

INTERNAL SOCIAL SAFEGUARDS MONITORING REPORT ON RESETTLEMENT

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VIE: PHUOC HOA WATER RESOURCES PROJECT

Prepared by Hydraulic Project Investment and Construction Management Board 9, MARD for
the Asian Development Bank (ADB)

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**MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT
HYDRAULIC PROJECT INVESTMENT AND CONSTRUCTION
MANAGEMENT BOARD NO.9**

PHUOC HOA WATER RESOURCES PROJECT PHASE 2

**ADB LOAN No 2025 VIE and No. 2747 VIE (SF)
and AFD LOAN No. CVN 1068 01K, CVN 1068 02L and CVN 1103 02A**

REPORT

**INTERNAL MONITORING OF
RESETTLEMENT**

Updated to 30 June 2013

July 2013

I. GENERAL INFORMATION OF THE PROJECT

The main objective of the project is to provide additional water supplies in the Saigon and Vam Co Dong river basins for irrigation; domestic, municipal and industrial (DMI) uses; salinity control; and assure efficient and sustainable management of overall water resources. The Project consists of two parts: (1) For construction of water resources infrastructure and (2) For support for institutional and integrated development.

The first phase of the project up to Dec 2011 comprises of water resources infrastructure construction and institutional development, which related to the completion of the basin transfer, specifically, the components relating to Project Management (Component A1), OSDP (Component A2), Resettlement (Component A3), Environment Management (Component A4), and All components of B1 – Headworks and Transfer canal. This phase also included: (i) the construction of Tan Bien Main Canal and associated works such as the PST and OSDP programs for the Tan Bien irrigation sub-project, and (ii) preparatory work for the Duc Hoa irrigation sub-project including finalization of detailed design and contract documents for Duc Hoa main canal, PST and OSDP programs for the Duc Hoa irrigation sub-project.

The second phase of the project comprises of extensions of the OSDP, resettlement and environmental programs, the construction of Tan Bien irrigation area and the institutional development and construction of water resources infrastructure for Duc Hoa irrigation project including the entire Duc Hoa main canal going through 3 provinces with the scope of impacts as follows:

- Tan Bien Irrigation Area in Tay Ninh, 04 packages, with more than 1,000 Affected Households (AHs)
- Duc Hoa Main canal in Tay Ninh, Cu Chi and Long An, 03 Packages, with more than 700 AHs
- Duc Hoa Irrigation Area in Long An with 10 packages and its Borrow Areas, with about 6,000 AHs

II. DETAILED RESETTLEMENT IMPLEMENTATION PROGRESS

1. Tay Ninh Province

Three Resettlement Plans (RPs) have been carried out for the 3 districts of Tay Ninh province known as Trang Bang, Chau Thanh and Tan Bien districts. All the 3 RPs have been approved by ADB since June – August 2012. A summary of information about approval RP has been disseminated to all APs by PPMB and OSDP group.

For Trang Bang district (the Tay Ninh section of Duc Hoa Main Canal) with 343 compensation cases (337 APs in RP): Up to 30 June 2013, compensation payments have been made to 335/343 APs (households and organizations) with a total released budget of 76.3 B VND. The remains 8 HHS haven't received payment with a total budget of 1.6 B VND. PPMB and Trang Bang district urgently continue to complete land acquisition of the remained 8 AHs and to solve the remained issues mentioned in the Aide Memoire of ADB the resettlement mission.

For Tan Bien irrigation area, Chau Thanh district with 466 compensation cases (377 APs in RP): compensation payment has currently been made to 448/466 HHs with a total budget of 34.3 B VND. The remained budget is 2.0 B VND (for 18 households). PPMB and District have handed over to contractors a part of land in the package and expecting to early complete payment of the remained HHs.

For Tan Bien irrigation area – Tan Bien District with 633 compensation cases (456 HHs in RP): Payment has been made to 616/633 HHs with a total budget of 91.9 B VND. The remained budget of 5 B VND will be paid to 17 HHs and Organizations. PPMB and District have handed over to contractors a partial of an entire land area and also expect to early complete the payment to remained HHs.

