

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
1.1	People benefiting from improved health services, education services, or social protection (number)	6.8 million	Total number of people expected to be vaccinated based on expected financing of about 15.9 million doses of COVID-19 vaccine financed by APVAX assuming 15% wastage (the global standard expected wastage rate for liquid vaccines supplied in multi-dose vials of 10 or more doses). Evidence of vaccine administration will be based on MOHP vaccination records. The expected wastage rate may be updated based on the average acceptable wastage rate for the specific vaccine(s) selected.
1.1.2	Health services established or improved (number)	1	This project will support Nepal's COVID-19 vaccination program by bringing around 15.9 million doses of COVID-19 vaccine for public use into Nepal.
2.3.2	Health services for women and girls established or improved (number)	1	To encourage registration and vaccination among women and girls, at least 48,000 female community health volunteers will be vaccinated by 2021, and at every vaccination center, there will be at least one female health worker and or volunteer who will be part of the vaccination team during the vaccination campaign.
2.5.1	Community-based initiatives to build resilience of women and girls to external shocks implemented (number)	5	The following risk communication and community engagement activities are included in the project design to increase awareness on the benefits of COVID-19 vaccination and the vaccination process, thereby respond to, withstand, and recover from the COVID-19 pandemic crisis: (i) develop gender-sensitive communication materials for dissemination to traditional media (radio, TV, and print) and social media; (ii) train at least 3,000 (with at least 30% female) community-level volunteers of organizations like the Red Cross to engage in door-to-door visits to raise awareness on risks of COVID-19, and benefits of vaccination in high-risk municipalities to support the outreach work of female community health care

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			volunteers; (iii) reach at least 14 million people (male and female) through radio and TV programs on the risks of COVID-19 and the benefits of vaccination; (iv) train up to 1,000 online volunteer social influencers to provide accurate information through social media channels on the risks of COVID-19 and the benefits of vaccination (target: at least 50% of the influencers are female, and 4% people with disabilities); and (v) population has increased awareness of risks of COVID-19 and benefits of vaccination by 2023 (with data disaggregated by sex, age group, caste and ethnic groups, and disability).
7.3.3	Measures to improve regional public health and education services supported in implementation (number)	1	The project will support the implementation of the National Deployment and Vaccination Plan for COVID-19 Vaccines, including developing interoperable vaccination-related IT systems for better monitoring, which will contribute to reducing the transmission of COVID-19 within the Asia and the Pacific region.

ADB = Asian Development Bank, APVAX = Asia Pacific Vaccine Access Facility, COVID-19 = coronavirus disease, MOHP = Ministry of Health and Population, OP = operational priority, IT = information technology, WHO = World Health Organization.

Source: Asian Development Bank.