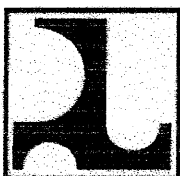


Resettlement Planning Document

Land Acquisition and Resettlement Plan
Document Stage: Final
Project Number: 34159 (Loan 2184)
May 2008

Indonesia: Road Rehabilitation II

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**MINISTRY OF PUBLIC WORKS
DIRECTORATE GENERAL OF HIGHWAYS
DIRECTORATE OF PLANNING**

**Core Team Consultants (CTC)
For
Road Rehabilitation 2 Project (RR2P)**

ADB Loan No. 2184-INO

**LARP REPORT FOR
Sp. Batang – Sp. Balam Sub Project (RI – 01)**

May 2008

DORSCH Consult Asia Co,Ltd

In association with

PT. Dacrea Mitrayasa

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PT. Formasi Empat Pola Selaras Konsultan

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LARP Comments for Sp. Batang – Sp. Balam (RI-01) Package

Topic	Marla's Comments April 2008	Clarification
Relocation Subsidy	I don't see the relocation subsidy "to cover transport cost and living expenses for one month" referenced in your summary or in entitlements in section 8.3 or in budget Table 7.1	Relocation subsidy already given to the AP's and the terminology divide to be : - <i>transportation allowance</i> for 19 AP's (Rp.200,000 each) who should be relocated to other place (Table 7.1 point 7 page 28; Section 8.3.c page 34) - <i>transitional allowance</i> for 110 AP's and 6 Street Vendor which is moved back on remaining land (Rp. 250,000 each) (Table 7.1. point 8 page 28; Section 8.3.d. page 34)
Transitional allowance	Transitional allowance amount in Table 7.1 (250,000 each) is different from 600,000 in your summary table. I'm not sure why.	Transitional allowance should be Rp. 250,000 each
Loss of income compensation	Similarly, loss of income compensation in Table 7.1 is 300,000 each while your summary table is 600,000 each	Loss of income compensation should be Rp. 300,000 each
Demolition cost	Table 7.1. item 11, Demolition cost : who does this go to?	Demolition cost is use to pay workers who will remove 155 affected structures (included 6 streets vendor's building). This cost is responsible by DGH
External Monitoring	States that the external monitoring team made up of APs, University and local government are responsible for 'supervising' LARP implementation. It's not clear whether this team works full-time and will be present full-time during all LARP activities (implied by 'supervision'), or if it will periodically monitor and evaluate/assess implementation and related impacts.	Explanation has been added in section 6.2.b. page 26.
Entitlements	All entitlements in text (3.4.1/8.3) and entitlements matrix should be precise and consistent. The entitlement matrix is sloppy because doesn't state exactly entitlements are-difficult for AP or implementing agency or monitoring agency to know for sure what entitlements is. For example, plot area in resettlement area; house size in resettlement area; allowance amounts; tree entitlement ('cash	The entitlements matrix already revised and consistent

	<p>compensation at replacement cost reflecting type and age and valued 3 times annual income from sale of harvested crops for productive trees; temporary business loss, etc.).</p> <p>a). Residential Area. Para 1 states that the location of relocation place is 'suggested'. This RP should not contain consultant's suggestions, but rather should be the EA's plan to which they are committed to implementing. Please confirm that the relocation area has been agreed by APs and local government.</p> <p>Para 2 states that plot of land of 570 m2 will be provided on the resettlement site either on a rental basis (Rp. 50,000/month) or free depending on Regency policy. This must be firmed up now and informed to APs. Is Rp. 50,000 per month affordable by all 19 households?</p> <p>Please add what services will be provided at the relocation area: minimum water supply and latrines and access.</p> <p>b) bullet 1 and throughout the document 50% of house should be replaced by 10%</p> <p>Table 8.1. Entitlement Matrix :</p> <ul style="list-style-type: none"> - The matrix is incomplete – it should include the amounts for the various allowances - House structures/facilities for less than 10% : aren't all 91 (or 87) houses being compensated at replacement cost and moving back on remaining land? 	<p>Confirmed : the relocation area is still alongside the project (Section 8.3.a page 33)</p> <p>After discussion with the Rokan Hilir Government Regency, they decided the APs can live in the resettlement site for free. (Section 8.3.a page 33)</p> <p>The 19 new houses in the relocation area will completed with latrines, communal tap and wooden bridge for access to the road. Electricity will take from generator that owned by themselves. The Government will provide the electricity installation such as cable, light switch etc.</p> <p>Already revised</p> <p>- Table 8.1. Entitlements Matrix already updated completed with information about amounts for the various allowances (page 36 -37). Detailed action plan, including source of budget and schedule is mentioned in the Table 8.2.</p>
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	<ul style="list-style-type: none"> - Replacement of sidewalk vendors' buildings should be included in the entitlement matrix. (8.2(i) and in section 8.3 	<ul style="list-style-type: none"> - Already added in section 8.3. g page 34 and in the Table 8.1. Entitlement Matrix page 36 -37
Relocation strategy	<ul style="list-style-type: none"> - Its clear that 19 houses/households must move to relocation area - Its not clear how many houses/households must move back - Are there any partially affected houses who will only have to repair their cut structures? i.e. houses that are affected by less than 10% of the structure and can just cut and repair the structure front? Are all 91 (or 87) AFs fully or partially affected? 	Detailed how many affected people for each relocation strategy and what kind of entitlement they will get are mentioned in Table 8.1. Entitlements Matrix.

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EXECUTIVE SUMMARY

The primary purpose of the LARP for Sp. Batang – Sp. Balam Sub Project (RI-01) is to identify impacts and to plan measures to mitigate these impacts, compensate for various unavoidable losses generated by project and provide rehabilitation assistance to Affected People where needed.

The road rehabilitation on the land owned by BP. MIGAS, will affected several squatters and several utilities (i.e. electricity pole owned by BP. MIGAS/PT. CPI, optical cable owned by PT. Telkom and PT. Indosat), and fences owned by several institutions (i.e Pos Babinsa, Health Clinic, Dinas Kehutanan Kabupaten and Mosque).

The existing and additional land needed for road rehabilitation that owned by BP. MIGAS/PT. CPI in principal has been donated to the Ministry of Public Work for Sp. Batang – Sp. Balam rehabilitation purpose.

The protection will build to the electricity pole and oil pipe to reduce increasing risk for their utilities cause by betterment of the road link. Optical cable alongside the road link will relocate by the owner synchronize with the construction implementation schedule.

Based on the socio economic survey was conducted on 16 – 23 January total numbers of affected parties are as follows:

NO	AFFECTED PROPERTIES	TOTAL AFS
1	TEMPORARY BUILDING/STRUCTURE	159
	- Occupied for living and/or business	110
	- Rented or idle (not occupied)	38
	- Side Walk Vendors (PKL)	6
	- Institution	4
	- Direction Kit	1
2	House Renter	17
3	AFs that only affect their plant	15
	TOTAL Afs	191

Total affected plant is 250 trees consist of any kind of valuable trees that owned by 50 AFs, which is 15 AFs only affected their plant but not of their house.

Total number of affected business household is 90 AFs.

These entitlements to compensation and assistance of Affected Parties are as follows:

a. Residential area

The 19 affected squatters that should be relocated because of no space behind their existing house or their remaining house is not suitable for continuing their living will get a plot of government resettlement area. Location of relocation place is alongside the sub project road, so the environmental condition is relatively same so the socio economy of APs will not changes much.

Rokan Hilir Government Regency will provide 570 m2 of land to be use for relocation area (30 m2 for each APs) and they can use/live on this Rokan Hilir Regency lands for free.

b. House structures/facilities

- 19 APs whose house are affected more than 10% and limited space behind their house will get a new house/building including the facilities (latrines, communal tap, electricity installation and wooden bridge access to the road) that built by government in relocation area that has prepared. Each APs will get 21 m2 of house.
- 91 APs that their house affected less or more than 10% and there is enough space behind their house will get restoration in cash proportional the affected areas. Compensation will give based on the unit price that calculated based on the local material price (from Kota Dumai and Rokan Hilir Regency). The compensation will be enough for replacement for partially affected parties.
- 38 APs whose house is not occupied or rented will get some compensation in cash of replacement cost.
- 17 of household renters will be provided with a cash grant of three months rental fee at the prevailing market rate in the area.
- Direction Kit is a temporary building just for Gas Station Development project owned by private businessman, so it will not get any compensation. Relocation of those building will be done by themselves.

- c. **Transportation Allowance.** 19 APs will receive sufficient cash to cover transport cost from the current location to relocation place.
- d. **Transitional Allowance.** 110 APs and 6 Streets Vendors (6 PKL) will receive transitional allowance that can be used for living expenses during the relocation process. For 19 relocate APs they will relocate after the new house is ready to minimize interference of their livelihood.
- e. **Trees.** Cash based on type and age (using standard unit price from Dinas Pertanian of Riau Province).
- f. **Business/employment.** The 90 of business household that are affected by the project will get some cash for the time interruption of the relocation process. Based on the socio economic survey result, they need six days before they can operate the same business. Their benefit from their small shop/business is Rp. 50,000 per day on average.
- g. **Streets Vendor (PKL).** For 6 Street Vendors they will get new place for their business behind the previous place. Replacement of sidewalk vendors' building will be built by the Rokan Hilir Regency Government, the size is 16 m2 for each Street Vendor (same size with their previous place).
- h. **Public Infrastructure.** There are 4 fences owned by Health Clinic of Banjar XII Village, mosque in Bangko Jaya Village, fence of Forestry Department of Rokan Hilir Regency, and fence of 'Babinsa' office (civil organization in village level established to help police job) in Ujung Tanjung. Restoration will be done to all of those affected parties so the condition will be as it was before being affected by project.
- i. **Utilities.** There are several electricity poles, oil pipe line and optical cable will be affected by project. Protection will be provided for electricity pole and oil pipe while optical cable will be relocated. Budget for protection will come from DGH and the owners of optical cable (PT. Telkom and PT. Indosat) have agreed to finance relocation of their utilities.

- j. **Vulnerable People.** The LAR Team will give particularly assistance to the vulnerable tenants (4 APs) to get new places. The LAR Team also will give particular assistance to the 9 APs if they need it so the restoration of the affected buildings can be finished. The External Monitoring Team will make sure that all of the vulnerable APs will get their compensation so they can continue their lives.

The budget for LARP will come from sharing between National Budget (APBN) and the Government of Rokan Hilir Regency Budget.

The CTC RR2P will handle internal monitoring of LARP implementation, while external monitoring will be conducted by the Team that established by the Rokan Hilir Government Regency.

CHAPTER I

INTRODUCTION

I.1. BACKGROUND

Simpang Batang – Simpang Balam link is part of the Sumatera Eastern Corridor that connected North Sumatera with Bengkulu Province through Riau. Medan, capital city of North Sumatera Province, is the biggest trading centre in Sumatera Island. Riau Province itself, especially Dumai, is an oil and LNG exploration area. So this link is an important link for regional economic activity.

The existing road is in bad condition, because there has no treatment for long time. Because this link is a major road for transportation for both goods and passenger from or to North Sumatera and other cities in Sumatera this link is passed by dense traffic and medium and heavy vehicles are the dominant parts of the traffic. The existing width (4.5 - 5 m) is not sufficient for those heavy and medium vehicles. Recently many accident were reported because of limited and bad condition of carriage way.

In this link road there is 7 km section that has flooding risk especially in the rainy season. The new design stipulates to manage the flooding risk and to meet the minimum width of National Road (according to the UU Jalan No. 38, 2004). This project will be funded by ADB under Road Rehabilitation 2 Project Loan 2184.

For this purposes there are several squatter and several utilities alongside this link will that be affected. As stated in the Loan Agreement between ADB and GOI, if any encroachment in the Right of Way or if the project requires additional land a Land Acquisition and Resettlement Plan should be prepared in accordance with ADB Guidelines.

I.2. PURPOSE OF LARP/ LARAP STUDY

This Land Acquisition and Resettlement Plan was prepared based on the principles laid out in the Second Road Rehabilitation Project (RR2P), Compensation Policy Framework and Procedural Guidelines (CPFPG) as agreed between the Government of Indonesia (GOI) and ADB. The following broad objectives were followed in its preparation:

- Involuntary resettlement is to be avoided or at least minimized.
- Compensation will have to ensure the maintenance of the APs pre-project standards of living
- The Affected People should be fully informed and consulted on LAR compensation options.
- The APs social and cultural institutions should be supported and used as much as possible
- The APs should be integrated economically and socially into host communities
- Compensation activities will be carried out with equal consideration of women and men; in the case of this Project particular attention will be put to the right of women, widows, orphans, and elders without family to inherit the land rights of their deceased husband or father;
- Lack of formal legal land title should not be a bar to rehabilitation.
- Particular attention should be paid to household headed by women and other vulnerable groups, such as indigenous peoples and ethnic minorities, and appropriate assistance provided to help they improve their status.
- Compensation and resettlements subsidies will be fully provided prior to ground leveling and demolition.

The primary purpose of the LARP is to identify impacts and to plan measures to mitigate these impacts, compensate for various unavoidable losses generated by project and provide rehabilitation assistance to Affected People where needed.

I.3. METHODOLOGY

The Land Acquisition and Resettlement Plan/ Land Acquisition Action Plan for the Sp. Batang – Sp. Balam package is prepared based on primary and secondary data. Primary data is collect by information from affected people (squatter) through individual interview or focus group discussion.

Socio economic surveys are conducted using structured questionnaire and unstructured questionnaire to the entire affected squatters.

Initial surveys to identify affected households and utilities were conducted at 19 – 20 September and 4 -5 October 2007 after the projects marked the new boundary of the widened road with 'bamboo' every 50 m.

Secondary data are collected from several institutions as follows: The BAPPEDA of Rokan Hilir Regency, The Bupati of Rokan Hilir Regency, Dinas Cipta Karya Riau Province, and Dinas Pertanian Riau Province.

Data analysis is also carried out with statistical method together with tables, graphics or map with quantitative explanation. Description of affected people, their general perceptions and aspirations concerning the project, are also prepared in a qualitative way.

Data which were collected from the field survey and from related institutions were processed for the purposes of this land acquisition and resettlement plan/land acquisition and action plan.