Out of 28 cases had not agreed with compensation unit prices or location pricing, 8 cases have been solved up to now. The proposed social support programs to help the project's severely affected people (SAP) and vulnerable affected people (VAP) include on loan for agricultural production, vocational supports, schooling grants and health insurance supports have been approved by AFD on 8 Nov 2012. The PPMB has signed a contract with the Bank of Social Policy of Tay Ninh. The credit budget is expected to be disbursed to affected households by June 2013. The three other programs included vocational trainings, school grants and medical insurance have still not been implemented as waiting for the Provincial Treasury appraisal. PPMB insists that they will make report upon this issue to the Treasury of the province for providing their early consideration.

Suggestions/Implementation plans:

For Duc Hoa Main Canal and Tan Bien Irrigation Area, PPMB Tay Ninh has a great afford to supervise and speed up organization-lands acquisition in the three packages to receive compensation in order to hand over almost the sites to the constructors. However, in order to mobilize remained HHs to receive compensation PPMB together with CLFD of 3 districts should cooperate with local authorities and relevant organizations to provide more consultations and explanations to the affected community.

2. Cu Chi District, HCMC

Duc Hoa Main Canal passing through Cu Chi district has affected 138 households and an area of about 31.2 ha. Its Resettlement Plan (RP) was updated and approved by ADB in Oct 2012. Up to now, compensation payment to the affected households in Cu Chi has been made of 99 B VND out of the total budget of 110 B VND according to the district approval. Cu chi People's Committee has issued Land Acquisition Decision and provide payments to almost 137/138 APs. By the time, due to the inadequate fund available, some households have received compensation amount in part, however in the mean time these households can have some preparation in advance for their relocation. The Cu Chi district has sent a request to MARD and ICMB9 upon this issue for urgently provide the remained budget.

3. Long An Province

Compensation and resettlement process of Long An province will include Duc Hoa Main Canal plus 3 Borrow Areas; and Duc Hoa Irrigation Area of 10 construction packages plus 6 Borrow Areas. Until now, RPs of all 10 packages have been approved by ADB. Land acquisition process of the 10 packages as mentioned below:

- Total land areas to be acquired: 539 ha

- Total canal length to be acquired: 186 km
- Total affected persons (hhs and organizations): 5,954 APs
(In which: 668 hhs are severely affected and 60 houses are relocated).

Implementation outcomes up to 30 June 2013:

- Total land areas have been acquired: 401 ha
- Total hhs and organizations have received compensation: 4,404 APs

Compensation budget up to 30 June 2013:

- Total estimated compensation budget for Long An: 832 B VND (In which compensation for land and houses: 774 B VND and vocational training support of 57.9 million VND).
- Total compensation amount allocated to Long An: 665.9 B VND.
- Total compensation amount still need to be disbursed: 165.9 B VND (In which 108 B VND for compensation and 57.9 B for vocational training support)

For Duc Hoa Main Canal and its 3 borrow areas: Include 286 households (281 according to RP). At present, compensation payment has been made to 269/283 households and organizations with a total amount of 134.5 B VND. Up to now, 14 cases haven't received compensation with equal to the amount of 3 B VND.

Centre of Land Fund Development (CLFD) of Duc Hoa District has currently cooperated with relevant commune PCs in looking for contact addresses of un-identified HHs and mobilizing other HHs whose names and addresses are already known to come and receive compensation or if possible CLFD will deposit payments to saving accounts for those who cannot come.

For Duc Hoa Irrigation Area and its 5 borrow areas:

For Duc Hoa Irrigation Area: Package 1 & 2:

Package 1: payments have been made to 393/436 APs with the amount of 55/55.9 B VND (98.4%). (39 APs haven't received compensation with total amount of 856.3 million VND).

Package 2: payments have been made to 513/555 APs with the amount of 48/47.7 B VND. (The actual budget has been exceeded the estimates and 36 remained HHs haven't received compensation).

