

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments (PDMF indicators)
1.1	People benefiting from improved health services, education services, or social protection (number)	12 million	<p>BISP to provide unconditional cash transfers to additional 1 million female headed households, with total beneficiaries reaching 9 million female headed households.</p> <p>BISP to provide an additional 10,000 students with undergraduate scholarships, of which at least 50% students are female.</p> <p>BISP to extend conditional cash transfer for health and nutrition to 159 districts nationwide, for pregnant and lactating mothers and children under two years of age.</p> <p>BISP to provide conditional cash transfer for education for enrollment of an additional 2 million children at primary, secondary and higher secondary level.</p>
1.1.2	Health services established or improved (number)	1	As above.
1.1.3	Social protection schemes established or improved (number)	5	As above, and subsidy for the Utility Services Corporation.
2.1.3	Women-owned or -led SME loan accounts opened or women-owned or -led SME end borrowers reached (proportion)	15%	Government's entrepreneurship and employment schemes introduced to create employment opportunities for 2 million youth, of which 15% must be women entrepreneurs or women-led companies.
2.5	Women and girls with increased resilience to climate change, disasters, and other external shocks (number)	9 million women-headed families	BISP to provide unconditional cash transfers to additional 1 million female headed households, with total beneficiaries reaching 9 million female headed households.
2.5.4	Dedicated crisis-responding social assistance schemes for women and girls	4	As above

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3.2	implemented or established (number) People with strengthened climate and disaster resilience (number)	9 million	BISP to provide unconditional cash transfers to additional 1 million female headed households with total beneficiaries reaching 9 million female headed households. ADB supported reforms are underway to introduce climate smart measures like the climate smart National Socio-Economic Registry and management information systems, which will improve targeting of beneficiaries that have been impacted by climate shocks.
5.1	People benefiting from increased rural investment (number)	220 million (nationwide)	Food security measures such as input subsidies for fertilizer and urea and sales tax exemption on import of seeds will have nationwide impact in terms of agriculture investment and productivity.
6.1.3	Measures supported in implementation that promote resilience and responsiveness to economic shocks in a timely manner (number)	11	All of the DMF outcome and output measures promote resilience and responsiveness to economic shocks in a timely manner.
7.2	Trade and investment facilitated (\$)	\$274 million	The government has provided PRs60 billion in fuel and power subsidies to export-oriented sectors.

BISP = Benazir Income Support Program, DMF = design and monitoring framework, PDMF = program design and monitoring framework, SMEs = small and medium-sized enterprises.

Source: Asian Development Bank.