I.4. SCOPE OF THE LARP STUDY

I.4.1. Conducting initial survey to collecting information as follows:

- Name and total number of Affected People
- Total no of buildings that affected by the project and their width.
- Occupation, level of income and impact of the project to their occupation
- Public infrastructures, infrastructures and public utilities affected
- Perception of affected people about the project, type and amount of compensation that they want
- Estimation of total amount of compensation needed for building, lost income compensation, compensation for relocation and compensation for other asset affected.

I.4.2. Conducting socio economic census of the affected people to get information concerning:

- Compatibility number and name of affected people data collected from initial survey that have the right to get compensation
- Number of affected people and families should be relocated
- Age, education, occupation, level of income, standard of living and cost of living of affected people.
- Availability and use of infrastructure and utilities
- Type, size, condition and building value that affected by project
- Positive and negative impact of project on the affected people and utilities.

- Perception of squatter to the benefit and negative impact of the project, and their aspiration concerning project implementation process, compensation and effort to minimize negative impact of the project.

I.4.3. Held discussion with Regional Government and related institutions for looking for alternatives to compensation, how to value and total compensation and effort to minimize negative impact due to the project.

I.4.4. Consult with and give information to the affected people about relocation, resettlement and establishment of the affected people.

I. 5. LOCATION OF PROJECT

Sp. Batang – Sp. Balam Sub Project is a part of the Sumatera Eastern Corridor that connects North Sumatera with Bengkulu Province through Riau. This link passes through a single Regency i.e. Rokan Hilir Regency and two Sub Districts i.e Tanah Putih Sub District and Bangko Pusako Sub District. The Location of project is shown in Figure 1.

I. 6. DESCRIPTION OF PROJECT

- | | |
|-------------------------|-------------------------------|
| • Status of Road | : National Road |
| • Existing Width | : 1.00 + 5.00 – 6.00 + 1.00 m |
| • Design Width | : 2.00 + 7.00 + 2.00 m |
| • Effective Length | : 54.6 km |
| • ROW existing | : \pm 10.00 – 13.00 m |
| • ROW needed for design | : 11 – 16 m |

LINK LOCATION

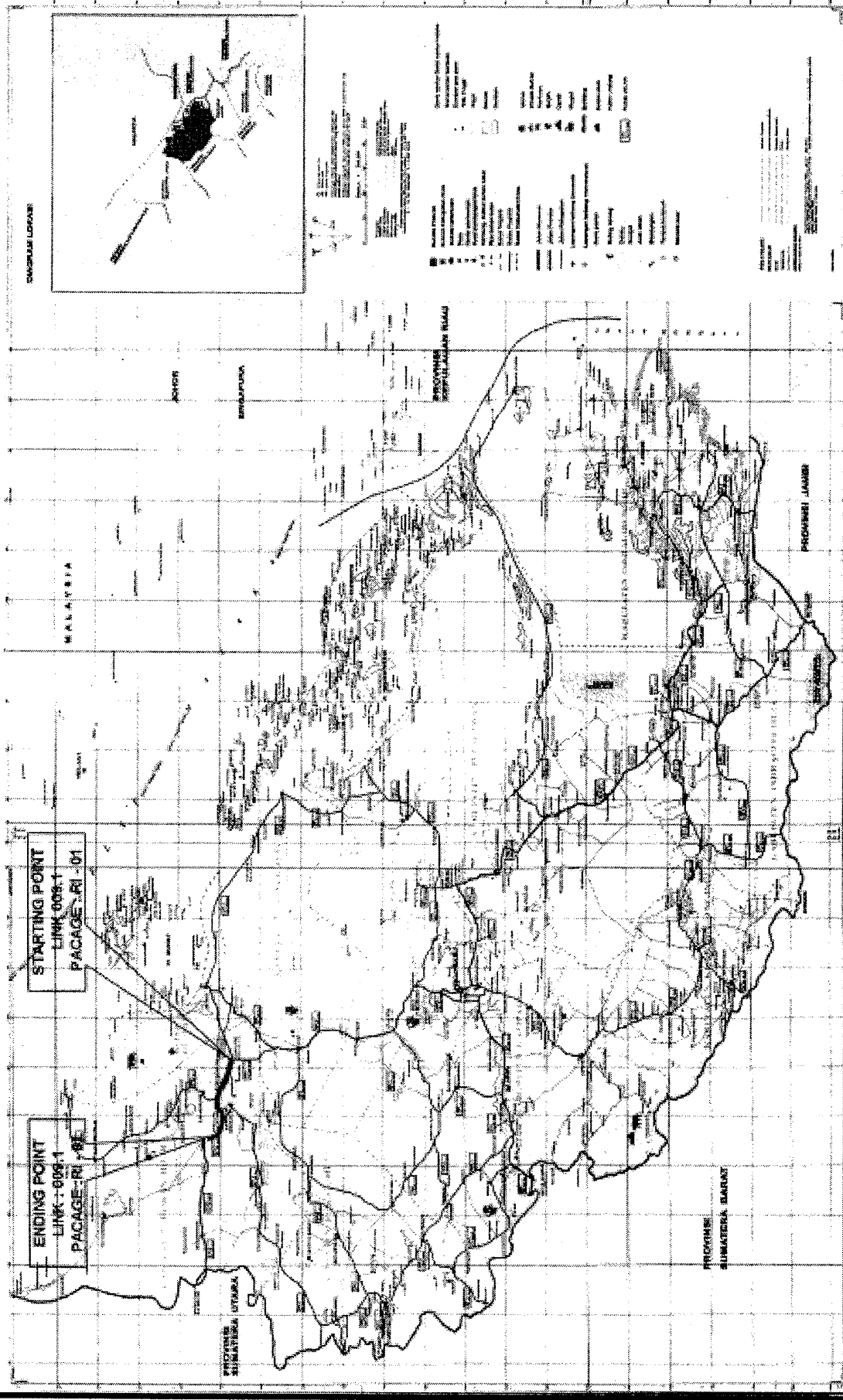


Figure 1. Location of Project

CHAPTER II

SOCIO ECONOMIC PROFILE

2.1. NUMBER OF AFFECTED PARTIES

Based on the socio economic survey conducted on 16 – 23 January. The total numbers of affected parties are as follows:

NO	AFFECTED PROPERTIES	TOTAL APS
1	TEMPORARY BUILDING/STRUCTURE	159
	- Occupied for living and/or business	110
	- Rented or idle (not occupied)	38
	- Street Vendor (PKL)	6
	- Institution	4
	- Direction Kit	1
2	House Renter	17
3	APs with only their plants affected	15
	TOTAL APs	191

All of the APs build their temporary house on the land owned by BP. MIGAS/PT. Chevron Pacific Indonesia (CPI). The census was conducted on 174 Affected People, 2 Affected People refused to be interviewed and another 15 Affected People are not in their house when the interview was conducted.

Total number of building affected by the project is 159 units which consists of private/personal owner (occupied or rented/idle), direction kit, side walk vendors owner, fences owned by four institution (Dinas Kehutanan of Rokan Hilir Regency, 'Babinsa' Office located in Ujung Tanjung Village, Health Clinic in Banjar XII Village and Mosque in Bangko Jaya Village). The owners of rented /idle building have another house in another village.

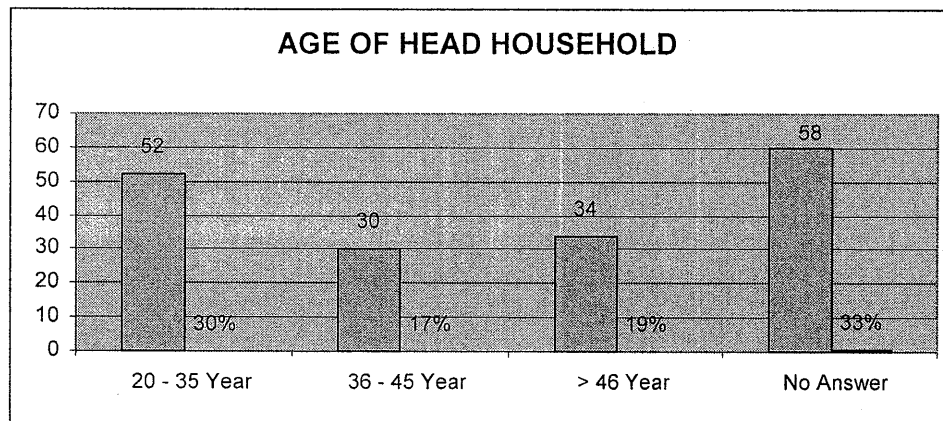
Total affected plants are 250 trees consisting of any kind of valuable tree that is owned by 50 APs. 15 APs are only affected by their plants but not their houses.

Total number of affected business household is 90 APs.

2.2. CHARACTERISTIC OF AFFECTED PEOPLE

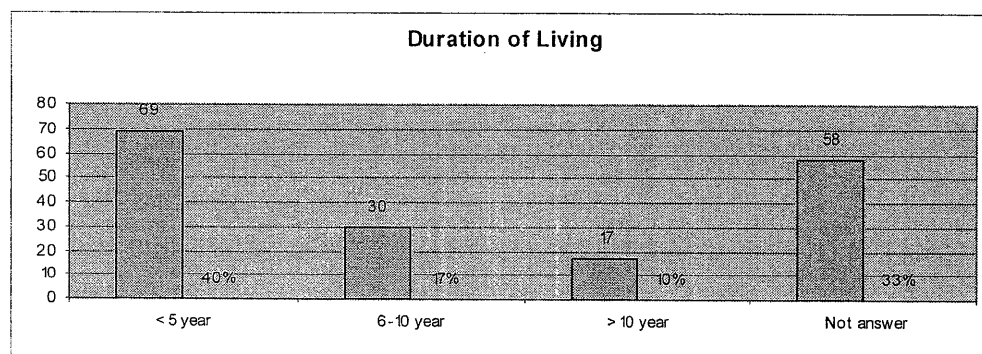
Here is detail characteristic of Affected People

a. Age of respondent head households



Among 174 Affected People, 52 families or 30% of them have 20-35 years old head of household, 30 families (17%) have head of household 36 – 45 years old and 34 families (19%) have head of household more than 46 years old. Remaining affected people (34%) didn't answer the question because they are not sure of their date of birth. Most of the APs are headed by productive age (20 – 45 years) who have their own businesses.

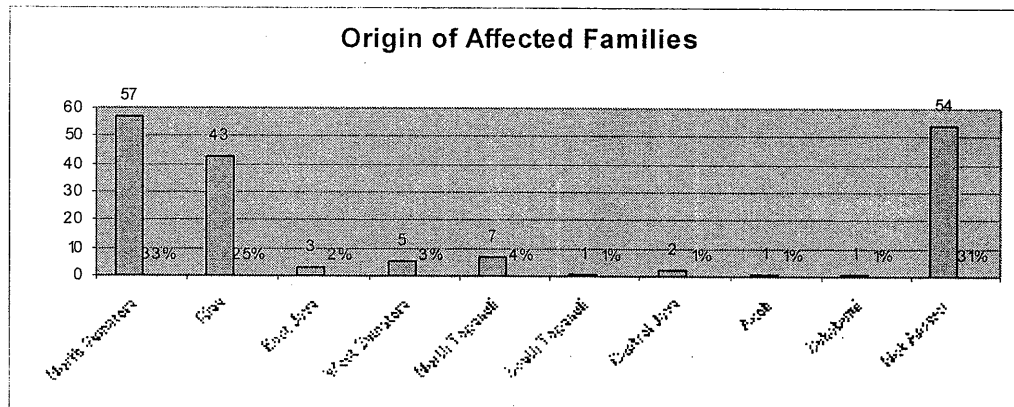
b. Duration of Living



When asking how long they have been living in this area, 39% of them lived there less than 5 years, 17% has lived 6-10 years and 10% have been living there more than 10 years. Total 33 % of APs didn't answer this question and just said that they have been living there for long time without mention the duration precisely.

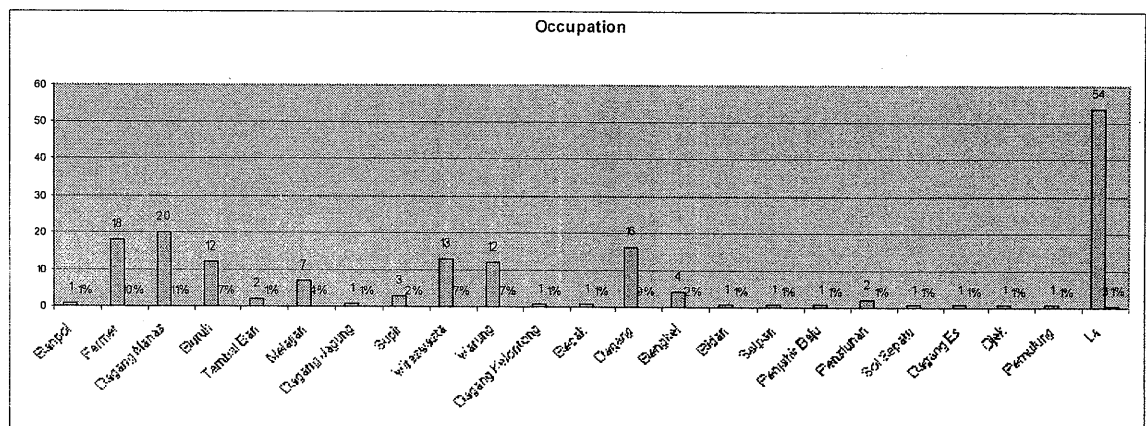
Most of the APs were migrants or local people who have other surrounding houses

c. Origin of Affected People



Most of the families (32% or 57 families) come from North Sumatera, (43 families or 24%) come from Riau, 5 families (3%) come from West Sumatera and the remaining come from East Java, West Java, Central Java and Aceh. 30 % of APs didn't answer when asked this question. Most of them come from North Sumatera which is located close to the link and directly bordering with the link.

d. Occupation

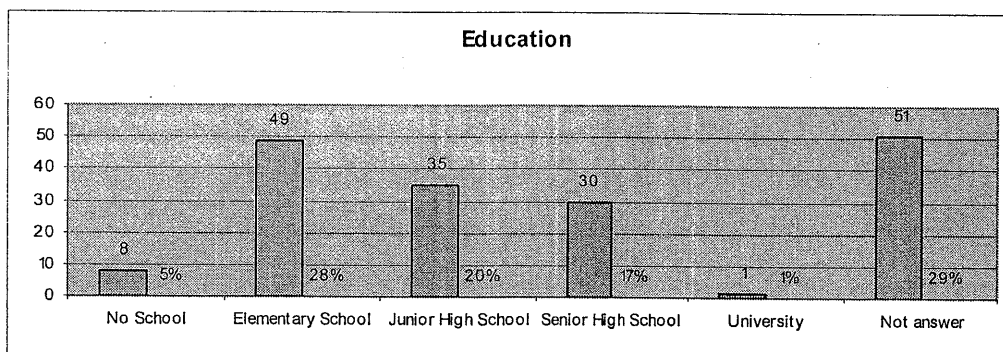


Most of the Affected People derived income by selling pineapple (20 families or 11 %), follow by farmers (18 families or 11%), 13 families or 10% are working in the private sector and the remaining have businesses in repairing tires, small shops, small restaurants, ojek driver etc. 31% of respondent or 54 families said they don't have specific jobs.