For Duc Hoa Irrigation Area: Packages 3, 5 & 6:

Package 3: (with 2 parts)

- Package 3 (8 alignments): 121/157 APs has received compensation with the total amount of 12.5/15 B VND (83%)
- Package 3 (3 alignments): 236/378 APs has received compensation with the total amount of 28.2/41.6 B VND (67%)

Package 5: compensation payment has been made to 315/348 APs with the total amount of 57.3/55.3 B VND (as the actual budget has been exceeded its previous estimates)

Package 6: compensation payment has been made to 494/565 APs with the total amount of 51.6/53 B VND (97.3%)

For Duc Hoa Irrigation Area: Packages 4, 7 & 9:

Package 4: the project has made payment to 476/550 APs with the total amount of 33.9/35.3 B VND (96.3%)

Package 7: the project has made payment to 420/577 APs with the total amount of 59.9/74.4 B VND (80.6%)

Package 9: the project has made payment to 297/357 APs with the total amount of 56.8/64.8 B VND (87.7%)

For Duc Hoa Irrigation Area: Package 8 & 10 and borrow areas

Package 8: (with 2 parts)

- Package 8 of 3 alignments: compensation payment has been made to 66/79 APs with the total amount of 75/82 B VND (91.1%)
- Package 8 of 12 alignments: compensation payment has not been made (of total budget of 63 B VND)

Package 10: (with 2 parts)

- Package 10 of 6 alignments: 126/147 APs has received compensation payment with the total amount of 11.3/12 B VND (94.5%)
- Package 10 of 18 alignments: 331/483 APs has received compensation payment with the total amount of 20.9/25 B VND (83.7%)

Borrow areas (05/06 borrow areas)

- 05 borrow areas: compensation payment have been made to 64/66 APs with the total amount of 51.2/51.6 B VND (99.1%)
- Roads to the borrow area No.4: compensation payment have been made to 25/32 APs with the total amount of 38/41 B VND (90.8%)

Besides, there are also additional payment being made in term of resettlement supports and additional payment on land compensation for parcels that are fronted 2-3 meter roads with 8.5/9.8 B VND (86.7%).

Comments:

Remaining issues on not yet agreed with compensation prices, inaccurate inventory or absence of land owners (households those get little compensation payment and stay far away) are reasons for not receiving money yet of households. At the moment, the DRC and local authorities are urgently solving these issues. The rest of households are still waiting for compensation budget to be disbursed (expected to be in August), after receiving adequate amount of fund allocation, compensation payment will be continued for all hhs of the remaining packages.

Project information dissemination

- Project information, implementation schedules and compensation policies have been disseminated to local affected households.
- Design of canal alignment and compensation, support policies and resettlement plans of the project have been consulted to all affected communities before approvals.

- Community consultation was implemented by CLFD/ CLHS with support of OSDP team to the project Severely Affected People (SAP) and Vulnerable Affected People (VAP) at the affected communes about their demands, aspirations during the social support programs preparation.

Livelihood restoration of AHs

The OSDP team has completed a draft for social support programs to benefit project affected households include vocational trainings, loan for agricultural production, medical insurance and schooling grants for children which have already submitted for PPMB and BVI comments. Consultation workshops at commune level have been implemented at 12 communes. The proposal of social support program on affected households is expected to complete by 15 June 2013 in order to submit to AFD for approval.

AHs satisfaction on compensation and relocation process

At the moment, for the main canal and the irrigation packages 1 to 10 and their borrow areas, compensation payments have been made to more than 4,404 cases, about 84% of households in these packages have received compensation. Large numbers of households have not received compensation as still waiting for compensation budget; In some other cases, households still have not received compensation due to un-identified land owners, having complains/comments on compensation prices, inventory results or having request to the project for entirely acquire their small land parcels, etc. Household complaints are reviewing by the DRC Duc Hoa District and CLFD/CLHS for solution. Household consultations and explanations on resettlement policies and compensation rates have been continually carried out intensively by implementation agencies together with commune authorities and mass organizations. The issues that not belonging to CLFD/CLHS responsibilities have been sent to relevant district departments/ services for early providing solutions.

