

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
1.1	People benefiting from improved health services or social protection by measuring health services established or improved (number)	At least 4,000,000 (18.2% of total population of Sri Lanka)	The total number of people expected to be vaccinated by ADB financed COVID-19 vaccines is based on the remaining gap to meet the Government's national COVID-19 vaccination target of 80% population coverage by 2023. Evidence of vaccine administration will be based on the vaccination records collected through the COVID-19 Immunization Tracker managed by MOH. The expected wastage rate may be updated based on the average acceptable wastage rate for the specific vaccine(s) selected.
1.1.2	Health services established or improved (number)	1	The project will procure COVID-19 vaccines with syringes and safety boxes to cover up to 18.2% of the population of Sri Lanka. COVID-19 vaccination is considered a new health service.
2.1.4	Women and girls benefiting from new or improved infrastructure (number)	At least 2,080,000	The total number of women and girls expected to be vaccinated by ADB-financed COVID-19 vaccines is calculated based on the remaining gap to meet the Government's national COVID-19 vaccination target of 80% population coverage by 2023 and the latest available sex ratio of Sri Lanka's population (52% population are female in 2019).
2.2.2	Health services for women and girls established or improved (number)	1	The project will develop training manuals to support CSOs and staff of medical officer of health areas in addressing the needs of pregnant and lactating women and women with existing conditions and disabilities, and in identifying GBV cases and providing referral support to survivors during vaccine administration. The project will also provide transport services to enable women and people with disabilities to access vaccination centers in all nine provinces. These interventions will improve the COVID-19 vaccination coverage among women and girls.
3.3.2	Solutions to enhance pollution control and resource efficiency implemented (number)	2	The project will procure incinerators and support waste segregation at 12 satellite hospitals in 6 provinces to manage incremental waste from COVID-19 vaccination. It will also support the establishment of sewerage systems in 26 selected secondary care hospitals treating COVID-19 patients to better manage liquid waste and sewerage.

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6.1.4	Transparency and accountability measures in procurement and financial management supported in implementation (number)	1	The project will support the strengthening of procurement and regulatory capacity and institutional arrangements for acquiring vaccines, consumables, and drugs of MSD through the enhancement of existing digital Medical Supplies Management Information System.
6.2	Entities with improved service delivery (number)	1	The project will support the expansion of the Government's vaccine delivery capacity to transport vaccines from the central vaccine store to 26 RMSDs and from RMSDs to all vaccination centers. The project will also support the introduction of a COVID-19 Immunization Tracker system which will generate sex, age, and geographic disaggregated immunization data to strengthen MOH's capacity to monitor the COVID-19 vaccination program. These interventions will improve the service delivery capacity of MOH.
6.2.1	Service delivery standards adopted and/or supported in implementation by government and/or private entities (number)	1	The project will support the introduction of a COVID-19 Immunization Tracker system with sex, age, and geographic disaggregated data and its integration into the electronic National Immunization Programme information system.
7.3.3	Measures to improve regional public health and education services supported in implementation (number)	1	The proposed support to Sri Lanka's COVID-19 vaccination program is considered a measure to contribute to improve regional public health through reducing the transmission of COVID-19 within the Asia-Pacific region.

ADB = Asian Development Bank, COVID-19 = coronavirus disease, CSO = civil society organization, GBV = gender-based violence, MOH = Ministry of Health, MSD = Medical Supplies Division, OP = operational priority, RMSD = Regional Medical Supplies Division.

Source: Asian Development Bank.