

PROCUREMENT PLAN

Basic Data

Project Name: MFF - Assam Integrated Flood and Riverbank Erosion Risk Management Investment Program - Tranche 1	
Project Number: 38412-023	Approval Number: 2684
Country: India	Executing Agency:
Project Financing Amount: US\$ 62,700,000 ADB Financing: US\$ 48,500,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 14,200,000	Implementing Agency: Flood and River Erosion Management Agency of Assam
	Project Closing Date: 31 July 2017
Date of First Procurement Plan: 25 October 2010	Date of this Procurement Plan: 23 August 2016, Version 3

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,001 and Above	All goods greater than \$1,000,000
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 999,999	All goods greater than \$100,000 and less than \$1,000,000
Shopping for Goods	Up to US\$ 99,999	Below \$100,000
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 9,999,999	All works contracts less than \$10,000,000
Shopping for Works	Up to US\$ 99,999	Below \$100,000
Direct Contracting for Works	Up to US\$ 9,999	Community works contracts less than \$10,000

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Only for specific specialist services (less than \$200,000) with prior agreement of Project Director and ADB
Least-Cost Selection for Consulting Firm	Less than \$100,000
Quality- and Cost-Based Selection for Consulting Firm	Greater than \$200,000
Individual Consultants Selection for Individual Consultant	For morphological analysis of Brahmaputra reaches

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package	General Description	Estimated	Recruitment	Review	Advertisement	Type of	Comments
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Number		Value	Method	(Prior/ Post)	Date (quarter/year)	Proposal	
tbd 17	Morphological analysis of Brahmaputra reaches	100,000.00	ICS	Prior	Q1 / 2012	BTP	Assignment: National Expertise: to be determined by SAER Comments: (Individual consultant)
tbd 18	Gauging and cross sectional surveys	340,000.00	QCBS	Prior	Q1 / 2012	BTP	Assignment: National Quality-Cost Ratio: 80:20 Comments: (SAER to confirm type of proposal)

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
tbd 20	Supply and stacking of boulders for laying and pitching boulder of 23cm to 30cm size overlaid geotextile sheet, for Palasbari + Gumi Reaches	245,000.00	1	NCB	Prior	1S1E	Q4 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: Bidding process, tbd
tbd 25	Procurement survey equipment (equipment for topographic and river surveys, such as GPS, Echo sounder, engine boats, ADCP, and associated survey computer and software)	605,000.00	7	SHOPPING	Prior		Q4 / 2016	Comments: Per approved change memo dated 5 Feb 2014
TBD 26	Procurement of	270,000.00	3	SHOPPING	Prior		Q4 / 2016	

	geotextile bags and sewing thread for emergency and adaptation works							Comments: Reduced quantities based on assessment of works, and moved to the smaller values contract section.
tbd -addl	Procurement of PVC coated wire crates (gabions)	190,000.00	1	NCB	Prior	1S1E	Q4 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: Per approved change memol dated 5 Feb 2014
Various	Miscellaneous Works (Dibrugarh, Palasbari, Kaziranga)	210,000.00	7	SHOPPING	Prior		Q4 / 2016	Comments: Ongoing/ Multiple contracts. (SAER to confirm advertisement date)

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
AFRERM(P)/PROJ/23-2010/PTIV/13	Additional revetments works/installation of pre-stressed concrete porcupines	800,000.00	799,992.00	NCB	Q4 / 2011		
AFRERM(P)TECH/23/2010/61	Dibugarh-Construction of revetments, geo-bag apron for Mothalla-Oakland bank protection works along the Brahmaputra River	5,640,000.00	6,353,055.26	NCB	Q3 / 2011	15-FEB-12	
FREMAA/DIB/RSR-DTPD/EAST/2013	Dibugarh-Raising and strengthening of works for Dibugarh town protection dyke	2,660,000.00	4,804,829.27	NCB	Q3 / 2011	05-NOV-13	
AFRERM(P).TEC/17-20911/49	Fabrication and installation of pre-stressed concrete porcupine members for use in establishment of anti-erosion measures in Dibugarh	828,000.00	383,110.71	NCB	Q4 / 2011	23-DEC-13	3 contracts
AIFERMA/Palasbari/RSR 2011	Palasbari-Construction/raising and strengthening of embankment in Palasbari Chainage 0000 to 5020km including bank protection works	4,200,000.00	5,273,820.15	NCB	Q3 / 2011	30-OCT-13	
AIFRERMA/PALASBARI-GUMI UWW/WEST 2011	Palasbari-Gumi Erosion Protection Works from Ch0-4.5km with geobag apron, loose boulder,	4,250,000.00	6,919,357.54	NCB	Q4 / 2011	17-MAR-12	

	and boulder crates including boulder supply and wire netting sheets						
FREMAA/P alasbari/West/2013	Palasbari-Palabari Erosion Protection underwater works from Ch0-4.7km, with geobag apron, loose boulder, and boulder crates including boulder supply and wire netting sheets	4,626,000.00	6,919,357.54	NCB	Q3 / 2011	17-MAR-12	
FREMAA AWRMI-BUILD/2014/1	Plasbari-Construction of FREMAA office premises	1,400,000.00	3,599,480.94	NCB	Q3 / 2013	25-FEB-15	
AIFERFMA DIB-PGP-GUMI/GD-GF/1/2011	Dibrugarh-Procurement of Geo-Textile Bags, Geo-Textile Filter Sheets and Sewing Thread for Geo-Bags/Geo-Filter Sheets	1,949,000.00	1,949,501.11	ICB	Q2 / 2011	05-DEC-11	
AIFERMA DIB-PBP-GUMI/GD-GF/1/2010	Palasbari-Procurement of Geo-Textile Bags, and Sewing Thread for Geo-Bags	2,945,000.00	2,944,756.12	ICB	Q4 / 2010	16-JUN-11	
AFRERM(P) /EQ/1-B	Procurement of 6 computer stations including printer	23,129.78	23,129.78	SHOPPING	Q1 / 2011	16-FEB-14	
AFRERM(P) /EQ/2	Procurement of Single Beam Hydrographic Echosounder and related equipment	100,000.00	100,000.00	SHOPPING	Q1 / 2011		

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CON-Bio/Survey/Addl	Biodiversity Mapping Survey/Study for Kaziranga National Park	63,000.00	61,146.25	CQS	Q4 / 2011	06-FEB-15	
ADB38412-023MFF/Pck320131	Monitoring and Evaluation	200,000.00	191,435.48	QCBS	Q3 / 2010	22-JAN-15	
AFRERM(P) Proj.54/2012/309	NGO Social Mobilization, Disaster Management Committees (3 packages)	300,000.00	192,430.66	CQS	Q1 / 2011	13-AUG-13	
NGO/DIB-PAL	Resettlement, implementing NGOs (2	200,000.00	83,747.31	CQS	Q3 / 2011	04-FEB-12	

	packages)						
CON-ISC/2012/2014	Institutional Strengthening Consultant	3,600,000.00	3,014,914.92	QCBS	Q3 / 2010	16-NOV-12	
CON-PMC/2012/2014	Project Management Consultant	4,200,000.00	4,037,753.38	QCBS	Q3 / 2010	11-JUL-12	