Suggestions/Recommendations:

Regarding to the budget allocation for compensation payment, PPMB of Long An has sent a proposal letter to MARD and ICMB9 on early provision of additional counterpart fund of the year 2013 to the province so that compensation payment to households of Duc Hoa Irrigation area can be completed. To meet the urgent request of fund, the PPMB has proposed the PC of Long An to support with some advance money which equal to 30 B VND and will be reimbursed later by PPMB after receiving the budget.

For the packages on which construction has been started, PPMB will cooperate with DRC, CLFD and CHLS and the contractors to speed up land acquisition as well as to negotiate with local people to ensure possible access of equipments to the sites so that it will not cause delay to construction process.

PPMB have encouraged the DRC and local authorities continually finding solution for numbers of pending payment cases as looking for their addresses and contacts via other community households; re-consideration complaint/ comment cases; and providing more explanation to hhs on compensation prices and mobilizing hhs to receive compensation.

PPMB has requested OSDP consultant to complete an social support program with in early June 2013 so that it can be submitted for approvals before implementation at commune level.

4. Binh Phuoc Province

a. Additional compensation for HHs submerged in the reservoir area: PPMB is continually receiving and solving complaints of households, providing a completed cadastral map in order to identify the additional submerged area to be a legal basis for compensation pricing and completing the requirement documents for affected households according to compensation procedure.

b. Resettlement areas of project:

The 10 ha resettlement area – Nha Bich commune, Chon Thanh district:

- Land and Land use right Certificate (ILC) have been provided to 23/57 HHs
- The document sheets for handing over land plot on the site have been prepared for 51/57 hhs.
- The construction of infrastructure has completed except the water supply and drainage system. The Financial and Technical Documents of water supply and drainage system have been approved and the bidding of works also have been done. At present, nobody have relocated into the resettlement area (some HHs have given their request letter for receiving support in cash instead of land plot).

The 80 ha resettlement area – Nha Bich commune, Chon Thanh district:

- Land plots have been allocated to 256/377 HHs, Chon Thanh PC is processing Land use right Certificates (ILCs) to the households.
- Document sheets for handing over land plots on the site have been prepared for 447 hhs. There are still 121 hhs not receiving their land, as PPMB has sent households an invitation for the 3rd time. PPMB continues to have consultation with hhs on their receiving support options (by land plots in resettlement area or by cash).
- According to PPMB, at present it is difficult for households to relocate to the site because water is not available but in the short time water supply system will be completed and come into operation.

The 92 ha resettlement area (with also 150 ha land area for plantation) – Ta Thiet commune, Loc Ninh district:

- 117 HHs have received land plots (the list has been approved in decision of Binh Phuoc PC). Out of which 108 hhs have received the land boundary at the project site. Procedures for land use right certificate provision are under process.
- The construction of infrastructure system has completed. Domestic water supply system for resettlement area is under the operation testing preparing for the check and takeover. At present, having no household to relocate in this resettlement area.

c. HHs consultation on resettlement area: A community consultation session – round 1 was organized in June 2012 for 344/815 Ahs and report on this has been submitted to donors. It is expected to continue round 2 in the 3rd Quarter of 2013.

d. Additional compensation support: while AHs at the headwork and reservoir bed area have been compensated in the period from 2006 to 2008, additional compensation payment for AHs submerged in the reservoir area recently has been completed in the 1st round.

e. Social support programs

- The 2nd round of school fee support was in May 2013, the 2nd rounds of loan for agricultural production have finished, the 2nd round of vocational training, test of knowledge on building happy family, health care support programs has been deployed in the second Quarter 2013.
- Agricultural extension program, building of small infrastructure (80 ha cultural house), fishing support program are starting to be implemented.

