

CONTRIBUTION TO STRATEGY 2030 OPERATIONAL PRIORITIES

OP No.	Corporate Results Framework Indicators (Outcomes and Outputs)	Expected Value	Methods and Comments
1.2	Jobs generated (number)	80	By 2023, at least 80 jobs are provided during construction phase, of which 10 jobs are for women (2019 baseline: 0)
2.3	Women represented in decision-making structures and processes (number)	5	By 2023, BIWASE increases the proportion of women in management to 13 (2019 baseline: 8)
2.3.2	Measures on gender equality supported in implementation (number)	1	Development and implementation of a gender policy that includes increasing hiring, retention, and promotion of female staff by 2021 (baseline: no policy)
4.1	People benefiting from improved services in urban areas (number)	252,000	The project will connect 72,000 new households to BIWASE water supply system. Number of people can be estimated using the average household size of 3.5 in Viet Nam
4.1.2	Urban infrastructure assets established or improved (number)	1	1 unit of water treatment unit of 100,000 m ³ /day capacity, along with associated raw water transmission pipes of 9-kilometer long.
4.2.1	Measures to improve regulatory, legal, and institutional environment for better planning supported in implementation (number)	1	Adoption of a water service agreement with appropriate performance indicators can lead to improvement in BIWASE's business operations
4.2.2	Measures to improve financial sustainability supported in implementation (number)	1	Capacity development programs on enhanced skills and knowledge on IFRS reporting will be provided to BIWASE staff

BIWASE = Binh Duong Water Environment Joint Stock Company, IFRS = International Financial Reporting Standards, m³ = cubic meter, OP = operational priority.

Source: Asian Development Bank estimates.