This condition is related to their education which is dominated by graduated from elementary to senior high school and also limits jobs in the formal sector,

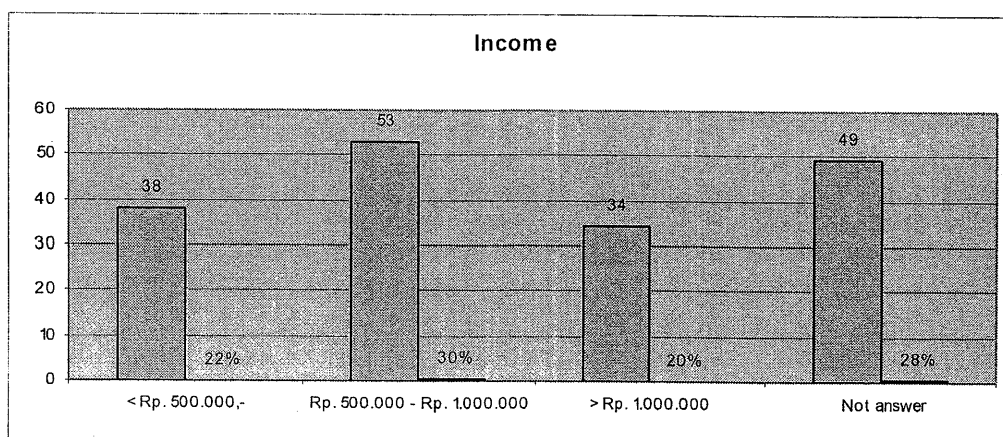
so most of them are working in the informal sector by running business as small shop owner or farmer.

e. Education



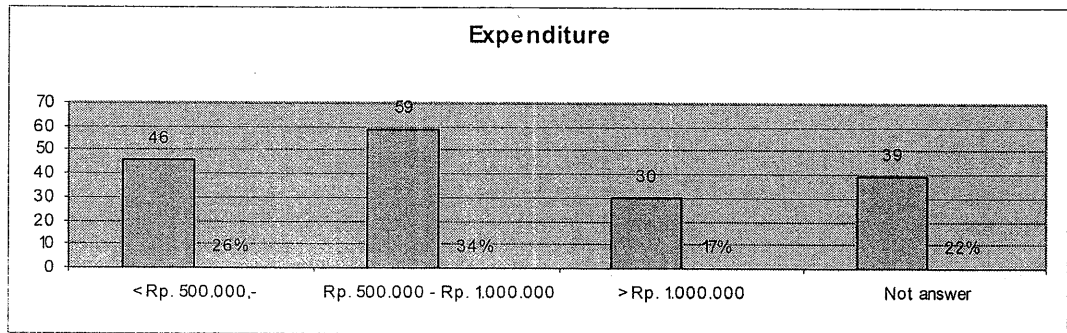
Most of the head of households is stated that they have elementary school education (49 families or 28%), 35 families (20%) have junior high school education, 30 families (17%) have senior high school education, and only one families has university education. There are 8 families (5%) who never went to school. There are 51 head of households (29%) who didn't answer the question for no specific reason.

f. Income



Most of the affected people (53 families or 30%) have an income of Rp. 500,000 to Rp. 1,000,000 per month, followed by 38 APs (22%) who have income less than Rp. 500,000 per month and 34 families (19%) stated their income is Rp. 1.000.000/month. 49 families or 28% of respondent didn't answer the question because they don't have specific jobs so they couldn't specify how much income they got per month.

g. Expenditure



For expenditure related with the income, 59 families (34%) spend their income Rp. 500,000 – Rp. 1,000,000 per month for daily needs, then 46 families (26 %) spend less than Rp. 500,000 per month and 30 families (17%) spend their income more than Rp. 1,000,000 per month. 39 families or 22% of respondent didn't answer the question and just said their expenditure wasn't fixed every day.

h. Vulnerable Groups

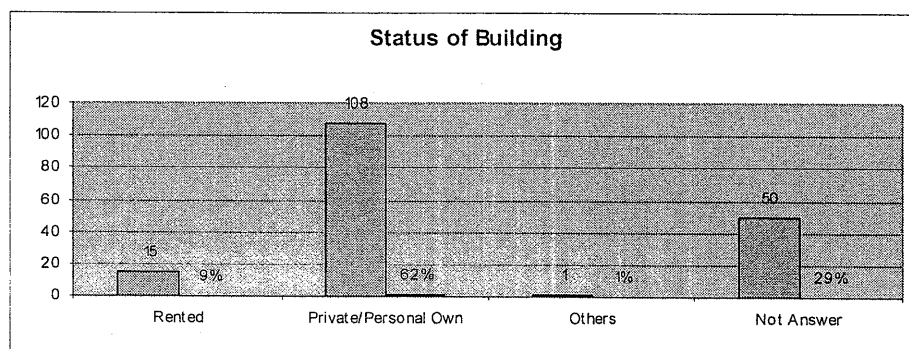
Among the APs from the sub project road, there are six households headed by females and eight households that have elderly head of household (their age 60 years old or more). They may be considered comparatively more vulnerable than the others.

All of the elderly heads still work and most of them are only living with his wife, the children who stay with them already have jobs.

2.3. CONDITION OF AFFECTED BUILDING

Total of affected building is estimated total 3,365.66 m² and the condition is as follows:

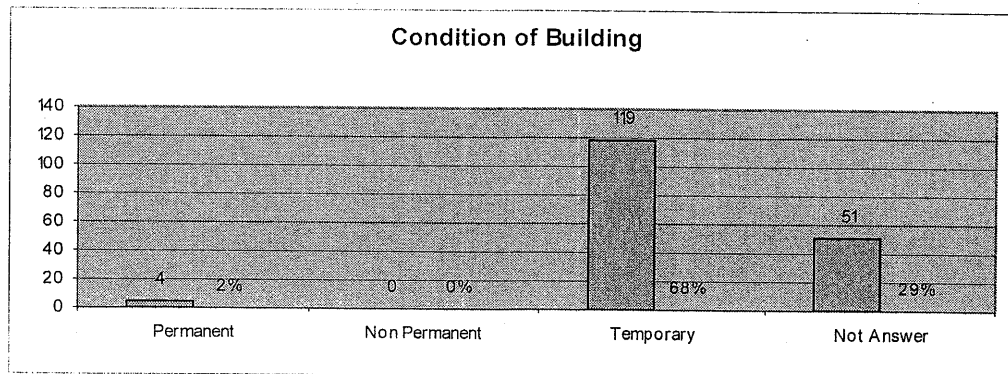
a. Status



The diagram shows that most of the building are owned by the occupants (108 families or 61%) who built them, 17 families (10%) are renting and the other 51 families (29 %) didn't answer the question.

When asked how much they spent to build the building, they said it was between Rp. 1,000,000 to 5, 000, 000 and only a few of them spend more tan Rp. 5,000,000 for building.

b. Condition of Building



Almost all of the building (172 or 98%) made from wood, and only 4 APs (2%) has permanent building. Most of the buildings are in poor condition (temporary building).

c. Other asset/utilities

None of the affected building has telephone. Electricity came from a generator owned by them or they rented from their neighbors and paid Rp. 10,000 per day as a rented cost. For poor household that cannot pay the rental cost they have no electricity.

They get water supply from the rain water, and in the dry season they have to buy the water.

2.4. PERCEPTION OF PROJECT

2.4.1. Knowledge of the project

Based on the socio economic survey, the affected person showed a good degree of knowledge and awareness of the Project. Informal information has been provided by the Project or local village government, when they conducted staking out and inventory of affected parties.

Formal socialization and community is needed to give detailed information about the project planning to the affected parties, including the compensation that they will get.

The survey indicated that 61% of APs are in agreement with the project planning and ready to relocate. The remaining APs (37%) didn't give any response, but all of them already knew about project planning. Almost of the APs said that they hope they can move back behind their land and hope the BP. MIGAS/PT. CPI will give permission to continuing living in their land as long as the land is not in use. Further they also expressed their expectation to get some compensation for replacement of their affected building and further expected they have time to build/get new place before construction started.

Only 2 APs refused to be interviewed and this might be because they afraid the project will interfere with their live. One of them is a household that is running a business in the basic living needs shop and the sales seem quite high while another work as a driver. Their standard of living is seemed quite well than other.

The Land Acquisition and Resettlement Team will have intensive discussion and socialization with these two APs. There is enough space on their remaining land so they can move back and continue to live in the same place and their socio economic condition wouldn't change much.

2.4.2. Positive and negative impact of the project

The anticipated positive and negative impacts were also assessed during the socio economic survey. The improvements for transportation and the reduction of accidents are seen as major positive impacts for 125 APs (71%). Relocation and removing the building/house are the main negative impact of the project. The APs fear that if they relocate they will lose or decrease their business/income. So the relocation areas will take into consideration the continuation of their livelihoods and their jobs.

CHAPTER III

LAND ACQUISITION AND RESETTLEMENT POLICY

3.1. ADB POLICY

General Principles

Compensation and rehabilitation tasks for the Project will be carried out in accordance to the following ADB resettlement principles:

- Involuntary resettlement should be avoided where feasible
- Where population displacement is unavoidable, it should be minimized by exploring all viable options.
- People unavoidably displaced should be compensated and assisted, so that their economic and social future would be generally as favorable as it would have been in the absence of the project.
- People affected are to be fully informed and closely consulted on compensation and resettlement options.
- Existing social and cultural institutions of resettles and their hosts should be supported and used to the greatest extent possible, and resettles should be integrated economically and socially into host communities.
- Indigenous group, ethnic minorities, pastoralists, people who claim for such land without formal legal rights, and others, who may have usufruct or customary rights to affected land or other resources shall not be barred from ADB policy entitlements
- Particular attention must be paid to the needs of the poorest affected people¹, and vulnerable groups that may be at high risk of impoverishment. This includes those without legal title to land or other assets, households headed by females, the elderly or disabled and other vulnerable groups, particularly indigenous peoples. Appropriate assistance must be provided to help them improve their socio-economic status.
- As far as possible, involuntary resettlement should be conceived and executed as a part of the project.

¹ The resettlement planning documents will , in each case, define the poorest and vulnerable groups, using, as appropriate the poverty partnership agreement the DMC concerned

- The full costs of resettlement and compensation should be included in the presentation of project costs and benefits.

3.2. GOVERNMENT OF INDONESIA POLICY

3.2.1 Land Acquisition Regulations

The regulation which is used for execution of land acquisition for development implementation of public interest is Presidential Decree No. 55/1993 and Presidential Decree No. 36 Year 2005 that amended by Presidential Decree No. 65/2006, which it is implemented using National Land Agency (BPN) Decree No. 3 Year 2007 concerning Operational Directive of Presidential Decree No. 36 Year 2005, The GOI Decree and implementing legislation supports the establishment of Land Acquisition Committees to undertake stakeholder consultations with all affected peoples. Presidential Decree No. 36/2005 in other hand provides for the appointment of independent land/asset valuation team to assist in determining replacement cost of acquired land.

3.2.2 Procedure of Land Acquisition

The executor of land acquisition is Project Manager. In the implementation Project Manager is assisted by Land Acquisition Committee that established by the Bupati. If the land which will be acquired less than one ha, land acquisition could be executed directly by government institution that required of the land with the landowners.

In general the process of land acquisition is as follows:

- The developing agency proposes request for project location to the Bupati
- The Bupati approves the project location.
- Project Manager of Land Acquisition proposes request for land acquisition to the Bupati as chairman of Land Acquisition Committee.
- Land Acquisition Committee organizes information to people affected by project.
- Land Acquisition Committee conduct survey and inventory
- Land Acquisition Committee invite affected people and guide consultation and agreement on type and rate of compensation.
- The Bupati issues decree concerning the compensation.

- Payment of compensation and release of land rights. If the property owners decide not to accept the compensation there is mechanisms for addressing eventual complaints and grievances.
- If the owners accept, they will be given time to vacate. Farmers may continue to cultivate the land until such time as it is required for implementation.
- Project Manager proposes request for land certificates to the Land Bureau.
- The Land Bureau issues land certificates.

3.3. RECONCILIATION OF INDONESIAN REGULATION AND ADB POLICY

In general Indonesian Law and ADB Policy are consistent with each other. However, they differ in the following aspects:

- Whereas Indonesian law sets the tax value (NJOP) as the basic parameter for land valuation and relies on negotiation with the affected people to define actual compensation rates in the direction of replacement cost, the ADB policy requires that affected people are offered immediately replacement rates (with negotiation as a secondary instrument for minor adjustment);
- Whereas, based on Indonesian law, informal settlers are ineligible to compensation or rehabilitation, the ADB Policy requires the rehabilitation of these latter;
- Whereas Indonesian practice tends to apply depreciation discounts to house compensation rates, ADB policy require full compensation at replacement cost;
- Whereas Indonesian law does not compensate business or severe losses, the ADB policy provides for compensation of business losses and special allowances to severely affected APs, and
- Whereas Indonesian law does not provide for relocation subsidies, ADB policy requires that affected peoples are compensated for their transfer costs.

The above differences will be reconciled in favor of the requirements of ADB policy. This can be easily done as Indonesian law offers enough interpretive latitude to do so.

3.4. PROJECT POLICY

3.4.1 Compensation and Entitlement Policy

Affected parties entitled for compensation under the Project are:

- Holders of the land rights with or without a land certificate
- *Adat* communities whose *ulayat* land is acquired for development activities
- Those who utilize the land under usufruct arrangements
- Tenants cultivating the land under share-cropping or rent arrangements
- *Nadzir*, for *waqaf* land (religious land)
- Wage laborers
- Owners of buildings, plants, or other objects attached to the land
- Those who have interest over the land and/or building, plants or other objects attached to the land.
- Owners of businesses affected by the project.

