

PROCUREMENT PLAN

Basic Data

Project Name: North Karnataka Urban Sector Investment Program - Project 4	
Project Number: 38254-063	Approval Number: 3088
Country: India	Executing Agency: Karnataka Urban Infrast. Dev. and Finance Corp.
Project Financing Amount: US\$ 91,100,000 ADB Financing: US\$ 63,300,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 27,800,000	Implementing Agency: N/A
	Project Closing Date: 31 March 2016
Date of First Procurement Plan: 1 July 2013	Date of this Procurement Plan: 2 July 2015, Version 1

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	Prior Review
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	Post Review. First set of NCB model documents to be reviewed by ADB prior to tendering for each type.
Shopping for Goods	Up to US\$ 99,999	Post Review
International Competitive Bidding for Works	US\$ 40,000,000 and Above	Prior Review
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 39,999,999	Post Review. First set of NCB model documents to be reviewed by ADB prior to tendering for each type.
Shopping for Works	Up to US\$ 99,999	Post Review

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Prior Review. Consultants recruited under Tranche 1 for entire MFF.
Fixed Budget Selection for Consulting Firm	Prior Review
Least-Cost Selection for Consulting Firm	Prior Review
Quality- and Cost-Based Selection for Consulting Firm	Prior Review
Quality-Based Selection for Consulting Firm	Prior Review
Single Source Selection for Consulting Firm	Prior Review
Individual Consultants Selection for Individual Consultant	Prior Review

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
O1WS/2/04HW01	Water supply works on 24x7 performance based management contract basis in Haveri	13,800,000.00	NCB	Prior	1S2E	Q4 / 2013	Prequalification of Bidders: N Domestic

	and Gadag-Betageri						<p>Preference Applicable: N</p> <p>Advanced Contracting: N</p> <p>Bidding Document: Small Works</p> <p>Comments: Base cost (inclusive of taxes). PBMC. 100% ADB financing for civil works.</p>
O1WS/3/0 4BBW01	Water supply works on 24x7 performance based management contract basis in Bidar and Basavakalyan	17,200,000.00	NCB	Prior	1S2E	Q4 / 2013	<p>Prequalification of Bidders: N</p> <p>Domestic Preference Applicable: N</p> <p>Advanced Contracting: N</p> <p>Bidding Document: Small Works</p> <p>Comments: Base cost (inclusive of taxes) of \$9.4 million and an estimated contingency of \$7.4 million. PBMC. 100% ADB financing for civil works.</p>
O1WS/4/0 4SYW01	Water supply works on 24x7 performance based management contract basis in Yadgir and Shahabad	4,000,000.00	NCB	Prior	1S2E	Q4 / 2013	<p>Prequalification of Bidders: N</p> <p>Domestic Preference Applicable: N</p> <p>Advanced Contracting: N</p> <p>Bidding Document: Small Works</p> <p>Comments: Base cost (inclusive of taxes). PBMC. 100% ADB financing for civil works.</p>
O1WS/5/0 4BDW01	Water supply works on 24x7 performance based management contract basis in Bellary, Hospet and Raichur	24,000,000.00	NCB	Prior	1S2E	Q4 / 2013	<p>Prequalification of Bidders: N</p> <p>Domestic Preference Applicable: N</p>

							Advanced Contracting: N Bidding Document: Small Works Comments: Base cost (inclusive of taxes) of \$19 million and an estimated contingency of \$5 million. PBMC. 100% ADB financing for civil works.
O2SI/1/04 RCR02	Supplying and Laying New Gravity Sewer System and constructing STP. Improvements to drain around the fort.	6,800,000.00	NCB	Prior	1S2E	Q4 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Small Works Comments: Base cost (inclusive of taxes) of \$6.3 million and an estimated contingency of \$0.5 million
O2SI/2/04 HVR02	Supplying and Laying New Gravity Sewer System, Constructing STP and Constructing Secondary Drainage Link	3,000,000.00	NCB	Prior	1S2E	Q4 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Small Works Comments: Base cost (inclusive of taxes)

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

						Award	
None							

