

## Procurement Plan for Project - Watershed Management and Biodiversity Conservation – GEF Grant Funded Sub Component

Project Name	Watershed Management and Biodiversity Conservation Sub Component - Integrated Citarum Water Resources Management Investment Program – Project 1	Grant Number	0216
Grant Amount	US\$ 4.125 million (of which US\$ 3.75 million committed)	Implementing Agency	Directorate of Area Conservation, Directorate General of Forest Protection and Nature Conservation, Ministry of Forestry
Date of first Procurement Plan		Date of this Procurement Plan	January 2013

### Section 1. Process Thresholds, Review and 18 Month Procurement Plan

#### A. Procurement Thresholds - Works and Goods

Except as ADB may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement Methods	To be used above/below (\$)
International competitive bidding (ICB) works	Above \$10,000,000
ICB goods	Above \$1,000,000
National competitive bidding (NCB) works	\$10,000,000 and below but more than \$100,000
NCB goods	\$1,000,000 and below but more than \$100,000
Shopping Works	\$100,000 and below
Shopping Goods	\$100,000 and below
Community Participation in Procurement (CPP)	\$ 30,000 and below

Source: Asian Development Bank estimates.

#### B. Procurement Thresholds – Services

Except as ADB may otherwise agree, the following process thresholds shall apply to procurement of services

Procurement Methods	To be used above/below (\$)
Quality Cost Based Selection (QCBS)	Above \$200,000
Consultants' Qualifications Selection (CQS)	\$200,000 and below
Individual Selection	\$ 20,000 and below

Source: Asian Development Bank estimates.

#### C. ADB Prior or Post Review

Except as ADB may otherwise agree, the following prior or post review requirements apply to the various procurement and consultant recruitment methods used for the project.

<i>Procurement of Goods and Works</i>		
Procurement Method	Prior or Post	Comments
ICB Works	Prior	
ICB Goods	Prior	
NCB Works	Prior <sup>4</sup>	Only for first NCB works package
NCB Goods	Prior <sup>4</sup>	Only for first NCB goods package
Shopping for Works	Post	

Shopping for Goods	Prior	Only for package above \$100,000
Other methods		
<b>Recruitment of Consultants</b>		
Quality and Cost Based Selection (QCBS)	Prior	
Quality Based Selection (QBS)	Prior	
Other selection methods: Consultants' Qualification (CQS), Least Cost Selection (LCS), Fixed Budget (FBS), and Single Source (SSS)	Prior	
<b>Recruitment of Individual Consultants</b>		
<b>Individual consultants</b>	Prior	

<sup>4</sup> For NCB procurement, the first draft English language version of the bidding documents should be submitted to ADB for review and approval regardless of the estimated contract value. ADB-approved bidding documents should be used as model for all other ADB-financed packages. For NCB, ADB will review the bid evaluation reports and award contracts on a post-review basis.

#### D. Goods and Works Contracts Estimated to Cost More Than US\$ 1 million

There is no good and work contract estimated to cost more than US\$ 1 million

#### E. Consulting Services Contracts Estimated to Cost More Than US\$ 100,000

The following table lists consulting services contracts for which procurement activity is either ongoing or expected to commence within the next 18 months

Ref	Contract Description	Estimated Costs (\$ '000)	Procurement Method	Expected Date of Advertisement	Prior Review <sup>1</sup> Y/N	Agency
1	Consulting Services	2,030 (1 Package)	QCBS	1 <sup>st</sup> Quarter 2012	Y	PIU, MOFr, PHKA

Table 1.1: Proposed Detailed Contract Package

Description	Unit	Number of Contracts	Cost Estimate (US\$ '000)	Pre or Post qualification	Mode of Procurement	Documents to be used	Responsible Agency	International or National	Expected Advertisement Date
<b>Consulting Services</b>		<b>1</b>	<b>2,030</b>						
Consulting services for Watershed Management and Biodiversity Conservation	Package	1	2,030	Pre qualification (Shortlisting)	QCBS with FTP and Prior Review	ADB's Standard Request for Proposals	PIU, MOFr, PHKA	International exp 6 pm; National exp 139 pm	Procurement completed in Q4 2012

<sup>1</sup> Procurement documents for initial packages/first year will be reviewed by ADB. ADB-approved procurement documents will be used as model for all procurement financed by ADB and need not be subjected to further review unless specified in the procurement plan, or required under special arrangements.

