

Social Safeguard Monitoring Report

Internal Resettlement Monitoring Report

October - December 2014

INO: Loan 2500-2501- Integrated Citarum Water Resources Management Program Project 1

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NOTES

- (i) The fiscal year (FY) of the Government of Indonesia ends on 31 December. FY before a calendar year denotes the year in which the fiscal year ends, e.g., FY2011 ends on 31 December 2011.
- (ii) In this report, "\$" refers to US dollars.

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INTERNAL MONITORING REPORT

RESETTLEMENT PLAN UPDATING OF WEST TARUM CANAL (WTC) REHABILITATION

Period: October – December 2014



**INTEGRATED CITARUM WATER RESOURCES
MANAGEMENT INVESTMENT PROGRAM (ICWRMIP)**

37049-02 INO

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INTERNAL MONITORING REPORT RESETTLEMENT PLAN UPDATING OF WEST TARUM CANAL (WTC) REHABILITATION

Period: October – December 2014

I. Background

Rehabilitation of West Tarum Canal (WTC) is a project that gets funding from the ADB incorporated in the Integrated Citarum Water Resources Management Investment Program (ICWRMIP), - periodic financing request 1/PFR1 – sub component 2.1 under management of BBWS Citarum. The overall length of the West Tarum Canal project is 54.2 km, starting from Weir of Curug in Karawang District extends until the Weir of Bekasi in Bekasi City. The project activities will cross 12 sub districts and 34 villages located in three districts and city, namely Karawang District, Bekasi District and Bekasi City.

In accordance with the agreement between the Government of Indonesia and ADB set forth in the Loan Agreement relating to the Implementation ICWRMIP PFR 1 that the handling of the impact social of rehabilitation of WTC should be made in a document Resettlement Plan (RP). A draft RP has been submitted to ADB in August 2008. The draft RP 2008 was prepared based on the initial design of WTC and the results of the beginning consultations with the affected household (AHs) as well as some stakeholders. At the time it was agreed that the document will be update 2008 refers to the final design of WTC and the new resettlement impact corridor.

The update RP document will describe the identification of the last update of the number of affected household (AHs), the type of impact, the entitlement, facilitating in relocation, livelihood restoration program (LRP), institutional structures, monitoring mechanisms, budget and schedule implementation. During the updating process of RP, a detailed survey of the affected asset measurements have been carried out to determine the amount and type of the impact on land, and the impacts of non-land / assets and socio-economic of AHs, including tracing the AHs who have been condemned by the Government of Bekasi District in 2011, as well as the AHs who have been relocated temporarily due to the construction Bekasi Siphon. The total number of AHs resulting in the study in 2012 is 1320 AHs, with details in the city of Bekasi: 60 AHs, Bekasi district: 724 AHs and Karawang district: 536 AHs

II. Objectives

Internal monitoring reports are made to present the development and progress of the activities which related to the handling of the impacts of rehabilitation of WTC, such as constraints and proposed measures will be carried out

III. Progress Activities Resettlement Plan (RP Updating)

3.1. Previous Highlighted Phases

July 2014

- Until the end of July 2014, PPK has continued process submission of compensation documents for AHs that has a value greater than or equal with Rp 50 million to KPN. The total number of AHs unpaid is 18 AHs with the following details: 12 AHs in Bekasi district, 2 AHs in Bekasi city and 4 AHs in Karawang district;

August 2014

- With regard to the new regulations of Bank BNI, it is necessary to re-open an account for AHs especially compensation value > Rp 50 million so the payments delayed;
- With regard to the delay of availability of funds then the training preparation of LRP (Livelihood Restoration Program) re arranged for the 33 groups or 1186 AHs (respectively 366 AHs in Karawang district, 751 AHs in Bekasi district and 69 AHs in Bekasi city) in September 2014. Preparation include venue, reconfirmation of participants, distributions of invitations, material readiness and availability of trainers. Topic of the training consists of livestock, agriculture, entrepreneurship and business;

September 2014

- On 3 September 2014, the second CWZ (Construction Working Zone) of package 1 has been approved by ADB as response to report the completion of the implementation of the RP on segments BTB 5-9, BTB 21 – 23a on the outlet siphon Cibeet sent to ADB. The ADB approval on CWZ is pre-requisite for the implementation of the rehabilitation of WTC construction. Subsequently, on 8 September 2014, the second CWZ of package 2 has been approved by ADB as response to the implementation report of RP in BTB 35-36c;
- Training LRP Phase 1 has been carried out for 3 groups which is as follows:
 - 1) Group I: On 22 – 23 September 2014, in Desa Wadas Karawang District; Participants attended: 20 people (83%) from 24 invitations; Topic: Crafts; Tutor: BLK Karawang;
 - 2) Group II: On 24 September 2014, in Desa Mulyajaya, Karawang District; Participants attended : 30 people (81%) from 37 invitations; Topic: Sheep Farm; Tutor: Yayasan Amiri Bogor;
 - 3) Group III: On 29 -30 September 2014, in Desa Pasirtanjung Bekasi District; Participants attended: 42 people; Topic: Entrepreneurship; Tutor: Yayasan Amiri Bogor.
- Progress of the compensation payments to the AHs until September 2014 are as follows:

No	Wilayah	Jumlah RTD	Status Per Sept 14	
			Terbayar	Blm Terbayar
1	Kota Bekasi	59	40	19
2	Kab Bekasi	647	522	125
3	Kab Karawang	380	364	16
	Total	1086	926	160

3.2. Progress Activities October – December 2014

October 2014

- As of October 2014 has been carried out payments of compensation for AHs as many 957 AHs with the following details:
 - Bekasi City : paid: 42 AHs (72%); unpaid: 17 AHs
 - Bekasi District : paid: 547 AHs (85%); unpaid: 100 AHs
 - Karawang District : paid: 368 AHs (97%); unpaid: 12 AHs
- PPK Air Baku have sent second summons on 8 October 2014 (AHs in Karawang District), 9 October 2014 (AHs in Bekasi District) and third on 27 October 2014 (AHs in Karawang District and Bekasi District) for AHs who have not received compensation. After 2 weeks of the third call if AHs concerned has not taken the compensation then compensation money will be deposited in the treasury of the project, and the AHs is still given the opportunity to take their compensation until the end of December 2014;

November 2014

- On 21 November 2014 has been conducted coordination meeting between BBWSC, PPK Air Baku, ADB, Contractor Package 1 and 2, DED Consultant and PCMU Consultant at Grand Citra, Karawang to discuss progress and barriers to the implementation of the compensation payments and the implementation of West Tarum Canal rehabilitation works. Important issues have been found in the meeting are as follows:
 - Delay compensation payments of AHs for waiting a proceeds of revision of DIPA 2014;
 - Delay the implementation of training for waiting a proceeds of revision of DIPA 2014;
 - Delay progress of dredging sediment because of limited of heavy equipment;
- To accelerate the progress of the implementation of the Rehabilitation of WTC then coordination meeting decide:
 - BBWSC immediately make payment of compensation of AHs and propose CWZ 3 (Construction Working Zone) to ADB;
 - Needs to be done immediately the addition of heavy equipment such as excavators, phonton and dump trucks and to accelerate execution of dredging sediment;
 - Training on the remaining 26 groups to immediately proceed.

- In mid-November 2014 revised compensation fund DIPA 2014 had been provided then compensation payment has been made in several section of WTC for package 1 and 2 and propose CWZ 3 to ADB on 26 November 2014;
- On 26 November 2014 ADB has approved the proposal CWZ 3 for Package 1 for the area along 12,95 km in the left side and 12,85 km in the right side, and Package 2 for the area along 20,60 km in the left side and 23,38 km in the right side;
- Progress payment of compensation AHs November 2014:

1) Bekasi City	:	paid: 43 AHs;	unpaid: 16 AHs
2) Bekasi District	:	paid: 568 AHs;	unpaid: 79 AHs
3) Karawang District	:	paid: 370 AHs;	unpaid: 10 AHs
TOTAL	:	paid: 981 AHs;	unpaid: 105 AHs