Suggestions/Implementation plans:

- (1) *Completing additional compensation payment for HHs submerged in the reservoir area*
- (2) *Continuing land allocation procedure for ethnic minority at resettlement area Ta Thiet.*
- (3) *Completing the construction of water supply and drainage system for resettlement areas, 10ha, 80ha and 92ha. Clearing land for the handover electrical line for Chon Thanh electricity.*
- (4) *Continuing the implementation of social support programs for project Ahs.*

APPENDIXES

a) For Tay Ninh Province:

FORM 1: Updated progress of resettlement implementation to 30-June-2013

N r	Civil works/ Packages / compone nts/ subprojec ts		Project information dissemination and consultation		DMS		Preparation of compensation plan		Approval of compensation plan		Payment of Compensation		Resettlement and site clearance		Bid award ed
			Startin g date	Comple tion date	Startin g date	Comple tion date	Starting date	Comple tion date	Submis sion date	Approv al date	Starting date	Comple tion date	Starting date	Comple tion date	
1	Duc Hoa Main Canal - Tay Ninh section	Actuality	12/4/2 011	ongoing	16/4/2 011	27/5/20 11	2//2012	30/6/20 12	7/7/201 2	16/7/20 12	24/7/201 2				01/201 3
		Plan										30/3/20 13	30/3/20 13	-	
2	Tan Bien Irrigation - Chau Thanh District	Actuality	7/201 0	ongoing	8/2011	10/2011	12/2011	5/2012	08/6/20 12	06/6/20 12	25/7/201 2				
		Plan										30/4/20 13	30/4/20 13	-	8/2012
3	Tan Bien Irrigation - Tan Bien District	Actuality	6/201 0	ongoing	7/2011	7/2012	12/2011	6/2012	3/8/201 2	15/8/20 12	24/10/20 12				
		Plan										30/4/20 13	30/4/20 13		

FORM 2: Number of affected households to (according to RPs)

No.	Component/ packages	Number of permanent Ahs									# temporary AHs	Total (including temporary and permanent AHs)
		# severe AHs			# marginal AHs	# business AHs	Vulnerable Ahs					
		Total	# AHs losing 20% or more of agri. Land	# relocation AHs			# poor AHs	# Ethnic minority AHs	# women headed Ahs	# social policy AHs		
1	Duc Hoa Main Canal - Tay Ninh section	139	120	37	198	7	1	0	31	40	0	337
2	Tan Bien Irrigation - Chau Thanh District	34	25	9	343	0	4	0	8	25	0	377
3	Tan Bien Irrigation - Tan Bien District	14	6	10	442	0	0	26	15	27	0	456
	Total	187	151	56	983	7	5	26	54	92	-	1,170

FORM 3: Acquired Land area (according to RPs)

N r	Civil works/ Packages/ components / subprojects	Permanently acquired land area (ha)						Temporary acquired land area (ha)					
		Agricultural land	Residential land	Aquacultural land	Forest land	Other land	Amount	Agricultural land	Residential land	Aquacultural land	Forest land	Other land	Amount
1	Duc Hoa Main Canal - Tay Ninh section	277,039	6,919	0	0	167,107	451,065	0	0	0	0	0	0
2	Tan Bien Irrigation - Chau Thanh District	362,793	3,791	0	0	18,821	385,406	0	0	0	0	0	0
3	Tan Bien Irrigation - Tan Bien District	913,913	7,583	0	0	32,595	954,090	0	0	0	0	0	0
Total		1,553,745	18,294	-		218,523	1,790,561	-	-	-		-	-

FORM 4: Affected house and assets (according to RPs)

Nr	Civil works/ Packages/ components/ subprojects	Affected house & structures (m2)	Affected shops (AHs)	Affected organizations (AHs)	Affected crops (m2)	Affected trees (tree)	Affected tombs (unit)	Affected Wells (unit)
1	Duc Hoa Main Canal - Tay Ninh section	5,975.02	1,384.22	6	65,557.75	45,774	7	90
2	Tan Bien Irrigation - Chau Thanh District	731	0	5	227,428	16,138	0	26
3	Tan Bien Irrigation - Tan Bien District	1,889	0	4	160,659	55,355	0	17
4							
Total		8,594	1,384.22	15	453,644	117,267	7	133