**F. Goods and Works Contracts Estimated to Cost Less Than US\$ 1 million and  
Consulting Services Contracts Less Than US\$ 100,000**

The following table groups smaller-value goods, works, and consulting services contracts for  
which procurement activity is either ongoing or expected to commence within the next 18  
months

Description	Unit	Number of Contracts	Cost Estimate  (US\$ '000)	Pre or Post qualification	Mode of Procurement	Documents to be used	Responsible Agency	Expected Advertisement Date/Progress Status
<b>A. Consulting Services</b>		<b>10</b>	<b>282</b>					
Team Leader for Project Management (PHKA)	Package	1	52	Pre qualification (Shortlisting)	Individual Consultant and Prior Review	ADB's Standard Bidding Doc for Individual Consultant	PIU, MOFr, PHKA	Completed; NOL for first- ranked candidate sent on 20 January 2012
Team Coordinator for Project Management (BBKSDA)	Package	1	40	Pre qualification (Shortlisting)	Individual Consultant and Prior Review	ADB's Standard Bidding Doc for Individual Consultant	PIU, MOFr, PHKA	Completed; NOL for first- ranked candidate sent on 20 January 2012
Team Coordinator for Project Management (BBTNGGP)	Package	1	41	Pre qualification (Shortlisting)	Individual Consultant and Prior Review	ADB's Standard Bidding Doc for Individual Consultant	PIU, MOFr, PHKA	Completed; NOL for first ranked candidate sent on 20 January 2012
Administrator for Project Management (PHKA)	Package	1	18	Pre qualification (Shortlisting)	Individual Consultant and Prior Review	ADB's Standard Bidding Doc for Individual Consultant	PIU, MOFr, PHKA	Completed; NOL for first ranked candidate sent on 20 January 2012
Administrator for Project Management (BBKSDA)	Package	1	16	Pre qualification (Shortlisting)	Individual Consultant and Prior Review	ADB's Standard Bidding Doc for Individual Consultant	PIU, MOFr, PHKA	Completed; NOL for first- ranked candidate sent on 20 January 2012
Administrator for Project Management (BBTNGGP)	Package	1	16	Pre qualification (Shortlisting)	Individual Consultant and Prior Review	ADB's Standard Bidding Doc for Individual Consultant	PIU, MOFr, PHKA	Completed; NOL for first ranked candidate sent on 20 January 2012
Assistant for Project Management (PHKA)	Package	1	35	Pre qualification (Shortlisting)	Individual Consultant and Prior Review	ADB's Standard Bidding Doc for Individual Consultant	PIU, MOFr, PHKA	Completed; NOL for first- ranked candidate sent on 20 January

Description	Unit	Number of Contracts	Cost Estimate (US\$ '000)	Pre or Post qualification	Mode of Procurement	Documents to be used	Responsible Agency	Expected Advertisement Date/Progress Status
								2012
Assistant for Project Management (BBKSDA)	Package	1	32	Pre qualification (Shortlisting)	Individual Consultant and Prior Review	ADB's Standard Bidding Doc for Individual Consultant	PIU, MOFr, PHKA	Completed; NOL for first ranked candidate sent on 20 January 2012
Assistant for Project Management (BBTNGGP)	Package	1	32	Pre qualification (Shortlisting)	Individual Consultant and Prior Review	ADB's Standard Bidding Doc for Individual Consultant	PIU, MOFr, PHKA	Completed; NOL for first-ranked candidate sent on 20 January 2012
<b>B. Vehicles/Equipment</b>		<b>13</b>	<b>609</b>					
R4 Cars (2 units)	Package	2	99	Post qualification	Direct Selection (GSO)	ADB's Standard Bidding Docs Goods	PIU, MOFr, PHKA	Completed
R4 Cars (2 units)	Package	1	100	Post qualification	Direct Selection (GSO)	ADB's Standard Bidding Docs Goods	PIU, MOFr, BBTNGGP	Completed
R4 Cars (4 units)	Package	2	185	Post qualification	Direct Selection (GSO)	ADB's Standard Bidding Docs Goods	PIU, MOFr, BBKSDA	Partially Completed. 1 package completed in 2011; 1 package for procurement in 2012
Motorbikes (16 units)	Package	2	52	Post qualification	Direct Selection (GSO) , Shopping with Post Review	ADB's Standard Bidding Docs Goods	PIU, MOFr, BBTNGGP	Completed by GSO in 2011, and by shopping in 2013
Motorbikes (10 units)	Package	2	37	Post qualification	Shopping with Post Review	ADB's Standard Bidding Docs Goods	PIU, MOFr, BBKSDA	Partially completed; 5 units procured in 2011; remaining 5 units to be procured in 2012
Equipment for Monitoring (2 GPS)	Package	1	5	Post qualification	Shopping with Post Review	ADB's Standard Bidding Docs Goods	PIU, MOFr, PHKA	Q3 2012
Equipment for Monitoring (3 GPS, 7 camera traps)	Package	1	14	Post qualification	Shopping with Post Review	ADB's Standard Bidding Docs	PIU, MOFr, BBTNGGP	Q3 2012

