

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
1.3.1	Infrastructure assets established or improved (number)	6	The proposed project will enhance and extend the national grid in two provinces—Khyber Pakhtunkhwa and Punjab—through construction of the 500 kV and 220 kV transmission network (total 6 transmission lines) (paras. 2, 9, and 10, DMF indicators 1a and 2a).
2.1	Skilled jobs for women generated (number)	10	The project output on gender mainstreaming will support interventions on increasing the proportion of women in technical positions in the NTDC (paras. 2, 11, and 31; DMF indicator 1c).
2.1.1	Women enrolled in TVET and other job training (number)	40	The project output on gender mainstreaming will support interventions on increasing the number of women enrolled in TVET and other job trainings (paras. 2, 11, and 31; DMF indicators 3a, 3b, 3c and 3e).
2.1.4	Women and girls benefiting from new or improved infrastructure (number)	30	Project output 3 will support livelihood skills development for women in the project area to improve their economic opportunities (para. 11, DMF indicators 3f).
2.2.1	Women and girls enrolled in STEM or nontraditional TVET (number)	20	The project aims to create gender-inclusive workplaces in the NTDC by developing guidelines for internships and mentorship, conducting awareness campaigns, establishing childcare centers, and providing technical training to female staff. Additionally, the project includes (i) livelihood skills development for women in the project area to improve their economic opportunities, and (ii) training programs for improving the coping capacity of the local communities to respond to climate change and manmade and disasters triggered by natural hazards. (paras. 11 and 31, DMF indicator 1b).
2.4.2	Child and early care services established or improved (number)	1	Para. 31, DMF indicator 3d.
2.5.1	Community-based initiatives to build resilience of women and girls to external shocks implemented (number)	1	Paras. 11 and 31, and DMF indicator 3g.
3.1	Total annual GHG emissions reduction (tCO ₂ e/year)	13,716	Para. 6 and DMF outcome indicator c.

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3.1.2	People with increased capacity in implementing mitigation and low-carbon development actions (number)	30	DMF indicators 3g, 4c, 4d and 4e.
3.1.3	Low-carbon infrastructure assets established or improved (number)	6	Per paras. 2, 6, 9, and 10 and DMF indicators 1a and 2a of the RRP, six transmission lines are eligible for climate financing and allow GHG reduction. Improved structural and nonstructural project designs will mitigate the current and future risks associated with extreme weather.
3.2.5	New and existing infrastructure assets made climate- and disaster-resilient (number)	16	
6.1	Entities with improved management functions and financial stability (number)	1	Project output 4 supports the NTDC's institutional capacity development to promote climate-resilient system planning and operation; financial management capacity building; restructuring of the NTDC's Project Management Unit; implementation of the Transmission Master Plan; functional separation of the system operator; implementation of the project management dashboard; and project management, implementation, and supervision, as well as development and adoption of the gender-inclusive recruitment guidelines to increase female job applications approval (para. 12, DMF indicator 4a).
6.2	Entities with improved service delivery (number)		
6.1.1	Government officials with increased capacity to design, implement, monitor, and evaluate relevant measures (number)	30	30 NTDC staff will be trained and certified in internal audit and financial management (paras. 11, 12, 13, and 20; DMF indicators 4a–4k).

DMF = design and monitoring framework; GHG = greenhouse gas; kV = kilovolt; NTDC = National Transmission & Despatch Company Limited; OP = operational priority; RRP = report and recommendation of the President to the Board of Directors; STEM = science, technology, engineering, and mathematics; tCO_{2e} = tons of carbon dioxide equivalent; TVET = technical and vocational education and training.

Source: Asian Development Bank.