FORM 5: Status of compensation payment to 30 June 2013

Nr	Civil works Packages/components/ subprojects	Compensation Costs (VND)		Total paid (VND)		Status of compensation payment		Status of site clearance	
		Approved mount	Actual amount	Paid to date	To be paid	# of AHS received compen sation	# of Ahs have not be paid compensati on	# of AHS handed over land	# of AHS do not hand over land
1	Duc Hoa Main Canal - Tay Ninh section	92.88540 M	91.51271 M	76.34725 M	15.16546 M	335/343	8	335	-
2	Tan Bien Irrigation - Chau Thanh District	40.00568 M	35.71936 M	34.36231 M	1.35705 M	448/466	18	448	-
3	Tan Bien Irrigation - Tan Bien District	100.54846 M	95.56603 M	91.94255 M	3.62348 M	616/633	17	616	-
	Total	233, 43954 M	222,78900 M	202,65200 M	20,14600 M	1,399/ 1,442	43	1399	

FORM 6: Status of grievant redress to**30-June-2013**

Nr	Civil works/ Packages/ components/ subprojects	Numbers of AHs	At commune level		At district level (Resettlement Committee)		At provincial level		At the Court	
			Number of complainants	# satisfactory AHs	Number of complainants	# satisfactory AHs	Number of complainants	# satisfactory AHs	Number of complainants	# satisfactory AHs
1	Duc Hoa Main Canal - Tay Ninh section	343	0		5	3	0		0	
2	Tan Bien Irrigation - Chau Thanh District	466	0		8	1	0		0	
3	Tan Bien Irrigation - Tan Bien District	633	0		7	4	0		0	
4									
	Total	1,399	0		20	8	0		0	

FORM 7: Resettlement Implementation Progress to 30-June-2013

Civil works Packages/sections	Duc Hoa Main Canal - Tay Ninh section	Tan Bien Irrigation - Chau Thanh District	Tan Bien Irrigation - Tan Bien District
Resettlement activities	<u>Completion status</u>	<u>Completion status</u>	<u>Completion status</u>
Public information dissemination and consultation with APs	100.0%	100.0%	100.0%
Detailed Measurement Survey (DMS)	100.0%	100.0%	100.0%
Preparation of Compensation Plan and consultation with APs	100.0%	100.0%	100.0%
Update of RP and approval of ADB	100.0%	100.0%	100.0%
Consultation with APs on draft compensation plan	100.0%	100.0%	100.0%
Completion and submission of Compensation Plan	100.0%	100.0%	100.0%
Verification and Approval of Compensation Plan by DPC or PPC	100.0%	100.0%	100.0%
Consultation with APs on approved compensation plan	100.0%	100.0%	100.0%
Payment of Compensation and allowances	83%	96%	96%
Resettlement and Site clearance	83%	96%	96%
External resettlement monitoring and report	100.0%	100.0%	100.0%
Resettlement Progress of each component	83%	96%	96%

b) For Long An Province:

FORM 1: Updated progress of resettlement implementation to 30-June-2013

N r	Civil works/ Packages/ component s/ subproject s		Project information dissemination and consultation		DMS		Preparation of compensation plan		Approval of compensation plan		Payment of Compensation		Resettlement and site clearance		Bid awarded
			Startin g date	Completi on date	Startin g date	Completi on date	Starting date	Compl etion date	Submissio n date	Approval date	Starti ng date	Completi on date	Starting date	Completi on date	
1	Duc Hoa Main Canal and 3 Borrow Areas	Plan										30/3/2013	30/3/2013		Expected to be complete d Early 2013 (Package s 1,2,3 were awarded)
		Actuality	7/2010	Ongoing	7/2011	6/2012	8/2012	6/2012	7/2012	8/2012	21/08/2012				
2	Irrigation Package 1&2	Plan										30/3/2013	30/3/2013		
		Actuality	1/2012	Ongoing	3/2012	30/07/2012	6/2012	30/07/2012	7/2012	8/2012	12/2012				
3	Irrigation Package 3,5,6	Plan										30/3/2013	30/3/2013		
		Actuality	1/2012	Ongoing	5/2012	8/2012	9/2012	10/2012		11/2012	12/2012				
4	Irrigation Package 4,7,9	Plan										4/2013	4/2013		
		Actuality	1/202	Ongoing	6/2012	9/2012	8/2012	10/2012	11/2012	11/2012	12/2012				
5	Irrigation Package 8,10, a part of Package 4,9 and 5 Borrow Areas	Plan										4/2013	5/2013		
		Actuality	1/2012	Ongoing	5/2012	30/11/2012		11/2012	12/2012	15/12/2012	3/2013				