The date of the detail design study for a road will be the latest cut-off point to record the persons in the Project area who will receive compensation, resettlement and resettlement assistance. Affected parties who settled in affected areas after the cut-off date will not be eligible to compensation, resettlement and rehabilitation assistance. Entitlements for affected parties losing land, houses and income will include provisions for permanent land losses, temporary land losses, crop losses and community infrastructure. The project will also provide a relocation subsidy to Affected People losing a house. A special rehabilitation allowances will be provided to severely affected parties and affected parties incurring in business losses. The policy requires that compensation entitlements are available to all categories of affected households and will be paid for loss of productive assets, such as access to cultivable land as well as business activities.

ADB require that compensation rates and entitlements reflect replacement cost. Household entitlements will be calculated following the procedures outlined below:

- (i) **Residential Land** will be compensated at replacement cost at market rates in cash to be adjusted taking into account location, land use, improvements, and other factors that may influence prices.

- (ii) **Houses, Buildings and Structures** will be compensated in cash replacement cost free of deductions for depreciation and transaction costs or proportional the affected areas.
- (iii) **Crops.** Cash compensation at market rates of harvested crops.
- (iv) **Trees.** Cash compensation at replacement cost reflecting type and age and valued at 3 times annual income from sale of harvested crops for productive trees.
- (v) **Businesses.** Temporary business losses will be compensated in cash for the business interruption period based on tax declaration or, when this is not available, local minimum salary.
- (vi) **Relocation Subsidy.** APs forced to relocate will receive a relocation subsidy sufficient to cover transport costs and living expenses for one month.
- (vii) **House renters.** House renters who have leased a house for residential purposes will be provided with a cash grant of three months rental fee at the prevailing market rate in the area, and will be assisted in identifying alternative accommodation.
- (viii). **Vulnerable APs.** Women-headed households, widows, orphans, disabled persons and elders without family are entitled to receive special assistance for house relocation/reconstruction and be given particular attention. During LARP implementation, their land rights will be carefully safeguarded. Specific livelihood improvement strategies for their benefit should be studied. These may include employment in subproject activities or training assistance

3.4.2. Affected Parties Consultation and Participation

Compensation price determination and all other aspects of the compensation program including schedules will be discussed with the Affected Parties and will be subjected to their full agreement.

3.4.3. Relocation Strategy

Various relocation options were explored concerning the squatters affected by the project.

- a. move back out of the 15 m of ROW needed for road rehabilitation (to the BP. MIGAS/the CPI's land)-possible where the house/building is affected less than 10% or there is enough space behind their house. The BP. MIGAS/PT. Chevron has given permission to use their land.
- b. move to another place in case the house is more than 10% affected or limited space behind their house (the land behind their affected house is privately owned). The relocation site will be provided by Rokan Hilir Regency Government with consideration for the APs livelihood, and CTC RR2P has suggested the location alongside the sub project road.
- c. cash at replacement cost for APs who are not living in the affected house (they lived in another place)

CHAPTER IV STAKEHOLDER PARTICIPATION AND CONSULTATION

4.1. INTRODUCTION

Involvement of the Affected People is vital in planning and implementing an action plan, to get their views and to ensure their acceptance of the actions planned under the project. In every community, displaced and affected households will have certain grievances regarding the changes brought about the Sp. Batang-Sp. Balam Sup Project. In order to minimize and effectively address these grievances, it is vital to involve affected people in the process of consultation. DGH will also ensure that the affected population and other stakeholders are informed about the project planning.

4.2. CONSULTATION MECHANISM

Consultations and discussions were held along the DGH/Project/LART and other stakeholders including local officials (camat, penghulu, bupati etc) to inform stakeholders about the road improvement plans identify concerns and seek feedback from the affected parties.

Methods used during the consultations included:

- Public meetings
- Individual interviews
- Group interview, and
- Field level observations

The schedule of preparation and consultations that has been conducted is in **Table 4.1.** below:

Table 4.1. Land Acquisition Preparation, Consultation and Public Disclosure Schedule

Date	Description
10 – 15 September 2007	Staking out new boundary of right of way that needed for road rehabilitation. This staking out conducted by the Projects with the Village Government. In this stage the APs get brief information about project planning

17 – 21 September 2007	<p>Initial survey for identification of affected parties (households and utilities).</p> <p>The purpose of survey is to identify number of APs and kind of affected parties. In this stage the APs also informed about project planning informally</p>
25 September 2007	<p>Stakeholder meeting among several institutions related with the project problems, including Camat Tanah Putih and Camat Bangko Pusako, Bappeda Kab. Rohil, BP. MIGAS, PT. CPI, PT. Indosat , PT. Telkom and Project.</p> <p>Contents: initial discussion about how to manage squatters and utilities affected by the project. Place : Pekanbaru</p>
4 – 5 October 2007	<p>Reinvestigation survey to recheck all the squatters and utilities which will be affected by project. The survey conducted integrated between several related institutions, including PT. CPI.</p>
9 October 2007	<p>Second stakeholder meeting continued discussion how to manage the problems. Participants including Camat Tanah Putih, Kades Rantau Bais, Bappeda Kab. Rohil, BP. MIGAS, PT. CPI, PT. Indosat and Project.</p> <p>Place : Pekanbaru</p>
10 October 2007	<p>Letter from Governor of Riau to Kepala Badan Pelaksanaan Kegiatan Usaha Hulu Minyak dan Gas Bumi concerning relocation of utility in Sp. Batang-Sp. Balam package.</p>
22 October 2007	<p>Letter for Chief of Directorate General of Highways to Chief of BP. MIGAS, Jakarta concerning donation of the land for Sp. Batang – Sp. Balam project.</p>
29 – 30 October 2007	<p>Second reinvestigation survey to matching perception between Project and PT. CPI about what kind and number of affected utilities and their location</p>
31 October 2007	<p>Meeting among BP. MIGAS Riau, PT. CPI, and Dinas Kimpraswil Riau as a respond of letter from Chief of DGH, dated 22 October 2007 concerning donation of land. Place : Pekanbaru</p>
26 November 2007, 2 and 19 December 2007	<p>Meeting among BP. MIGAS Jakarta, PT. CPI , Ministry of Public Works and other related institutions discussing about donation of land from BP. MIGAS to Ministry of PU and its process of administration.</p> <p>Place : Jakarta</p>
16 – 23 January 2008	<p>Socio economic survey for preparation of LARP. Purpose of the survey is to get detailed information about how many squatter will affected including their socio economic condition, their perception for the project and their expectation if relocation is needed.</p>

1 March 2008	Internal meeting among Rokan Hilir Government Regency with Bappeda, Camat and Affected People. In this meeting Regency Government gave formally information (socialization) about project planning and relocation strategy. In this meeting Bupati promise to give 'some' compensation for the APs and this is synchronize with the APs expectation
5 March 2008	Meeting among Rokan Hilir Government Regency, Bappeda, Camat, Kades, APs and PT. Chevron Pacific Indonesia (PT. CPI). The main agenda for this meeting is to get confirmation from PT. Chevron about permission to use their land for relocation, so Regency Government can decided the strategy to manage the squatter
12 March 2008	Plenary meeting among several related institution to reach agreement concerning on the Action Plan of Land Acquisition and Resettlement Plan for manage squatter problem in this Sp. Batang – Sp. Balam Package.

Further socialization and discussion with the APs will conduct by the LAR Team

4.3. SCOPE OF CONSULTATIONS

The primary objectives of the consultations were to:

- Understand views of community on the proposed Sp. Batang – Sp. Balam sub project land acquisition and resettlements requirements
- Identify and assess the major socio economic characteristics of the affected persons to enable effective planning and livelihood rehabilitation;
- Obtain options of the affected persons on issues related to the land acquisition impacts
- Establish a fair type and price compensation

The consultation aimed both to provide information to the APs and answer their questions and concerns.

4.4 DISCLOSURE OF RESETTLEMENT PLAN

The LARP will be translated into Bahasa Indonesia and disclosed to APs immediately following approval of this Plan and will be posted on the ADB website. Disclosure of

the LARP will occur through meetings between the LART and the affected households. These meetings provide APs information detailing:

- a. a description of the land acquisition plans and a schedule for implementation
- b. details of the entitlements outlined in the LARP and how APs will receive their compensation
- c. an outline of the compensation process and negotiated compensation rates
- d. an explanation of the disbursement of compensation process and the timing for compensation, and
- e. an explanation of the grievance procedure with accessible routes through which grievance can be lodged

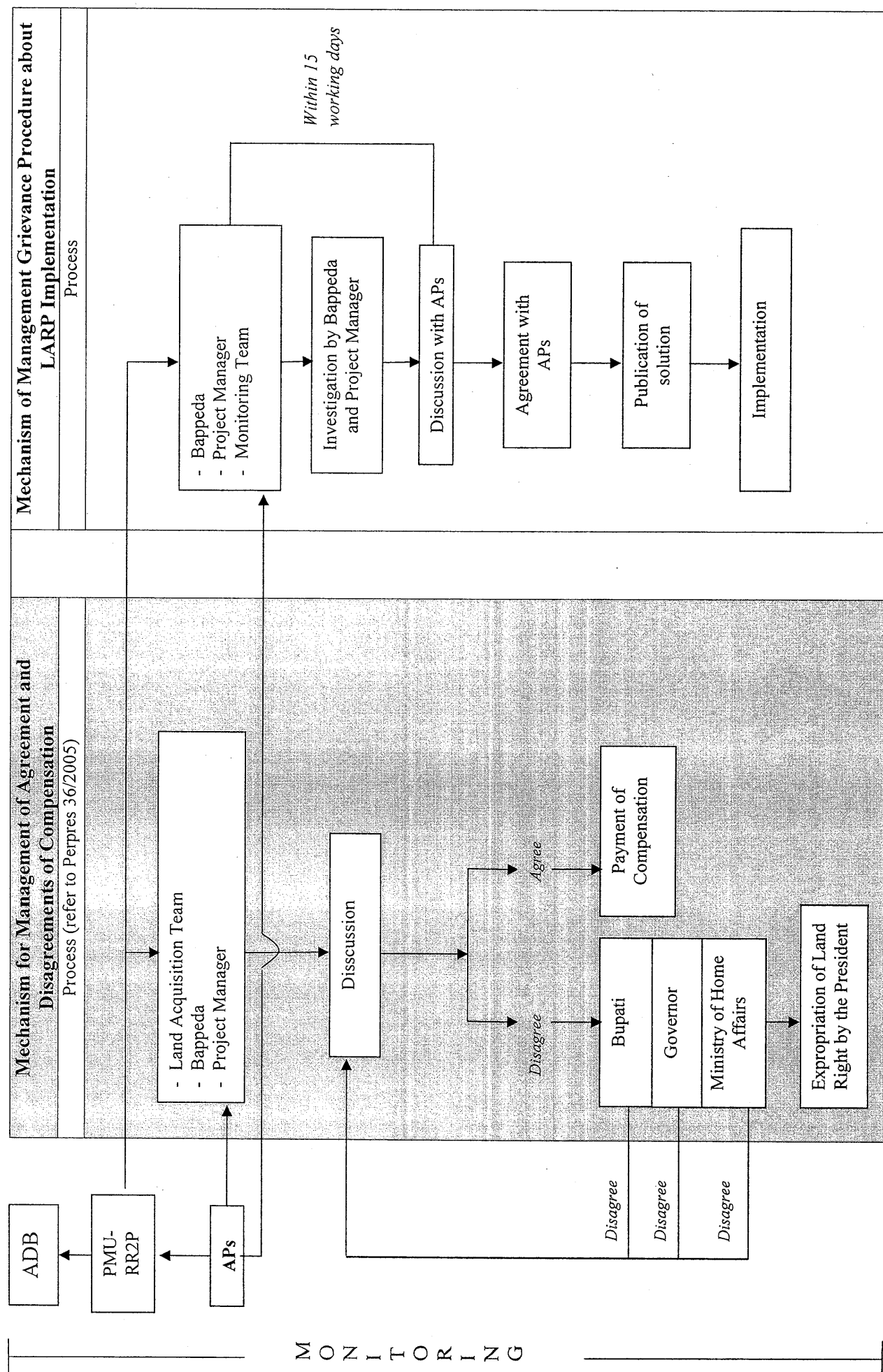
4.5. GRIEVANCE PROCEDURE

The main objectives of the grievance procedure are to provide an avenue for APs to voice dissatisfaction, make complaints or express grievance either verbally or in writing. APs consultation and mechanisms should effectively minimize the occurrence of major grievance. Grievance lodged by an affected person can relate to any aspect of the land acquisition and resettlement including eligibility, rates and access to compensation being offered for their losses. To ensure that affected people have avenues for redressing their grievances, detailed procedures will be established for the Project

- Any grievance should first be addressed to the External Monitoring Team/ Bappeda / Project Manager or also can be lodge to PMU RR2P about all process and any aspect of LARP. Complaint and grievance maximum can be addressed 15 days from the date of receiving the notification of compensation and rehabilitation.
- The Project and the LART will make coordination with the Monitoring and Evaluation Team to make investigation to solve the problem based on win win solution principal. This response to the claimant will be issued within 15 days.
- Solving problem or management of complaint and grievance will be documented and will be accessed freely by all people.

Flowchart of complaint and grievance procedure is shown below :

FLOW CHART OF COMPLAINT AND GRIEVANCE PROCEDURE



CHAPTER V

INSTITUTIONAL FRAMEWORK

The Directorate General of Highways is the Executing Agency for the Road Rehabilitation 2 Project. Overall coordination and administration of RR2P, including those related to land acquisition or resettlement, is the responsibility of DGH as Executing Agency. On the other hand, the local government at the regency level is mandated by law to handle land acquisition and resettlements for developing project of government. Both DGH and the Regency Government of Rokan Hilir have officially endorsed the Compensation Policy Framework and Procedural Guidelines (CPFPG).

DGH through its Project Management Unit (PMU) established specifically for the RR2P has overall responsibility for LAR tasks, for internal monitoring and for all matters needing reporting to ADB. Implementation of the Sub Project is the responsibility of termed Satuan Kerja (Satker) established through the respective Implementing Agency (IA).

