

PROCUREMENT PLAN

Basic Data

Project Name: MFF - Himachal Pradesh Clean Energy Development Investment Program - Tranche 3	
Project Number: 41627-043	Approval Number: 2687
Country: India	Executing Agency: Multipurpose Projects & Power Dept of Govt of HP
Project Procurement Classification:	Implementing Agency: Himachal Pradesh Power Corp. Ltd.
Project Procurement Risk:	
Project Financing Amount: US\$ 208,000,000 ADB Financing: US\$ 208,000,000 Cofinancing (ADB Administered): Non-ADB Financing:	Project Closing Date: 14 July 2010
Date of First Procurement Plan: 22 October 2010	Date of this Procurement Plan: 15 June 2015, Version 1

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	
Shopping for Goods	Up to US\$ 99,999	
International Competitive Bidding for Works	US\$ 10,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 9,999,999	
Shopping for Works	Up to US\$ 99,999	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
I	Kashang (E&M) (Stage 1-3: 65MW x 3) - Supply	46,000,000.00	30,575,160.52	ICB	Q1 / 2009	29-APR-10	
V	Sainj (E&M Works, EPC Mode) - Supply	40,000,000.00	27,098,764.54	ICB	Q3 / 2009	06-SEP-11	
II	Kashang (E&M) (Stage 1-3: 65MW x 3) - Service	5,000,000.00	2,875,187.74	ICB	Q1 / 2009	29-APR-10	
III	Kashang (Link Tunnel) (Stage-II&III: 130MW)	92,000,000.00	40,537,612.85	ICB	Q3 / 2009	11-OCT-10	
IV	Sainj (Civil Works, EPC Mode)	92,000,000.00	75,908,717.46	ICB	Q2 / 2009	02-AUG-10	

VI	Sainj (E&M Works, EPC Mode) - Service	5,000,000.00	2,443,091.64	ICB	Q3 / 2009	06-SEP-11	
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Consulting Services							
Package Number	General Description	Estimated Value	Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

