

RETA 6337 – PERFORMANCE MONITORING REPORT
end December 2010

Project Name	SP16- SRI: OPERATIONALIZING CITY CLUSTER ECONOMIC DEVELOPMENT	Mission Leader	:	K. Choe
(Amount in US\$)	500,000	Dept./Division	:	SAUD
Approval Date	16 Sep 2010	Completion Date	:	Original: 30 Mar 12 Revised:
Executing Agency/ Implementing Agency	Asian Development Bank (ADB)	TA Status: Ongoing	:	Review Missions:
Project Description	The subproject aims to implement a CCED pilot project by targeting a capacity building program for a selected growth-potential industry-cluster in Sri Lanka. Targeted activities are aimed at (i) improving institutional and organizational network of small and medium-sized enterprises involved in Rubber/Latex and ICT industry clusters, (ii) alleviating technical and financial barriers to strengthen effectiveness of cluster-network at the local level, and (iii) working with community leaders, industry business leaders, and government sector to establish a co-op mechanism. The activities and outputs of the subproject will have strong linkages with ADB's urban sector operations involving private sector development, and will also answer some of the key development challenges faced by rural South Asia also.			
Impact	The CCED approach and mechanisms are adopted in urban development operations in South Asian countries. It is expected that at least 5 urban/rural projects applying the CCED approach will be identified and implemented over the next five years in South Asia.			
Outcome	The expected outcome is the establishment of a replicable operational mechanism for inducing a functional industry cluster for the rubber/latex and ICT industry clusters in Sri Lanka as a CCED pilot project. It is expected that productivity will increase by 5% through improving value-added supply- chains for the clusters about three years after the subproject completion, with the newly established rubber-industry association as well as ICT cluster group leaders collaborating, cooperating, and coordinating the adoption of an organizational and operational structure.			

Financing Plan/TA Utilization (US\$)

-----Financing Plan-----				-----TA Amount-----		Total Commitment	Uncommitted Balance	Total Disbursement	Undisbursed Balance
ADB	Others	Gov't.	Total	Approved	Revised				
500,000			500,000	500,000					

Implementation Progress

Activities with Milestones	
<p>Establishing an industry-cluster co-op, networks or associations to be the catalyst and the center of gravity for the rubber industry-cluster.</p> <p>Building the capacity of the industry-cluster's business association (or co-op) through which the bargaining power of a collective group is strengthened and the market competitiveness of the industry-cluster is enhanced.</p> <p>Formulating a commercially viable financing instrument to sustain collaboration mechanism of the industry-cluster's association for a longer-term.</p> <p>Preparing an investment package to finance necessary logistics and basic infrastructure for the city region.</p> <p>Recording and finalizing operational procedures of industry clusters including preparation of guidelines.</p>	

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Consultant Details

-----Individual/Firm Name-----	Contract No.	Amount	Contract Date	Fielding Dates	-----Completion Dates-----	
					Orig/Revised	Actual
Other Issues/Problems			Actions Proposed/Taken			
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Specific contribution towards achievement of impact and outcome:

TASU Project Assistant

PROJECT OFFICER