FORM 2: Number of affected households (according to RPs)

No.	Component/ packages	Number of permanent Ahs									# temporary AHs	# permanent AHs	Total (including temporary and permanent AHs)
		# severe AHs			# marginal AHs	# business/ organizati ons (Aps)	Vulnerable Ahs						
		Total	# AHs losing 20% or more of agri. Land	# relocation AHs			# poor AHs	# Ethnic minority AHs	# women headed Ahs/ lonely AHs	# social policy AHs			
1	Duc Hoa Main Canal and 3 Borrow Areas	166	154	24	115	2	12	0	11	28	0	283	283
2	Irrigation Package 1&2	125	120	5	862	6	12	0	6	32	-	987	987
3	Irrigation Package 3,5,6	260	245	15	1,086	9	11	0	90	56	-	1,355	1,355
4	Irrigation Package 4,7,9	219	218	6	938	18	2	0	22	113	-	1,175	1,175
5	Irrigation Packages 8,10, packages 4,9 (in part) and 5 Borrow Areas	207	195	15	1,367	22	33	0	14	109	-	1,574	1,574
		977	932	65	4,368	57	70	-	143	338		5,368	5,368

FORM 3: Acquired Land area (according to RPs)

Nr	Civil works/ Packages/ components/ subprojects	Permanently acquired land area (ha)						Temporary acquired land area (ha)					
		Agricultural land	Residential land	Aquacultural land	Forest land	Other land	Amount	Agricultural land	Residential land	Aquacultural land	Forest land	Other land	Amount
1	Duc Hoa Main Canal and 3 Borrow Areas	870,119.2	4,870.0	-	-	13,877.0	887,336.2	-	-	-	-	-	-
2	Irrigation Package 1&2	448,246.0	9,344.0	-	-	12,562.0	470,152.0	-	-	-	-	-	382,454.0
3	Irrigation Package 3,5,6	538,806	15,805	-	-	132	637,984	-	-	-	-	-	442,900
4	Irrigation Package 4,7,9	413,182*	-	-	-	92,424	505,606	444,082*	-	-	-	17,791	461,873
5	Irrigation Packages 8,10, packages 4,9 (in part) and 5 Borrow Areas	840,546*	-	-	-	124,314	964,860	519,161*	-	-	-	32,957	552,116
	Total	3,110,899	25,149			243,309	3,465,938	963,243				50,748	1,839,343

(*): Including Residential land area

FORM 4: Affected house and assets (according to RPs)

Nr	Civil works/ Packages/ components/ subprojects	Affected house (m2)	Affected shops (unit)	Affected enterprise (AHs)	Affected crops (m2)	Affected trees (tree)	Affected Structures	Affected tombs (unit)	Affected Wells (unit)
1	Duc Hoa Main Canal and 3 Borrow Areas	5,796	2	-	399,643	33,948	-	154	133,0
2	Irrigation Package 1&2	4,788	-	-	na	na	-	12	126,0
3	Irrigation Package 3,5,6	31,458	-	-	-	-	-	59	156
4	Irrigation Package 4,7,9	3,615	3	18	857,102	66,496	-	20	87
5	Irrigation Package 8,10, package 4,9 (in part) and 5 Borrow areas	3,541	0	22	1,229,765	92,899	-	16	65
	Total	49,198	5	40	2,486,510	193,343		261	308