A Core Team Consultant of RR2P and Design Supervision Consultant established to support DGH (PMU) and IA in the implementation of the Sub Project under the RR2P. Specific tasks of CTC RR2P include, among others :

- Monitoring and reporting on overall sub project social and environmental impacts in accordance with GOI regulations, ADB guidelines on safeguards, and the particular requirements of the RR2P Loan Agreement.
- Assistance to the PMU in the identification, facilitation, resolution, documentation and reporting grievance from communities, group or individuals related to the implementations of the Sub Projects
- Assistance to the PMU in preparing requisite subproject Monitoring and Evaluation Reports (including LARP internal monitoring) and Progress Reports during construction, and preparation of comprehensive Sub Project Complementation Report when finished.

The Regency Government of Rokan Hilir therefore will share some of the cost of land acquisition and resettlement, and will establish a Land Acquisition and Resettlement Team to provide oversight roles in the LARP implementation and other concerns related to the implementation of the sub project.

Detail task of the LART are as follows:

- Community consultations to engage Affected Households
- Solicit APs input to the negotiation process
- Explain the LARP and its entitlement policies and options, including the grievance procedures
- Undertake a verification process confirming individual's entitlements
- Negotiate compensation with identified APs
- Ensure that appropriate payments are made and recorded by maintaining a database recording the identification and location of APs, inventory of losses, the compensation paid, and the date and method of payment
- Respond to grievance and complaints
- Provide an update reports to DGH/PMU and Bupati of Rokan Hilir.

The Government of Rokan Hilir Regency also will establish External Monitoring Team to conduct of external resettlement monitoring for LARP.

CHAPTER VI

MONITORING AND EVALUATION

6.1. INTERNAL MONITORING

The CTC RR2P will assist DGH in the review and implementation of the necessary measures under the LARP for the rehabilitation of road and will report to ADB on the issue in the quarterly report. The first internal monitoring report will be prepared upon completion of the compensation payment and resettlement implementation.

6.2. EXTERNAL MONITORING

The External Monitoring Team will be established by Local Government of Rokan Hilir Regency when Land Acquisition and Resettlement Plan will be started. Team will consist of Local Government of Rokan Hilir Regency (BAPPEDA), the Affected People, and University for independency. The team will be led by one person selected by members of the team.

Detail task of the External Monitoring Team are as follows:

- a). The team will supervise all of the LARP implementation including effectiveness of APs information and consultation; the payment of compensation (payments made to all affected households before project implementation); the adequacy of method for determining valuation and compensation for assets (trees) and/or incomes; the linkage of resettlement and construction; respective resettlement activities should be completed at least one month before the start of associated physical works; recommend appropriate measures, if needed, to ensure that APs are assisted to restore their living condition and livelihood, or at least not worse off as a result of the project.
- b). Assignment of External Monitoring Team is full-time during LARP activities. Their Office is in Bappeda Office, so everyday there is member of the Team will stand by in the Office to receive if there are APs will lodge any grievance or complaints. The internal coordination meeting will conduct at least weekly.

External monitoring team will make monthly coordination with Land Acquisition and Resettlement Team, Bappeda and Project to discussing any problem and constraints that face it especially related with complaints and grievances issues.

- c). The Team will make monthly progress report of the implementation of the LARP report, and the first external monitoring report will be done on March 2008. At the end of LARP implementation, the level of satisfaction of affected households will be evaluated and recorded in the final report.

Monthly progress and final report will be sent to Project Management Unit RR2P in Jl. Pattimura No 28, Kebayoran Baru, Jakarta 12110, with CC o CTC RR2P in Jl. Senopati No. 38, Kebayoran Baru, Jakarta.

CHAPTER VII

LAND ACQUISITION AND RESETTLEMENT BUDGET AND FINANCING

The Directorate General of Highways and Rokan Hilir Regency Government will responsible for all land acquisition and resettlement costs associated with the implementation of the LARP. A budget of approximately Rp. 2,281,076,000 has been established to complete all land acquisition and resettlement activities. This amount is based on the entitlements and any kind of costs related to implementation of the LARP. Allocation has also been made for LART costs and the External Monitoring and Evaluation Team. The budget breakdown is shown in the Table 7.1

Table 7.1. Land Acquisition and Resettlement Budget

	Particulars/Items	Quantity	Estimated Budget (Rp)	Responsibility
1	A plot of Regency Government area for relocation (21 m2 each x 19 APs = 570 m2)	570 m2 at Rp. 20,000 per m2	11,400,000	Rokan Hilir Regency Government
2	Cash compensation for replacement cost (for APs whose house was not occupied/rented and all of their building will be demolished)	38 units (21 m2 each) at Rp. 14,910,000 per APs	566,580,000	Rokan Hilir Regency Government
3	Cash compensation for partially affected building	91 units at Rp. 520,000 per m2	992,326,000	Rokan Hilir Regency Government
4	Developing of new houses/building included their facilities (electricity, latrines, water Supply, wooden access to their house)	19 units (21 m2 each) at Rp. 15,330,000 per unit - 1 unit Street Vendors building (96 m2 for 6 APs)	291,270,000 18,000,000	Ditjen of Highways
5	Cash compensation for all trees affected by project based on type and age	250 trees	10,000,000	Rokan Hilir Regency Government
6	Rental allowance	17 Renter (3 month allowance each) at Rp. 100,000 per month	5,100,000	Rokan Hilir Regency Government
7	Transportation cost	19 APs at Rp. 200,000 each	3,800,000	Rokan Hilir Regency Government
8	Transitional allowance	116 APs at Rp. 250,000 each	29,000,000	Rokan Hilir Regency Gov.

No	Particulars/Items	Quantity	Estimated Budget (Rp)	Responsibility
9	Lost of income compensation	90 business house holds at Rp. 300,000 each	27,000,000	Rokan Hilir Regency Government
10	Repaired fence of several public facilities	4 institutions	96,600,000	Ditjen of Highways
11	Demolition cost	155 buildings at Rp. 599,800 each	93,000,000	Ditjen of Highways
12	Protection of acquired land	12 units prohibition sign at Rp. 416,666 each	5,000,000	Ditjen of Highways
	Administration			
1	Land Acquisition and Resettlement Team		75,000,000	Rokan Hilir Regency Government
2	Socialization and Discussion Cost		7,000,000	
3	External Monitoring & Evaluation		50,000,000	
	Total Budget		2,281,076,000	

CHAPTER VIII

LAND ACQUISITION, RESETTLEMENT AND REHABILITATION PLAN

8.1. PREPARATION

Preparation and planning is an important step that might influence the whole process of land acquisition. Preparation of land acquisition has been started since determined of location and road alignment. There are two main activities that should be carried out in the preparation step:

- Inventory of policy, regulation and agreements reached related with the project plan. Data collected are road trace map, detail engineering design, previous study if available (example: AMDAL study), and minutes of meetings.
- Carried out primary survey for collecting data of affected parties, concerning about their perception, aspiration and identification problem that might be happen in the land acquisition process. Data analysis should consider policy and regulation of central/regional government.

8.2. LAND ACQUISITION, RESETTLEMENT AND REHABILITATION PLAN

Land Acquisition process executed for the Sp. Batang – Sp. Balam Road is as follows:

a. Request for donation of land

Chief of Directorate General of Highways proposed request to BP. MIGAS concerning about donation of the land for Sp. Batang – SP. Balam sub project purposes. Based on the letter several meeting conducted to discuss this matter, and basically BP. MIGAS has no objection to donate the land for road rehabilitation purposes, as stated in the minute of meeting attached.

b. Establishment of Land Acquisition and Resettlement

The team is established in the region with Decree of the Bupati. The main job of this team is preparing and conducting the land acquisition of the 570 m2 land for relocation of 19 APs, and management of the other 172 APs. Establishment of the Team will be conducted during March 2008.

c. *Socialization of land Acquisition and Relocation*

The purposes of this activity are to inform the Affected People or Affected Institution concerning the project planning, identify concerns and seek feedback from the Affected People. Methods used during the consultations included:

- Public meetings
- Individual interviews
- Group interview, and
- Field level observations

The schedule of preparation and consultations is contained in **Table 4.1**

d. *Measurement and Inventory.*

The LAR Team will be rechecked the border of the land affected by the project that has determined by the Project. Parcel of land, buildings, plants and its facilities which will be acquired and any utilities which will be relocated /protected were identified based on the detailed design.

The measurement and inventory conducted together with the Affected People/Institution and has been done in September - October 2007.

e. *Meeting and discussed to achieve agreement in compensation amount.*

Affected Parties have the right to know all the information about land acquisition or relocation, the mechanism, and the type of compensation. Discussion will be conduct between the LAR Team, Project and Affected Parties.

Discussion with the Affected Institution (BP. MIGAS/PT. CPI, PT. Telkom and PT. Indosat) has been conducted during November 2007 to January 2008.

Discussion between the LAR Team with the Affected People (squatters) will be conducted in June 2008.

f. *Compensation Payment.*

After agreement of compensation amount and payment scheduled achieved between the Affected People and the Local Government/Project Manager, the LAR Team has to establish the Payment Centre Place (Posko Pembayaran) as a place where the APs will get their compensation. The compensation payment will be conducted during June - July 2008.

g. *Relocation Plan.*

- ❖ Preparation of a plot of relocation area. The Government Regency of Rokan Hilir has responsibility to prepare a plot of land to be used for relocation of 19

APs (total area is 570 m² or 30 m² for each APs). The process starts when the LAR Team conducts discussion and meeting between the LAR Team with the owner of the land for relocation places. The location of relocation place is determined considering the livelihood and continuation of the APs work. This activity will be done in June 2008.

- ❖ Before relocation is implemented, there is a need to conduct some activities such as socialization of relocation plan, personal approach to the APs and achieved agreement from the APs so they are willing to move to the places. The activities will be done in June 2008.
- ❖ Relocation for 19 APs will be done on –July - August 2008 after the new building is ready.
- ❖ Demolitions of the old building have to be conducted after all of the APs relocate or moving back. This activity will be done on August 2008

h. Restoration of public facilities.

There are four fences owned by Health Clinic of Banjar XII Village, Forestry Bureau of Rokan Hilir Regency, Mosque in Bangko Jaya Village and Babinsa affected by project should be repaired. This activity will conduct on –July - August 2008.

i. Replacement of Streets Vendors (PKL).

There are buildings (6 units 16 m² each) that are used by Streets Vendors affected by project. These affected buildings will be replaced by new ones, of the same size located behind the existing/old ones. Development of the new building for Streets Vendor will be done in –June – July 2008.

j. Rehabilitation plan.

Most of the Affected People (91 APs) will move back behind the existing building (there is still enough land to be used to build the new building or the remaining building is still suitable for living) so their livelihood and working won't change much. For the 38 APs who are not living in the affected building, they have and live in their other houses, so their livelihood won't be affected by the project.

The remaining 19 APs will relocate to the place close to their previous location, which has relatively the same environmental condition. The location is also alongside the sub project road, so their livelihood also won't change much.

8.3. ENTITLEMENTS for COMPENSATION and ASSISTANCE

The ADB Policy requires compensation for lost assets at the current replacement value to both title and non titled holders and resettlement assistance for lost income and livelihoods. In the Sp. Batang-Sp. Balam Subproject, the absence of formal titles will not constitute a bar to relocation assistance and livelihood restoration.

These entitlements are detailed below and are summarized in **Table 8.1.- Entitlement Matrix:**

a. Residential area

The 19 affected APs that need to be relocated because of no space behind their existing house or their remaining house is not suitable for continuing their living will get a plot of government resettlement area. Location of relocation place is alongside the sub project road, so the environmental condition is relatively same so the socio economy of APs will not changes much.

Rokan Hilir Government Regency will provide 570 m2 of land to be use for relocation area (30 m2 for each APs) and they can live on this Rokan Hilir Regency lands for free.

b. House structures/facilities

- 19 APs whose house are affected more than 10% or there is limited space behind their house will get a new house/building including the facilities (latrines, electricity installation and wooden bridge access to the road) that built by government in relocation area that has prepared. Each APs will get 21 m2 of house.
- 91 APs that their house affected less or more than 10% or there is enough space behind their house will get restoration in cash proportional the affected areas. Compensation will give based on the unit price that calculated based on the local material price (from Kota Dumai and Rokan Hilir Regency). The compensation will be enough for replacement for partially affected parties.
- 38 APs whose house is not occupied or rented will get some compensation in cash of replacement cost.
- 17 of household renters will be provided with a cash grant of three months rental fee at the prevailing market rate in the area.
- Direction Kit is a temporary building just for Gas Station Development project owned by private businessman, so it will not get any compensation. Relocation of those building will be done by themselves.

- c. **Transportation Allowance.** 19 APs will receive sufficient cash to cover transport cost from the current location to relocation place.
- d. **Transitional Allowance.** 110 APs and 6 Streets Vendors (6 PKL) will receive transitional allowance that can be used for living expenses during the relocation process. For 19 relocate APs they will relocate after the new house is ready to minimize interference of their livelihood.
- e. **Trees.** Cash based on type and age (using standard unit price from Dinas Pertanian of Riau Province).
- f. **Business/employment.** The 90 of business household that are affected by the project will get some cash for the time interruption of the relocation process. Based on the socio economic survey result, they need six days before they can operate the same business. Their benefit from their small shop/business is Rp. 50,000 per day on average.
- g. **Streets Vendor (PKL).** For 6 Street Vendors they will get new place for their business behind the previous place. Replacement of sidewalk vendors' building will be built by the Rokan Hilir Regency Government, the size is 16 m2 for each Street Vendor (same size with their previous place).
- h. **Public Infrastructure.** There are 4 fences owned by Health Clinic of Banjar XII Village, mosque in Bangko Jaya Village, fence of Forestry Department of Rokan Hilir Regency, and fence of 'Babinsa' office (civil organization in village level established to help police job) in Ujung Tanjung. Restoration will be done to all of those affected parties so the condition will be as it was before being affected by project.
- i. **Utilities.** There are several electricity poles, oil pipe line and optical cable will be affected by project. Protection will be provided for electricity pole and oil pipe while optical cable will be relocated. Budget for protection will come from DGH and the owners of optical cable (PT. Telkom and PT. Indosat) have agreed to finance relocation of their utilities.

- j. **Vulnerable People.** For the 14 vulnerable, nine of them still continue living there because their affected house is less than 10% and there is enough space behind their house. Four of them are tenants and the remaining one lived in other place (his house is rented by other people), so his livelihood has no impact.