December 2014

- On 2 December 2014 was held coordination meeting between BBWSC, PPK Air Baku, ADB, Contractor Package 1 and Package 2, DED Consultant and PCMU Consultant to discuss the progress on the deal at the previous meeting as well as follow-up to prepare CWZ4 and CWZ5. Related this matter, the meeting decided as follows:
 - 1) Payment of compensation to the proposed CWZ 4 will be conducted on 3 – 5 December 2014. Report of payment and CWZ 4 proposed will be submitted to ADB on 8 December 2014. ADB will approves the proposal CWZ 4 on 10 December 2014;
 - 2) Payment of compensation to AHs as the remaining of CWZ 4 will be held on 8 – 11 December 2014, and the reporting will be included in the proposed CWZ 5 to ADB on 15 December 2014. Approval of ADB for proposed CWZ 5 is estimated on 15 December 2014;
 - 3) Payment for additional 37 AHs are distributed in Karawang District (Desa Pinayungan, Desa Sinarbaya, Desa Wadas, Desa Mulyajaya) and Bekasi District (Desa Cibatu, Desa Sukadanau, Desa Gandasari) is qualified and entitled to further compensation funds will be budgeted in year 2015;
 - 4) Target organizing LRP training Phase 1 of the 15 groups (from a total of 31 groups) will be completed on 24 December 2014;
- On 19 December 2014 was held a continued coordination meeting to discuss progress on targets that have been decide at the last meeting (2 December 2014). The things that have been achieved are as follows:
 - 1) Payment of compensation for propose CWZ 4 and CWZ 5 have been implemented according to schedule; While the reporting of payment and propose CWZ 4 and CWZ 5 will be sent to ADB on 19 December 2014 after the meeting; ADB approval for the proposed CWZ 4 and CWZ 5 will be held on 23 December 2014;
 - 2) Until the date of 19 December 2014, has been done LRP Training Phase 1 of 12 groups. While the remaining 3 groups will be conducted on 22 – 23 December 2014, so that the target of 15 groups will be completed in December 2014; Training to the rest of 16 groups will be continued in January 2015.

- 3) Training implementation report already underway including the information on the number of participants according to the category of the type of gender (male/female), AHs status who entitled to receive training (vulnerable groups, etc) and of poor people around the site, will be submitted to ADB and BBWSC on 19 December 2014 after the meeting;
 - 4) Assistance/post-training assistance Phase 1 will be held on January – March 2015; Meanwhile training phase 2 will be held on May 2015;
- On 17 December 2014, report of payment of compensation and the proposed CWZ4 for package 1 and 2 has been submitted to ADB for approval. The CWZ 4 is final CWZ which was already included the proposed plan of CWZ 5. It means that the CWZ 1 – 4 had covered the total 1086 AHs received compensation including 45 AHs declared “not found” which is still given the opportunity to take the compensations through the treasury of the project until the end of December 2014. The number of AHs received compensation in CWZ 4 itself of Package 1 is 10 AHs paid and 2 AHs categorized “not found”. While in package 2, the payment of compensation awarded to 165 AHs and 18 AHs categorized “not found”.
 - On 26 December 2015, ADB has approved the proposal CWZ 4 both for package 1 and package 2 so that the Rehabilitation of WTC works can be carried out in all areas along the WTC.
 - Until the end of December 2014, training Phase 1 has been carried out on 15 group participants. The number of participants training Phase 1 is 481 people (90%) from 533 people registered. Topic of training given is entrepreneurship, sheep farming / agriculture, crafts and business. Training Phase 1 against the rest of 16 groups will continue on January 2015.

IV. Conclusion

4.1. Important issues:

- The delay in payment of compensation of AHs and implementation of training LRP is because of procurement funds awaiting for the results of DIPA revision 2014 which was just approved in mid-November 2014;
- Approval CWZ4 (final) by ADB on 26 December 2014 indicates that the payment of compensation by BBWS against entitled 1086 AHs (including the 45 AHs declared “not found”) has been completed at the end of December 2014; The AHs category not found still given the opportunity to take the money through the treasure of the project until the end of December 2014. If within this period the relevant AHs did not take his rights then the money will be returned to the State Treasury. Furthermore, the implementation of rehabilitation construction of WTC can be implemented in all areas along the WTC.
- Progress payment of compensation until the end of December 2014 is as follows:

No	Area	No of AHs	Paid	Not Found
1	Bekasi City	59	52	7
2	Bekasi District	647	611	36
3	Karawang District	380	388	2
	Total	1086	1051	45

- Progress of the implementation of training LRP Phase 1 until the end of December 2014 is as follows:

No	Area	Number of Groups	Training	
			Done	Not yet
1	Bekasi City	2	2	0
2	Bekasi District	20	4	16
3	Karawang District	9	9	0
	Total	31	15	16

- Payment of compensation for additional 37 AHs which is not identified in the data collection process (ILO/inventory of losses).

4.2. Follow-up Plan

- Preparation of funds for advanced training Phase 1 in January 2015 for 16 remaining groups and assistance for post-training of all groups Phase 1;
- Preparation of funds for training Phase 2 in May 2015 included in DIPA 2015;
- Preparation of funds compensation payments for additional 37 AHs included in DIPA 2015;
- Re-verify against additional 37 AHs by BBWS/PPK Air Baku with DED Consultant, and related Kecamatan and Desa staffs in early January 2015;
- BBWSC will send a letter of request to Bupati Karawang and Bupati Bekasi to give approval nominee list for additional entitled AHs to have compensation in mid-January 2015 and will be continued by a meeting with Bupati Karawang and Bupati Bekasi.