FORM 5: Status of compensation payment to 30-June-2013

<i>Packages</i>	<i>Approved budget</i>	<i>Actual budget</i>	<i>Paid to date</i>	<i>To be paid</i>	<i>Total of AHS</i>	<i>Total of AHS paid to date</i>	<i>Total of AHS to be paid</i>	<i>% of payment</i>
Duc Hoa Main Canal	137,566,144,679	137,566,144,679	134,515,757,194	3,050,387,485	286	269	14	97.78
Main canal	38,844,616,732	38,844,616,732	37,782,239,800	1,062,376,932	115	111	3	97.27
Borrow area No. 1	44,786,787,533	44,786,787,533	43,263,357,580	1,523,429,953	74	68	6	96.60
Borrow area No. 2 + 3	53,934,740,414	53,934,740,414	53,470,159,814	464,580,600	97	90	5	99.14
							0	
Duc Hoa Irrigation Area	648,645,044,676	636,909,435,990	507,240,003,276	129,669,432,714	5,761	4,135	1,536	79.64
* Duc Hoa CLFD	<u>475,224,893,356</u>	<u>463,489,284,670</u>	<u>361,316,179,054</u>	<u>102,173,105,616</u>	<u>4,255</u>	<u>3,014</u>	<u>1,200</u>	<u>77.96</u>
Package 1	67,638,000,000	55,902,391,314	55,046,069,774	856,321,540	436	393	39	98.47
Package 2	47,733,940,115	47,733,940,115	48,282,251,496	-548,311,381	555	513	36	101.15
Package 3 (08/11 alignments)	15,024,908,949	15,024,908,949	12,519,658,729	2,505,250,220	157	121	34	83.33
Package 3 (03/11 alignments)	41,628,138,936	41,628,138,936	28,193,602,693	13,434,536,243	378	236	136	67.73
Package 4	35,277,318,739	35,277,318,739	33,992,873,039	1,284,445,700	542	476	60	96.36
Package 5	55,325,083,993	55,325,083,993	57,350,658,409	-2,025,574,416	348	315	29	103.66
Package 6	53,009,706,905	53,009,706,905	51,576,060,149	1,433,646,756	565	494	68	97.30
Package 8	63,969,129,026	63,969,129,026		63,969,129,026	686		683	0.00
Package 10	12,027,907,362	12,027,907,362	11,367,545,348	660,362,014	147	126	19	94.51
05 borrow areas-Irrigation area	51,679,862,856	51,679,862,856	51,216,403,058	463,459,798	66	64	1	99.10
Access road to borrow area No 4	4,194,328,020	4,194,328,020	3,808,269,360	386,058,660	32	25	4	90.80

Borrow area No.5 (estimated)	18,668,243,155	18,668,243,155		18,668,243,155	39		38	0.00
Resettlement	5,161,200,000	5,161,200,000	4,593,600,000	567,600,000	68	59	9	89.00
Addition budget for inner road 2-3m	3,887,125,300	3,887,125,300	3,369,187,000	517,938,300	236	192	44	86.68
* Long An CLS	<u>173,420,151,320</u>	<u>173,420,151,320</u>	<u>145,923,824,223</u>	<u>27,496,327,097</u>	<u>1,506</u>	<u>1,121</u>	<u>336</u>	<u>84.14</u>
Package 7	74,450,288,967	74,450,288,967	59,992,503,500	14,457,785,467	577	420	143	80.58
Package 8	8,254,947,500	8,254,947,500	7,519,682,500	735,265,000	79	66	11	91.09
Package 9	64,862,477,520	64,862,477,520	56,887,048,792	7,975,428,728	357	297	55	87.70
Package 10	25,007,637,333	25,007,637,333	20,943,789,431	4,063,847,902	483	331	124	83.75
Resettlement	844,800,000	844,800,000	580,800,000	264,000,000	10	7	3	68.75
Total	786,211,189,355	774,475,580,669	641,755,760,470	132,719,820,199	6,047	4,404	1,550	82.86

FORM 6: Status of grievant redress to 30-June-2013

Nr	Civil works/ Packages/ components/ subprojects	At commune level		At district level		At provincial level		At the Court	
		Number of complainants	# satisfactory AHs	Number of complainants	# satisfactory AHs	Number of complainants	# satisfactory AHs	Number of complainants	# satisfactory AHs
1	Duc Hoa Main Canal and 3 Borrow Areas	0		0		0		0	0
2	Irrigation Package 1&2	0		na		0		0	0
3	Irrigation Package 3,5,6	0		na		0		0	0
4	Irrigation Package 4,7,9	0		na		0		0	0
5	Irrigation Package 8,10, package 4,9 (in part) and 5 Borrow areas	0		na		0		0	0
Total		0		na		0		0	0