Description	Unit	Number of Contracts	Cost Estimate (US\$ '000)	Pre or Post qualification	Mode of Procurement	Documents to be used	Responsible Agency	Expected Advertisement Date/Progress Status
						Goods		
Equipment for Monitoring (6 GPS, 8 camera traps)	Package	1	37	Post qualification	Shopping with Post Review	ADB's Standard Bidding Docs Goods	PIU, MOFr, BBKSDA	Q3 2012
Office equipment	Package	1	9	Post qualification	Shopping with Post Review	ADB's Standard Bidding Docs Goods	PIU, MOFr, PHKA	Q23 2012
Office equipment	Package	2	38	Post qualification	Shopping with Post Review	ADB's Standard Bidding Docs Goods	PIU, MOFr, BBTNGGP	Q2 2012, 2013
Office equipment	Package	1	33	Post qualification	Shopping with Post Review	ADB's Standard Bidding Docs Goods	PIU, MOFr, BBKSDA	Q2 2012, 2013
<b>C. Survey and Investigation</b>		<b>9</b>	<b>42</b>					
Laboratory specimen identification (12 times)	Package	1	14	NA	Force Account	Lab specimen identification program and cost estimate	PIU, MOFr, PHKA	Q2 2012, 2013
Field surveys material (54 set)	Package	1	7	NA	Force Account	Field surveys material program and cost estimate	PIU, MOFr, PHKA	Q2 2012, 2013
Soil testing (15 times)	Package	1	21	NA	Force Account	Soil testing program and cost estimate	PIU, MOFr, PHKA	Q2 2012, 2013
<b>E. Training and Demonstration</b>			<b>0</b>					
<b>F. Socialization and Community Development</b>			<b>30.5</b>					
Field facilitators (BBTNGGP)	Package	1	25	Pre qualification (Shortlisting)	Individual Consultant and Prior Review	ADB's Standard Bidding Doc for Individual Consultant	PIU, MOFr, BBTNGGP	2013
Printing of medicinal plants book	Package	1	5.5	Post qualification	Shopping, post review	ADB's Standard Bidding Docs Goods	PIU, MOFr, BBTNGGP	2013
<b>Total Contract Packages and Cost</b>		<b>34</b>	<b>2,993.5</b>					

## Section 2. Project Procurement Plan

The following table provides an indicative list of all procurement (goods, works, and consulting services) over the life of the project

Description	Unit	Number of Contracts	Cost Estimate	Pre or Post qualification	Mode of Procurement	Documents to be used	Responsible Agency	Expected Advertisement Date
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			(US\$ '000)						
<b>A. Consulting Services</b>			<b>11</b>	<b>2,312</b>					
Consulting services for Watershed Management and Biodiversity Conservation	Package	1	2,030	Pre qualification (Shortlisting)	QCBS with FTP and Prior Review	ADB's Standard Request for Proposals	PIU, MOFr, PHKA	Procurement completed in Q4 2012  Q3 2012	
Team Leader for Project Management (PHKA)	Package	1	52	Pre qualification (Shortlisting)	Individual Consultant and Prior Review	ADB's Standard Bidding Doc for Individual Consultant	PIU, MOFr, PHKA	Completed; NOL for first ranked candidate sent on 20 January 2012	
Team Coordinator for Project Management (BBKSDA)	Package	1	40	Pre qualification (Shortlisting)	Individual Consultant and Prior Review	ADB's Standard Bidding Doc for Individual Consultant	PIU, MOFr, PHKA	Completed; NOL for first ranked candidate sent on 20 January 2012	
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Assistant for Project Management (BBKSDA)	Package	1	32	Pre qualification (Shortlisting)	Individual Consultant and Prior Review	ADB's Standard Bidding Doc for Individual	PIU, MOFr, PHKA	Completed; NOL for first ranked candidate sent	



Description	Unit	Number of Contracts	Cost Estimate (US\$ '000)	Pre or Post qualification	Mode of Procurement	Documents to be used	Responsible Agency	Expected Advertisement Date
<b>D. Survey and Investigation</b>		<b>3</b>	<b>42</b>					
Laboratory specimen identification (12 times)	Package	1	14	NA	Force Account	Lab specimen identification program and cost estimate	PIU, MOFr, PHKA	Q3 2012, 2013
Field surveys material (54 set)	Package	1	7	NA	Force Account	Field surveys material program and cost estimate	PIU, MOFr, PHKA	Q3 2012, 2013
Soil testing (15 times)	Package	1	21	NA	Force Account	Soil testing program and cost estimate	PIU, MOFr, PHKA	Q3 2012, 2013
<b>E. Training and Demonstration</b>			<b>0</b>					
<b>F. Socialization and Community Development</b>			<b>30.5</b>					
Field facilitators (BBTNGGP)	Package	1	25	Pre qualification (Shortlisting)	Individual Consultant and Prior Review	ADB's Standard Bidding Doc for Individual Consultant	PIU, MOFr, BBTNGGP	2013
Printing of medicinal plants book	Package	1	5.5	Post qualification	Shopping, post review	ADB's Standard Bidding Docs Goods	PIU, MOFr, BBTNGGP	2013
<b>Total Contract Packages and Cost</b>		<b>34</b>	<b>2,993.5</b>					