The LAR Team will give particularly assistance to the vulnerable tenants (4 APs) to get new places. The LAR Team also will give particular assistance to the 9 APs if they need it so the restoration of the affected buildings can be finished. The External Monitoring Team will make sure that all of the vulnerable APs will get their compensation so they can continue their lives.

Detailed Action Plan for Land Acquisition, Resettlement and Rehabilitation for Affected Parties in the Sp. Batang – Sp. Balam sub project is shown in **Table 8.2**. This table showed the management to relocate the APs, source of budget, institutional responsibility, and schedule of implementation.

Table 8.1. The Entitlement Matrix

Category	Impact Category	Affected of Properties	Total	Compensation Entitlement	Amount/Size
PROJECT SUPPORTED RELOCATION (19 Afs)	More than 10% affected house and limited space on the remaining land	House/structure	2 Afs	- A plot of government resettlement area - New house including the facilities built by government - Transportation allowance - Transitional allowance	30 m2 each 21 m2 each Rp. 200,000 each Rp. 250,000 each
		House/structure and trees	5 Afs	- A plot of government resettlement area - New house including the facilities built by government - Transportation allowance - Transitional allowance - Cash bases on type and age of trees	30 m2 each 21 m2 each Rp. 200,000 each Rp. 250,000 each Standard values form Dinas Pertanian Riau Province
		House/structure and business	10 Afs	- A plot of government resettlement area - New house including the facilities built by government - Transportation allowance - Transitional allowance - Loss of income compensation	30 m2 each 21 m2 each Rp. 200,000 each Rp. 250,000 each Rp. 300,000 each
		House/structure, trees and business	2 Afs	- A plot of government resettlement area - New house including the facilities built by government - Transportation allowance - Transitional allowance - Loss of income compensation	30 m2 each 21 m2 each Rp. 200,000 each Rp. 250,000 each Rp. 300,000 each

				- Cash bases on type and age of trees	Standard values form Dinas Pertanian Riau Province
Not occupied houses/rented houses (38 Afs)	More than 10 % affected house	Structure/ house	31Afs	- Cash at replacement cost for 21 m2 of structure (unit price is Rp. 710,000 per m2)*	Rp. 14,910,000 each
			1 Vulnerable Afs	- Cash at replacement cost for 21 m2 of structure (unit price is Rp. 710,000 per m2)* and The External Monitoring Team will ensure that she will get the compensation	Rp. 14,910,000 each
		Structure/house and business	2 Afs	- Cash at replacement cost for 21 m2 of structure (unit price is Rp. 710,000 per m2) - Loss of income compensation	Rp. 14,910,000 each Rp. 300,000 each
		Structure/ house and trees	4 Afs	- Cash at replacement cost for 21 m2 of structure (unit price is Rp. 710,000 per m2) * - Cash bases on type and age of trees	Rp. 14,910,000 each Standard values form Dinas Pertanian Riau Province
MOVING BACK (91 Afs)	Less than 10% affected house and there is space on the remaining land	House/structure	1 AFs	- Restoration in cash proportional to the affected areas - Transitional allowance	Rp. 520,000 per m2 Rp. 250,000 each
		House/structure and trees	1 Afs	- Restoration in cash proportional to the affected areas - Transitional allowance - Cash bases on type and age of trees	Rp. 520,000 per m2 Rp. 250,000 each Standard values form Dinas Pertanian Riau Province
	More than 10% affected house and there is space on the remaining land	House/structure	17 Afs	- Restoration in cash proportional to the affected areas - Transitional allowance	Rp. 520,000 per m2 Rp. 250,000 each

			3 vulnerable Afs	<ul style="list-style-type: none"> - Restoration in cash proportional to the affected areas - Transitional allowance - The external monitoring team will make sure that all get their compensation so they can continue their lives 	<p>Rp. 520,000 per m2</p> <p>Rp. 250,000 each</p>
		House/structure and trees	7 Afs	<ul style="list-style-type: none"> - Restoration in cash proportional to the affected areas - Transitional allowance - Cash bases on type and age of trees 	<p>Rp. 520,000 per m2</p> <p>Rp. 250,000 each</p> <p>Standard values form Dinas Pertanian Riau Province</p>
			1 vulnerable Afs	<ul style="list-style-type: none"> - Restoration in cash proportional to the affected areas - Transitional allowance - Cash bases on type and age of trees - The external monitoring team will make sure that all get their compensation so they can continue their lives 	<p>Rp. 520,000 per m2</p> <p>Rp. 250,000 each</p> <p>Standard values form Dinas Pertanian Riau Province</p>
		House/structure and business	45 Afs	<ul style="list-style-type: none"> - Restoration in cash proportional to the affected areas - Transiitional allowance - Loss of income compensation 	<p>Rp. 520,000 per m2</p> <p>Rp. 250,000 each</p> <p>Rp. 300,000 each</p>
			5 vulnerable Afs	<ul style="list-style-type: none"> - Restoration in cash proportional to the affected areas - Transitional allowance - Loss of income compensation 	<p>Rp. 520,000 per m2</p> <p>Rp. 250,000 each</p> <p>Rp. 300,000 each</p>

				- The external monitoring team will make sure that all get their compensation so they can continue their lives	
		House/structure, trees and business	11 Afs	<ul style="list-style-type: none"> - Restoration in cash proportional to the affected areas - Transitional allowance - Loss of income compensation - Cash bases on type and age of trees 	Rp. 520,000 per m2 Rp. 250,000 each Rp. 300,000 each Standard values form Dinas Pertanian Riau Province
AFs that only affected of their trees		Trees	15 Afs	- Cash bases on type and age of trees	Standard values form Dinas Pertanian Riau Province
Street Vendor		Structure and business	6 Afs	<ul style="list-style-type: none"> - New structure built by government on the remaining land - Transitional allowance - Loss of income compensation 	16 m2 (same size with the affected structure) Rp. 250,000 each Rp. 300,000 each
Tenant		House/structure	7 Afs	- 3 month rental allowance	Rp. 300,000 each
			1 vulnerable Afs	<ul style="list-style-type: none"> - 3 month rental allowance - the LAR Team will give assistance to get new place for vulnerable tenants 	Rp. 300,000 each
		House/structure and business	6 Afs	<ul style="list-style-type: none"> - 3 month rental allowance - Loss of income compensation 	Rp. 300,000 each Rp. 300,000 each
			3 vulnerable Afs	<ul style="list-style-type: none"> - 3 month rental allowance - Loss of income compensation - the LAR Team will give assistance to get new place for vulnerable tenants 	Rp. 300,000 each Rp. 300,000 each

Public Infrastructure		Fence or Terrace	4 institution	Restoration of the affected fences or terrace	
Direction Keet of gas station		House/structure	1 institution	Moving back on the remaining land by themselves	
Utilities		- electricity pole - oil pipe		- Protection of electricity pole and oil pipe - Relocation of cable optic	
Total Afs			191 Afs		

Note : *) included of wooden bridge construction for access to the road

: For Afs that included in the moved back categorize, their new house now is located close to the drainage so don't need wooden bridge

Table 8.2
Land Acquisition and Relocation Action Plan for Affected Households
for Rehabilitation Simpang Batang-Simpang Balam Road, Rokan Hilir Regency, Riau Province
2008 Fiscal Year

No.	Program	Location	Activities	Package / Unit	Responsibility	Time of Implementation	Budget ('000)	Financial Resources				Remark
								Regency Budget	National Budget	ADB Loan	People Contribution	
1	2	3	4	5	6	7	8	10	13		14	15
I.	LAND ACQUISITION											
1.	Establishment of the Land Acquisition and Relocation Team (LART)	Rokan Hilir Regency	1. LART establishment by Bupati Decree 2. Preparing action plan of land acquisition for relocation of 19 squatters with 570 m ² in Tanah Putih and Bangko Pusako Sub District 3. Implementation of Action Plan	1 Package	Rokan Hilir Regency Government	March, 2008	75,000	75,000	-		-	
2.	Existing Road Status											
a.	Socialization	Pekanbaru	1. Invited several institution whose assets will be affected by project (such as BP. MIGAS/PT CP, PT. Telkom, PT. Indosat etc) 2. Socialization of project planning including design and implementation schedule 3. Preparing minute of meeting	1 Package	Ditjen of Highways September - October 2007		-	-	-		-	Has implemented

1	2	3	4	5	6	7	8	10	13		14	15
b.	Measuring and Staking Out	Tanah Putih and Bangko Pusako Sub Districts	1. Measuring border of land that needed for rehabilitation of road between Project and BP. MIGAS/PT. CPI 2. Staking out in the border of new right of way 3. Integrated survey among any related institution to determine assets will be affected by project 4. Preparing minute of integrated survey	1 Package	Project Manager of Road and Bridge Development of Riau Province	October, 2007	-	-	-		-	Has implemented
c.	Discussion about Donation of Land	Pekanbaru, Jakarta	1. Discussion with the Land Owner 2. No objection letter from BP. MIGAS about using of land for project purposes 3. Preparing minute of meeting	1 Package	Ditjen of Highways	November 2007, January 2008	-	-	-		-	Has implemented
3.	Program of Relocation Place Development											
a.	Discussion land acquisition for relocation	Tanah Putih and Bangko Pusako Sub Districts	1. Discussion/negotiation with the owner of land about land acquisition for relocation 2. Preparing minute of negotiation meeting	1 Package	LART/Rokan Hilir Gov. Regency	June 2008	6,000	6,000	-		-	
b.	Payment of 'relocation land'		1. Payment of land for relocation purposes (570 m2)	1 Package	LART/Rokan Hilir Gov. Regency	June, 2008	11,400	11,400	-		-	

1	2	3	4	5	6	7	8	10	13		14	15
			2. Documentation of payment process									
			3. Preparing minute of payment									
			4. Signing of Right Release Letter									
4.	Compensation	Tanah Putih and Bangko Pusako Sub Districts	1. Discussion with the owner of temporary building 2. Giving cash compensation for replacement cost to 38 AF's who has not occupied/rented houses 3. Giving restoration in cash at type and size of affected parties 4. Giving cash compensation for all trees affected by project bases on type and age	1 Paket 38 Unit 91 Unit 250 trees	LART/Rokan Hilir Gov. Regency	June, 2008 June – July, 2008 June – July, 2008	566,580 992,326 10,000	566,580 992,326 10,000	-		-	
		Tanah Putih and Bangko Pusako Sub Districts	5. Giving sufficient cash to cover transitional allowance 6. Giving sufficient cash to cover transport allowance 7. Giving 3 months rental allowance for renters 8. Loss of income compensation for Affected Households that their business interrupted be cause of relocation process	116 AFs 19 Afs 17 AFs 90 AFs	LART/Rokan Hilir Gov. Regency	June – July, 2008 June – July, 2008 June - July, 2008 June – July, 2008	29,000 3,800 5,100 27,000	29,000 3,800 5,100 27,000	-		-	
II.	RESETTLEMENT											
1.	Relocation of Temporary Building Owner	Tanah Putih and Bangko Pusako Sub Districts	1. Agreement of technical of relocation process and placement of new building		Ditjend of Highways	June, 2008	1,000	1,000	-		-	

1	2	3	4	5	6	7	8	10	13		14	15
			2. Developing of new houses/building including their facilities (electricity and wooden access to their house) -New house for 19 Afs (21m2 wide) - New building for 'PKL' (size 16 x 6 = 96 m2)	19 Unit 1 Unit		June - August, 2008	291,270 18,000 -	- - -	291,270 18,000 -		-	
			3 Carry out relocation of Afs to the new places								-	
			4 Demolition of affected building (116 + 39)	155 KK		June, 2008	93,000	-	93,000		-	
2.	Repaired of public facilities or protection of affected utilities	Tanah Putih and Bangko Pusako Sub Districts	1. Repaired of public facilities - Fence of Pos Babinsa Ujung Tanjung -Fence of Dinas Kehutanan Ujung Tanjung - Terrace of Polindes Banjar XII -Fence of Al-Awwalin Mosque, Bangko Jaya	1 Unit 1 Unit 1 Unit 1 Unit	Ditjend of Highways Ditjend of Highways	May - June, 2008 Simultaneous with the project schedule	4,600 32,000 16,000 44,000	- - - -	4,600 32,000 16,000 44,000		-	Including Project budget Cost by the owner of optical cable
			2. Protection of 3 electricity poles and oil pipe line					-	-		-	
			3. Relocation of optical cable owned by PT. Telkom and PT. Indosat	1 package	PT. Telkom & Indosat							

1	2	3	4	5	6	7	8	10	13		14	15
3.	Protection of acquired land	Tanah Putih and Bangko Pusako Sub Districts	1. Installing of prohibition sign alongside the acquired land stated that this acquired land can not used for any personal purposes.	1 package	Ditjend of Highways	June,2008	5,000	-	5,000		-	
III 1	MONITORING DAN EVALUATION Implementation of Program	Tanah Putih and Bangko Pusako Sub Districts	1. Establishment of Monitoring and Evaluation Team 2. Activities of monitoring land acquisition and resettlement - Preparing Monthly Progress Report - Preparing Final Report	1 Paket	Bappeda Kab. Rokan Hilir	April - July, 2008	50,000	50,000	-		-	
				Total Cost			2,281,076	1,777,206	503,870		-	

CHAPTER IX

IMPLEMENTATION SCHEDULE

The CPFPG states that civil works can begin after all of compensation have been completed. The LARP implementation schedule shown in **Table 9.1** as follows:

Table 9.1. Implementation Schedule of LARP

No	Activity	Schedule
1	Request for donation of land	November 2007 – January 2008
2	Preparation of LARP (socio economic survey, preparation of action plan, plenary meeting, discussion with SDEE and ADB, until get approval from ADB)	January – April 2008
3	Socialization to affected parties	March – April 2008
4	Discussion to determine compensation	June - 2008
5	Payment of compensation	June-July 2008
6	Relocation of affected parties	July – August 2008
7	Restore of public facilities	July – August 2008
8	Demolition of building and other assets	August 2008
9	Protection and relocation of affected utilities	Simultaneous with implementation of construction schedule
10	Complaints and grievance	June – September 2008
11	Monitoring and Evaluation	June – September 2008
12	Construction of road rehabilitation	September 2008

LIST OF APPENDICES

1. Minutes of first stake holder meeting among several institutions related with the additional land needed for Sp. Batang – Sp. Balam rehabilitation. Dated 25 September 2007
2. Minutes of second stakeholder meeting continued discussion how to manage those problems. Dated 9 October 2007
3. Letter from Governor of Riau to Kepala Badan Pelaksanaan Kegiatan Usaha Hulu dan Gas Bumi concerning relocation of utility in Sp. Batang – Sp. Balam link.
4. Letter from Chief of DGH to Chief of BP. MIGAS Jakarta, concerning donation of the land for Sp. Batang – SP. Balam rehabilitation purposes. Dated 22 October 2007
5. Minute of meeting between Project and PT. CPI concerning discussion about inventory of kind and total utilities owned by BP. MIGAS/PT. CPI that will be affected by project. Dated 29 October 2007
6. Minute of meeting among BP. MIGAS Riau Province, PT. CPI and Dinas Kimpraswil Riau Province concerning donation of the land for project purposes. This meeting is response from the letter of DGH. Dated 30 October 2007
7. Minute of meeting among BP. MIGAS Jakarta, PT. CPI, Ministry of Pubic Work and other related institutions discussing about donation of land from BP. MIGAS to Ministry of PU and its administration process. Dated 26 November 2007.
8. Letter from Chief of BPMIGAS to Menteri Energi dan Sumber Daya Mineral concerning determination of land status from BP. MIGAS to DGH. Dated 4 February 2008.
9. Minute of Meeting among Rokan Hilir Government Regency and Affected people for internal discussion about option to manage the squatter problem and socialization to the APs. Dated 01 March 2008.
10. Minute of Meeting among Rokan Hilir Government Regency, PT. Chevron and Affected people discussing clarification from BP. MIGAS/PT. CPI if their land will be used for relocation. Dated 05 March 2008.

