiatives implemented (number)	1	MOHUA rolled out eight e-learning modules to sensitize states and ULBs for GESI in urban water supply service delivery including climate and disaster resilience.
4.2.1	Measures to improve regulatory, legal, and institutional environment for better planning supported in implementation (number)	1	Under AMRUT 2.0, more than 10 large states ^a commenced implementation of SWAPs outlining annual targets (2023–2026) with resource requirements and responsible agencies for providing universal coverage of piped water supply through tap connections to all urban households, and sewerage and/or septage connections in AMRUT towns through 6,125 projects with estimated financial outlay of about \$16.3 billion.
4.2.2	Measures to improve financial sustainability supported in implementation (number)	2	<p>Under AMRUT 2.0, more than 10 states implemented a policy or government order on user charges for water supply and sewerage with periodic increase to recover operation and maintenance costs for sustainable operations and improve collection efficiency.</p> <p>Based on the recommendation of the 15th Finance Commission, more than 10 large states^a amended state municipality and municipal corporation acts and rules specifically on the floor rates of property tax for different types of properties (residential, commercial, industrial, etc.) to enhance tax revenue base.</p>
4.3.1	Solutions to enhance urban environment implemented (number)	3	Under AMRUT 2.0, more than 10 large states ^a commenced implementation of SWAPs outlining annual targets (2023–2026) with resource requirements and responsible agencies

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			<p>for providing universal coverage of piped water supply through tap connections to all urban households, and sewerage and/or septage connections in AMRUT towns through 6,125 projects with estimated financial outlay of about \$16.3 billion.</p> <p>For AMRUT 2.0, more than 10 large states^a incorporated proposals for time-bound implementation of 1,909 water bodies rejuvenation (2023–2026) to augment fresh water supply, increase green spaces, augment water conservation, reduce flood impacts, and maintain positive groundwater balance.</p> <p>Under AMRUT 2.0, 869 ULBs in more than 10 large states^a using groundwater as a source of water supply services incorporated waterbody rejuvenation in their city water action plan as a part of a roadmap for groundwater recharge to conserve water resources and augment aquifer recharge for the sustainable use of groundwater.</p>
6.1.2	Measures supported in implementation to improve capacity of public organizations to promote the private sector and finance sector (number)	1	Under AMRUT 2.0, 57 PPP projects included in SWAPs with an estimated project cost of about \$850 million to attract private sector participation in urban water infrastructure and services.
6.1.4	Transparency and accountability measures in procurement and financial management supported in implementation (number)	1	Under AMRUT 2.0, MOHUA operationalized an online platform for public disclosure of municipal accounts, and over 2,000 ULBs have submitted audited annual accounts for FY2021 and provisional annual accounts for FY2022 following municipal accounts manuals and/or guidelines prepared by respective states based on the National Municipal Accounts Manual published by MOHUA.
6.2.1	Service delivery standards adopted and/or supported in implementation by government and/or private entities (number)	2	<p>Under AMRUT 2.0, more than 10 large states^a commenced implementation of SWAPs outlining annual targets (2023–2026) with resource requirements and responsible agencies for providing universal coverage of piped water supply through tap connections to all urban households, and sewerage and/or septage connections in AMRUT towns through 6,125 projects with estimated financial outlay of about \$16.3 billion.</p> <p>Under AMRUT 2.0, 1,148 ULBs in more than 10 large states^a commenced implementation of action plans (2023–2026) for continuous water supply with NRW reduction.</p>
6.2.2	Measures supported in implementation to strengthen subnational entities' ability to better manage their public finances (number)	1	Under AMRUT 2.0, MOHUA operationalized an online platform for public disclosure of municipal accounts, and over 2,000 ULBs have submitted audited annual accounts for FY2021 and provisional annual accounts for FY2022 following municipal accounts manuals and/or guidelines prepared by respective states based on the National Municipal Accounts Manual published by MOHUA.
6.2.4	Citizen engagement mechanisms adopted (number)	1	MOHUA implemented a citizen feedback mechanism involving women for direct validation of ULB's performance

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			on annual basis commissioning <i>Pey Jal Survekshan</i> (drinking water surveys) in December 2022.

AMRUT = Atal Mission for Rejuvenation and Urban Transformation, ARHCs = affordable rental housing complexes, FY = fiscal year, GESI = gender equality and social inclusion, MOHUA = Ministry of Housing and Urban Affairs, NRW = nonrevenue water, OP = operational priority, PMAY-U = *Pradhan Mantri Awas Yojana–Urban*, PPP = public–private partnership, SWAP = state water action plan, ULB = urban local body.

^a For the purpose of the policy actions, “large states” are those with a population of over 25 million based on the 2011 census.

Source: Asian Development Bank.