

## HIV/AIDS AND HUMAN TRAFFICKING AWARENESS-RAISING AND PREVENTION PROGRAM

### INDICATIVE SCOPE AND IMPLEMENTATION ARRANGEMENTS

1. **Program outline.** The expected outcome of this program is to reduce HIV transmission of sexually transmitted infections among workers and communities associated with the project, and prevention of human trafficking. The program is expected to focus on community-based risk mitigation package for HIV and human trafficking for communities and high risk groups in the project areas. The program will expand and strengthen the HIV/AIDS awareness programs built into each of the civil works contracts. Civil works contractors will be requested to encourage workers to participate in activities, and assign an HIV focal point for each site responsible for passing relevant information and materials to existing and new workers after awareness activities have been implemented.
  
2. In consultations with ADB missions, and the DOH, the CS 2 will develop terms of reference for this activity, identify a shortlist of qualified organizations and/or consultants, subcontract them, facilitate their work, coordinate with civil works contractors, periodically report on progress, and assess effectiveness.
  
3. **Cost estimate.** The indicative budget for the subcontracted activity is \$544,130 (indicative) to be implemented over 6 years. Indicative staffing and budget for subcontracted activities is in the Table below.

#### Indicative Budget

No.	Item	Cost estimation
<b>A.</b>	<b>Service Providers</b>	<b>271,920</b>
<b>B.</b>	<b>Direct services</b>	<b>204,184</b>
1	Inception Workshops in 2 state/region	
2	Training course for training of trainers	
3	Medical package	55,680
4	Designing, printing and distributing media materials	61,200
5	Training for peer educators	20,680
6	travel and meal allowance for basic health staff and human/drug trafficking prevention police/staff	13,920
7	Travel and Meal Allowance for Peer Educators to Conduct Outreach	16,704
8	Tea and snacks for community meetings	36,000
<b>C.</b>	<b>Monitoring and Evaluation</b>	<b>18,560</b>
9	Baseline survey	7,450
10	Mid-term review	3,660
11	Final evaluation	7,450
<b>D</b>	<b>Total (A+B+C)</b>	<b>494,664</b>
E	Contingency (10%)	49,466
<b>F</b>	<b>Grand total (D+E)</b>	<b>544,130</b>