

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

Corporate Results Framework			
OP No.	Indicators (Outputs and Outcomes)	Expected Value	Methods and Comments
1.3	Poor and vulnerable people with improved standards of living (number)	1,000,000	Average daily ridership of public transport will be counted by BMRCL Based on survey by BMRCL users with positive perceptions on the metro will be counted
1.3.1	Infrastructure assets established or improved (number)	2	Outputs of the project which will be monitored with consultant's report 2 new metro lines are counted.
1.3.3	Measures for increased inclusiveness supported in implementation (number)	2	Deliverables of the TA are counted. (1 TOD study and 1 design guidelines for public transport integration)
2.3.2	Measures on gender equality supported in implementation (number)	2	Deliverables of the TA are counted. (1 TOD study and 1 design guidelines for public transport integration)
		21	Number of GESI measures are counted in GESI Action Plan.
2.4.1	Time-saving or gender-responsive infrastructure assets and/or services established or improved (number)	95	Survey by BMRCL on travel time Travel time between Central Silk Board and the Airport are measured. .
3.1	Total annual greenhouse gas emissions reduction (tCO2e/year)	40,454 tCO2e/year	Survey by BMRCL
4.1	People benefiting from improved services in urban areas (number)	1,000,000	Average daily ridership of public transport along new metro phases will be surveyed by BMRCL
4.2	Entities with improved urban planning and financial sustainability (number)	4	Information to be based on the TA consultant's report and project progress report The attached TA will provide necessary support for improved urban planning to at least 4 entities (BMRCL, DULT, BMTC, and BDA).
6.1	Entities with improved management functions and financial stability (number)	4	Information to be based on the TA consultant's report and project progress report The attached TA will provide necessary support for improved management functions to at least 4 entities (BMRCL, DULT, BMTC, and BDA)..

Corporate Results Framework			
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6.1.1	Government officials with increased capacity to design, implement, monitor, and evaluate relevant measures (number)	200	Information to be based on the TA consultant's report and project progress report The attached TA will provide necessary support for increased capacity to at least 200 staff of BMRCL, DULT, BMTC, BDA, and other related agencies.

BDA = Bangalore Development Authority, BMRCL = Bangalore Metro Rail Corporation Limited, BMTC = Bangalore Metropolitan Transport Corporation, DULT = Directorate of Urban Land Transport, GESI = Gender Equality and Social Inclusion Action Plan, MMI = multimodal integration, TA = technical assistance, TOD = transit-oriented development.
Source: Asian Development Bank