11. Minute of Plenary Meeting among Rokan Hilir Government Regency, BP. MIGAS/PT. Chevron, Ditjen of Highways and CTC-RR2P to get agreement of the Action Plan of Land Acquisition and Resettlement Plan. Dated 12 March 2008.
12. Process Verbal of Agreement of the Action Plan between DGH and Rokan Hilir Government Regency. Dated 12 March 2008.
13. Photographs of affected parties.
14. Summary of affected properties, occupation and its action plan.

NOTULEN RAPAT
PEMBAHASAN KOORDINASI PEMBEBASAN LAHAN
RUAS JALAN SP. BATANG-SP.BALAM (RI-01)
DAN SP. BALAM-BAGAN BATU (RI-02)

1. Dasar : Undangan Wakil Kepala Dinas Kimpraswil Prop. Riau
No. 34/UD/2007 tanggal 20 September 2007

2. Pelaksanaan :
Hari : Selasa
Tanggal : 25 September 2007
Pukul : 11.00 WIB s/d

3. Pimpinan Rapat : Wakil Kepala Dinas Kimpraswil Propinsi Riau

Peserta Rapat :

1. Kabid Infrastruktur Bappeda Prop. Riau
2. Kepala Bappeda Kab. Rohil
3. Kabag Hukum Setda Kab. Rokan Hilir
4. Kabag. Pembangunan Setda Kab. Rohil
5. Kepala Dinas Kimpraswil Kab. Rohil
6. PT. Chevron Pacific Indonesia
7. Camat Bangko Pusako
8. Camat Tanah Putih
9. Camat Bagan Sinemba
10. Direktorat Bina Teknik Dep. PU
11. Direktorat Prasarana Wilayah Dep. PU
12. Balai Besar Pelaksanaan Jalan Nasional I Medan
13. Core Team Consultant RR2P

4. Agenda Rapat

1. Penanganan masalah 'penghuni liar' (squatter) yang terkena dampak pelebaran ruas Sp. Batang – Simpang Balam-Bagan Batu. Penanganan masalah ini akan dituangkan dalam bentuk dokumen LARAP (Land Acquisition and Resettlement Action Plan).
2. Pemindahan utilitas yang berada pada koridor jalan tersebut (al: jaringan listrik, pipa air PT. Pertamina, dll)

5. Isi Rapat:

Direktorat Bina Teknik, menyampaikan masalah Penyusunan LARAP dan Hasil Survey

- Proses penyusunan dan implementasi LARAP akan mengacu pada ADB guidelines.

- Berdasarkan survey yang dilakukan oleh Bintek dan CTC RR2P, dapat disimpulkan bahwa seluruh penduduk yang terkena dampak tergolong 'penghuni liar' (squater) yang mendirikan bangunannya diatas tanah PT. Chevron. Sepanjang paket RI-01 terdapat 93 'squater' yang terkena dampak. Perinciannya sbb :
- Utilitas yang kena : 73 tiang listrik
- Survey inventarisasi yang dilakukan pada tanggal 19 – 20 September ini menjadi 'cut off date'/batas waktu ditetapkannya penduduk yang terkena dampak. Apabila ada bangunan baru setelah tanggal tersebut tidak akan menerima santunan/kompensasi berupa apapun.
- Adapun ketentuan ADB terkait masalah kompensasi yang relevan dengan 'penghuni liar' di paket RI – 01 ini adalah sebagai berikut :
 - Relokasi :
Disediakan tempat relokasi yang baru atau subsidi untuk relokasi jika mereka akan pindah sendiri. Besarnya subsidi relokasi adalah sebesar biaya transportasi yang dibutuhkan sampai ke tempat yang baru dan semua pengeluaran yang terkait dengan proses relokasi tersebut.
 - Kompensasi untuk kerusakan bangunan dan fasilitasnya. Kompensasi yang diberikan harus bisa digunakan untuk mendirikan bangunan dan fasilitasnya dengan kondisi yang sama atau lebih baik. Bahan bangunan yang masih bisa dipakai bisa juga dimanfaatkan
 - Untuk penduduk terkena dampak yang punya usaha : Diberikan kompensasi untuk pendapatan yang hilang selama proses kepindahan/relokasi. Besarnya dihitung dari hasil survey berapa nilai keuntungan per hari dikalikan jumlah hari yang hilang untuk proses kepindahan
 - Pembinaan bagi penduduk terkena proyek, jika memang diperlukan dapat disinkronkan dengan program yang dimiliki oleh Pemda Kabupaten Rokan Hilir.
- Perlu adanya bukti (sertifikat atau lainnya) yang menunjukkan batas-batas tanah milik PT. Chevron di daerah tersebut.
- Akan ada monitoring dan evaluasi dimana konsultan yang menyusun LARAP akan membantu Executing Agency dalam memonitor pelaksanaan LARAP ini dan akan melaporkannya kepada ADB per triwulan
- Waktu penyiapan dokumen LARAP dan penanganannya / implementasinya harus disesuaikan dengan jadwal tender. Signing kontrak dijadwalkan pertengahan November 2007 dengan catatan dokumen LARAP sudah disetujui ADB dan sudah diimplementasinya.
- Langkah berikutnya yaitu mensosialisasikan tentang hal ini kepada masyarakat yang terkena kegiatan pembangunan jalan (khususnya 93 KK yang telah didata)
- Sosialisasi ini akan sangat dibantu oleh para camat, lurah setempat.

PT. Chevron Pacivic Indonesia (PT. CPI)

- Informasi dari PT. Chevron mengenai status tanah adalah sebagai berikut : berdasarkan SK Gubernur Riau tahun 1960-an, tanah selebar 100 m sepanjang Rumbai – Bangko diserahkan kepada PT. Chevron. Yang belum dipastikan adalah apakah daerah eksisting rumija sudah diserahkan kepada Pemda atau belum dan jika memang sudah diserahkan batasannya sejauh mana. Selama ini PT. Chevron tetap melakukan pemeliharaan untuk asset mereka (pipa minyak, pipa gas dan utilitas lainnya) yang berada disepanjang Rumbai-Bangko. Back up data yang terkait dengan hal-hal tersebut diatas sementara akan ditelusuri oleh PT. Chevron.
- PT. Chevron menyampaikan juga bahwa mereka sudah mempunyai program untuk 'membersihkan' penghuni liar ini dengan beberapa alasan yaitu mereka berada dibawah power line tegangan tinggi yang akan membahayakan keselamatan mereka dan juga untuk mengamankan asset PT. Chevron (pipa minyak, pipa gas dan pipa lain) dari aktivitas penghuni liar ini.
Program ini sudah direncanakan sejak lama dan akan dilakukan secara bertahap dimulai Oktober tahun ini. Pihak PT. Chevron juga sudah membentuk Tim Terpadu dengan Pemda setempat (Camat dan Kepala Desa) dalam pelaksanaan program ini. Tim tersebut sudah melakukan sosialisai masalah ini 'penghuni liar' bebarapa kali, dan juga sudah ditindaklanjuti dengan teguran melalui surat beberapa kali (rata rata 2 – 5 kali surat teguran). Disampaikan juga 'penghuni liar' inipun sudah membuat surat pernyataan yang pada intinya mereka memang bersedia untuk pindah jika PT. Chevron menghendakinya.
- Disampaikan juga masalah tiang listrik yang terkena bukan seluruhnya milik PT. Chevron, tetapi kemungkinan ada juga milik PLN. Untuk memindahkan utilitas ini pada intinya PT. Chevron tidak keberatan hanya akan membutuhkan waktu untuk koordinasi dengan BP. Migas, penyiapan budget dan pelaksanaannya.
- Untuk memindahkan tiang listrik yang baru tetap harus perlu dijaga jarak aman dari penghuni dan rumija yaitu sekitar 20 m harus bebas dari hunian.

Kabid. Prasarana Bappeda Provinsi Riau

- Karena ini merupakan proyek APBN, maka biaya untuk penanganan masalah ini diambil dari APBN, dengan cost-sharing dari daerah.
- Jika sign contractakhir tahun ini, harus sudah dipersiapkan anggaran penanganannya pada APBD 2007.

Bappeda Kab. Rokan Hilir:

- Pada dasarnya mendukung rencana pembangunan jalan ini karena akan berdampak positif bagi masyarakat sekitar. Bappeda Rokan Hilir siap untuk melakukan sosialisasi pembebasan lahan ke masyarakat. Masalah biaya pembebasan lahan, pihak Bappeda Kab. Rohil menyerahkannya kepada pemerintah pusat, jika akan diadakan cost

sharing Pemda Kab. Rohil siap membantu sesuai kesepakatan selanjutnya.

Saran dari pihak Bintek:

- Untuk sumber dana penanganan masalah 'penghuni liar' ini disarankan untuk berkoordinasi dengan pihak lain misalnya Dinas Sosial, barangkali ada program untuk penanganan penghuni liar ini. Bila ada bisa disinkronkan dengan program Dinas Sosial tersebut.

Camat Bangko Pusako

- Sebagian besar penghuni liar ini adalah pendatang dari luar Propinsi Riau. Berdasarkan pengalaman membebaskan masalah penghuni liar ini ditempat lain, disimpulkan bahwa karakter penghuni liar ini sering dengan sengaja mereka mendirikan bangunan meski diatas rumija dengan harapan mereka akan mendapatkan sejumlah uang kompensasi. Disampaikan juga bahwa jangan sampai permasalahan penghuni liar ini akan menghambat pembangunan ruas jalan Sp. Balam-Sp.Batang-Bagan Batu yang memang sudah sangat didambakan masyarakat setempat.

Camat Tanah Putih:

Camat akan membantu sosialisasi penanganan penghuni liar ini baik melalui program PT. Chevron maupun program Pemda. Yang terkena dampak sebagian besar adalah penjual nanas, sementara nanas ini adalah salah satu produk unggulan daerah Kabupaten Rohil, sebaiknya Pemda Rohil menyediakan area untuk memindahkan mereka, sehingga mereka tetap dapat terus berjualan.

Tapi Camat minta kesediaan PT. Chevron untuk memindahkan jaringan utilitas (tiang listrik atau pipa) yang terkena.

Kesimpulan dan Tindak Lanjut

- Pihak-pihak terkait (Dinas Kimpraswil Propinsi Riau, Pihak Proyek dan Pemda Rohil) mempunyai komitmen untuk berusaha menyelesaikan dokumen LARAP dan penanganan masalah ini dengan harapan kontrak
- PT. Chevron akan menelusuri berkas legalitas status tanah di sepanjang Sp. Balam – Sp. Batang – Bagan Batu dengan batas-batasannya, dan mereka juga tidak keberatan untuk menunjukkan berkas-berkas surat teguran dan surat pernyataan dari para penghuni liar ini jika memang dibutuhkan.
- Untuk lebih memastikan jumlah penghuni liar dan utilitas apa saja yang terkena pelebaran jalan ini akan dilakukan survey terpadu yang akan dilaksanakan pada :
 - Hari : Kamis – Jumat
 - Tanggal : 4-5 Oktober 2007
 - Waktu : Pukul 09.00 WIB - selesai
 - Koordinator : Ir. Manipol Sebayang (081365649909)

Dengan melibatkan instansi – instansi berikut ini :

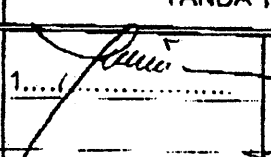
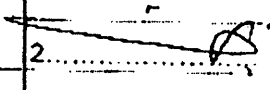
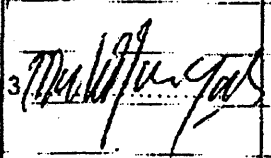

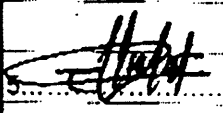
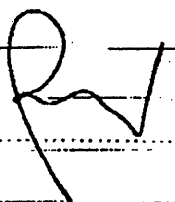
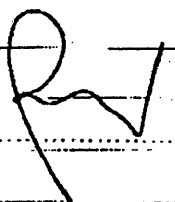
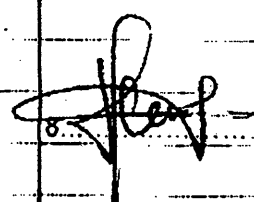

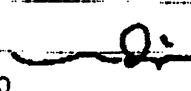
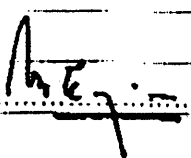
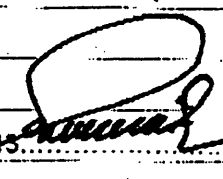
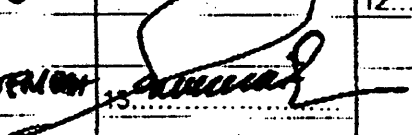
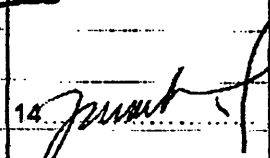
- PT. Chevron
 - PT. Pertamina
 - PLN
 - BP Migas
 - Kabel-kabel Optik (Telkom, Indosat, XL)
 - Pihak Direktorat Bintek, Dirjren Bina Marga, Departemen PU
 - Pihak Direktorat Prasarana Wilayah, Departemen PU
 - Pihak Balai Besar Pelaksanaan Jalan Nasional I Medan
 - Pihak PMU RR2P
 - Core Team Consultant RR2P
 - Pihak Bappeda Prov. Riau
 - Pihak Bappeda Kab. Rohil
 - Pihak Dinas Kimpraswil Prov. Riau
 - Pihak Dinas Kimpraswil Kab. Rohil
 - Pihak SNVT Pembangunan Jalan dan Jembatan Prov. Riau
 - Camat-camat terkait
- Sebelum survey tim terpadu tersebut, sosialisasi kembali akan dilakukan kepada masyarakat yang terkena dampak akan dilakukan oleh Pemda dan Camat, dengan penekanan masalah pengamanan masyarakat dari radiasi jaringan (untuk kepentingan kesehatan masyarakat), keselamatan mereka terhadap segala aktifitas alat berat PT. Chevron, dan sebaliknya mengamankan aset PT. Chevron dari aktivitas masyarakat sekitar.
 - Sebelum survey terpadu juga perlu dilakukan pematokan batas Rumija baru sesuai design sepanjang panjang efektif Sp. Balam-Sp. Batang (54,6 km).
 - Setelah survey dilaksanakan, kita harus sudah bisa memperhitungkan kebutuhan biaya yang harus dialokasikan untuk pembebasan lahan, dan bagaimana cost sharingnya.

Rapat ditutup oleh Pimpinan Rapat pada pukul 13.00

FL-DA
NIP

DAFTAR HADIR

Acara : Rapat Koordinasi Pembebasan Lahan Ruas Jalan Sp. Batang - Sp. Balam (RI - 01)
 dan Sp. Balam - Bagan Batu (RI - 02)
 Hari / tanggal : Selasa / 25 september 2007
 Waktu : 10.00 Wib s/d selesai
 Tempat : Ruang Rapat Sub Dinas Prasarana Jalan

NO	NAMA	JABATAN	TANDA TANGAN
1	FIRDAUS	WAKADIS Kumparas	1. 
2	AHMAD ISMAIL	KASI PERENC. PJ	2. 
3	IRWAN BAHAN	PT. CPI	3. 
4	IWAN TOFANI	PT. CPI	4. 
5	SUKAMITO	PT. CPI	5. 
6	ACIL RUSTIANTO	CMT. BK. PUSAKO	6. 
7	RAHMATUL ZAMRI	SEKRETARIS BAPPEDA	7. 
8	AHMAD ARSLAN	CMT TANAH PUTIH	8. 
9	ACBAR	KASUBID Kumparas	9. 
10	ANDHA MARTIAS	SEKID LINGK. TATA RUH	10. 
11	IBUSKARI	XIMPRAWIL ROKH	11. 
12	Fahma Fals	Bappeda Riau	12. 
13	SUWANTA	CANAT BEJINERAN	13. 
14	Jamintan Manning	PPK. RI 02	14. 

16	A. Sofian Lubis	Belai I Medan	16	PTJW
17	Endang P.	Kasi Eru Die Wil. Bae	17	
18	Murmalis . S	Dit. Bintek	18	3111

dan Sp. Balam - Bagan Batu (R I- 02)

Hari / tanggal : Selasa / 25 september 2007

Waktu : 10.00 Wib s/d selesai

Tempat : Ruang Rapat Sub Dinas Prasarana Jalan

[illegible]

NOTULEN RAPAT
PEMBAHASAN KOORDINASI PENANGANAN MASALAH PEMUKIMAN LIAR
DAN UTILITAS YANG TERKENA PELEBARAN JALAN
SP. BATANG – SP. BALAM (RI-01) PROPINSI RIAU

Rapat diadakan di Ruang Rapat Wakil Kepala Dinas Kimpraswil, Propinsi Riau pada hari Selasa, 19 Oktober 2007, pukul 10.00 s/d 13.00. Rapat atakeholder yang kedua ini diadakan untuk melanjutkan pembahasan penanganan masalah "penghuni liar" (*squatter*) dan utilitas yang terkena pelebaran paket RI-01 (Simpang Batang – Simpang Balam-RI-01) di Propinsi Riau

Peserta Rapat : sesuai daftar hadir terlampir

Hasil Rapat :

1. Core Team Consultant RR2P

Menyampaikan hasil survey terpadu yang dilakukan pada tanggal 4 Oktober 2007 sbb : staking out sudah dilakukan sepanjang efektif length paket RI-01 sepanjang 54,6 km sehingga identifikasi pemukiman liar dan utilitas yang terkena bisa lebih detil dan akurat. Adapun utilitas dan jumlah pemukiman liar yang terkena adalah sbb :

- Terdapat 75 buah tiang listrik tegangan tinggi milik PT. CPI dan 3 buah tiang listrik milik PLN yang terkena dampak pelebaran
- Pipa air bertekanan tinggi di Sta 29+600 s/d Sta 37 + 400 milik PT. Chevron
- Terdapat kabel optic milik PT. Telkom dan operator seluler lainnya di sepanjang ruas RI-01
- Total pemukiman liar yang terkena adalah 120 pemukiman, terdapat penambahan sebanyak 27 pemukiman dibandingkan dengan hasil survey pertama. Penambahan ini terjadi karena pada survey pertama (19-20 September 2007) staking out belum dilakukan secara menyeluruh sepanjang paket RI-01

2. PT. Telkom dan PT. Indosat

Untuk kabel optic yang terkena dampak milik kedua operator komunikasi tersebut akan ditangani oleh pihak mereka sendiri. Mereka hanya perlu koordinasi dan informasi masalah pelaksanaan proyek.

3. Ibu Jany (Kasubdit Teknik Lingkungan)

- Perlu kejelasan masalah status kepemilikan eksisting lahan jalan yang ada. Kalaupun sudah diserahkan oleh PT. Chevron kepada Pemerintah, apakah ada bukti formalnya (MoU atau lainnya)
- Sesuai dengan UU tentang jalan Rumija untuk jalan raya minimal adalah 25 m. Disarankan agar disiapkan Rumija seluas itu agar apabila ada pelebaran jalan tidak menimbulkan masalah lagi.
- Squatter berada diatas lahan PT. Chevron dan dibawah power line PT. Chevron. Minta penjelasan tentang program PT. Chevron dalam menangani masalah squatter ini.
- Bagaimana penanganan masalah utilitas milik PT. Chevron yang terkena dampak ?

- Perlunya meeting bersama antara semua pihak (PT. Chevron, Pemprov, Pemkab, Camat dsb) untuk mencari solusi tentang pemindahan dan penanganan para squatter ini.
- Mengingat pentingnya penanganan ruas jalan ini untuk menunjang perekonomian nasional, regional dan local, diharapkan semua pihak untuk membantu pemecahan masalah ini.

4. PT. Chevron Pacific Indonesia

- Utilitas yang berada di kanan dan kiri eksisting jalan adalah milik BP. Migas , PT. Chevron hanya berhak menggunakan dan memelihara utilitas tersebut untuk keperluan eksploitasi minyak dan gas bumi. Sehingga apabila ada rencana untuk memindahkan atau mengganti baru, semuanya harus dikoordinasikan dengan BP. Migas.
- Arus listrik yang dihasilkan oleh tiang listrik yang terkena dampak pelebaran jalan digunakan untuk proses produksi PT. Chevron. Sehingga harus disiapkan tiang listrik yang baru sebelum tiang yang lama dimatikan agar tidak mengganggu proses produksi. PT. Chevron juga menetapkan batas 30 m disekitar tiang listrik yang baru harus bebas dari hunian.
- Lahan milik PT. Chevron disepanjang paket RI-01 adalah selebar 50 m dari center line tiang listrik tegangan tinggi. Penetapan ini berdasarkan SK Gubernur tahun 1970, dimana arsip yang mendukung kepemilikan lahan tersebut ada di bagian legal PT. Chevron.
- PT. Chevron sudah mempunyai program untuk membersihkan areal dibawah power line dari para pemukim liar. Hal ini dilakukan dengan mempertimbangkan factor keselamatan dan pengamanan asset mereka. Sosialisasi sudah dilakukan melalui surat teguran (rata-rata sebanyak 3 kali) dan beberapa dari mereka sudah membuat surat pernyataan kesediaan untuk pindah. PT. Chevron sudah membentuk tim terpadu dengan Pemda Rohil untuk pelaksanaan penanganan pemukiman liar ini. Sosialisasi kembali akan dilakukan 15 hari setelah lebaran.

5. Jean M. Lacombe-ADB IRM

- Menyampaikan policy ADB dalam mendanai suatu proyek maka proyek tersebut harus bebas dari segala permasalahan lahan dan pemukiman kembali.
- Apabila ada permasalahan tersebut, maka disyaratkan untuk menyiapkan dokumen Land Acquisition and Resettlement Plan (LARP) dengan mengacu pada ketentuan dan kebijakan ADB.
- Tanda tangan kontrak dapat dilakukan apabila LARP dokumen sudah disetujui ADB dan sudah diimplementasikan, termasuk pemindahan utilitas yang terkena dampak.
- Bentuk kompensasi yang diberikan tidak harus dalam bentuk uang cash, tapi bisa juga dalam bentuk lainnya (negotiable)
- Perlunya kajian tentang batas aman badan jalan dari pipa minyak dan gas.

6. Camat Tanah Putih

- Ada permasalahan antara waktu pelaksanaan proyek dengan program pembersihan pemukiman liar oleh PT. Chevron. Apabila PT. Chevron masih mengizinkan pemukim liar ini untuk mundur kebelakang, maka waktu penanganannya bisa singkat sesuai dengan jadwal tender proyek. Apabila harus memindahkan mereka dari area tersebut dibutuhkan waktu yang lebih lama (5 bulan) dan tidak akan sinkron dengan jadwal tender.

- Masukan untuk ADB mengenai karakter masyarakat Indonesia, dimana apabila pemukim liar ini diberi kompensasi maka dimasa datang akan bermunculan para squatter –squatter baru yang mengharapkan kompensasi.

7. Pak Masrianto (Kasubdit Wilayah Barat I)

- Dana yang rencananya untuk mendanai paket RI-01 dan RI-02 dari ADB ini jumlahnya sangat besar sehingga diharapkan dapat digunakan untuk menangani kerusakan kedua ruas jalan tersebut dengan kualitas yang baik dari segi teknis, dan hal ini akan sulit dilaksanakan apabila menggunakan dana APBN. Untuk itu dihimbau agar semua pihak yang terkait untuk membantu memecahkan permasalahan dan mencari jalan keluar sebaik-baiknya sehingga proyek dapat dilaksanakan dengan menggunakan dana ADB.
- Perlunya dilakukan survey terpadu sekali lagi untuk mendapatkan data yang lebih akurat dari masing-masing pihak terkait tentang utilitas mereka yang terkena pelebaran jalan.

8. Pak Ismail (Kepala Balai Besar Pelaksana Jalan Nasional I, Medan)

- Pada dasarnya semua pihak mendukung pelaksanaan proyek ini. Untuk itu sangat perlu dicari solusi penyelesaian masalah-masalah yang ada.
- Kedua paket ini merupakan paket strategis, merupakan bagian dari lintas Timur Sumatera yang merupakan prioritas Menteri PU untuk segera ditangani. Adanya permasalahan social haus ditangani sehingga tidak menghambat proses pembangunan.
- Untuk pertemuan/rapat berikutnya diharapkan masing-masing pihak terkait sudah membawa rencana tindakan untuk memecahkan masalah.

9. Pak Reiza-PMU RR2P

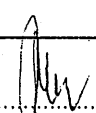

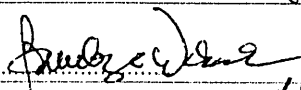
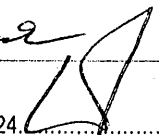
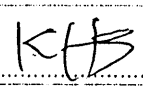
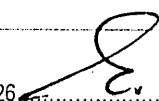
Dua paket di Propinsi Riau ini merupakan paket prioritas, yang diharapkan bisa tanda tangan kontrak serta diserap uang mukanya tahun ini juga. Diharapkan tanda tangan kontrak dilakukan tanggal 19 Nopember 2007. Sehingga LARP dan implementasinya diharapkan selesai sebelum tanggal tersebut.

Kesimpulan Rapat : oleh Wakadinas Kimpraswil Propinsi Riau

- o Untuk pemindahan utilitas yang diopersikan oleh PT. Chevron akan ditindaklanjuti dengan pembuatan Surat dari Gubernur Riau ke BP Migas Pusat dengan tembusan kepada PT. Chevron Rumbai dan semua pihak terkait.
- o Diharapkan komitmen dari semua pihak untuk dapat menyelesaikan penyusunan dokumen LARP ini. Semua pihak yang terkait dimohon untuk berkoordinasi secara aktif.
- o Mohon bantuan dari Subdit Tekbik Lingkungan untuk mengarahkan proses penyiapan LARP dan menjembatani kemungkinan dapat diakomodirnya program PT. Chevron untuk menangani permasalahan pemukiman liar oleh ADB. Apabila ADB tidak bisa juga mengakomodir maka penanganan masalah ini akan mengikuti kebijakan ADB.
- o Pada minggu pertama setelah lebaran (sekitar 24 Oktober) kembali akan dilakukan survey terpadu antara proyek dengan pihak – pihak terkait terutama dengan PT. Chevron untuk memastikan letak dan jumlah utilitas yang terkena

DAFTAR HADIR

HARI / TANGGAL : SELASA , 9 OKTOBER 2007
 ACARA :
 RUANG RAPAT : SUB DINAS BINA MARGA DINAS KIMPRASWIL PROV. RIAU

NO	NAMA	JABATAN	TANDA TANGAN
21	MAHMUDHIN	PT. CPI - TEOO TM	21..... 
	HADI PRIJONO	PT. CPI - PGAT	22..... 
23	BAMBANG WIDJANARCO	PT. CPI - POST	23..... 
24	WEL IWAN TOFANI	HUMAS PT CPI	24..... 
25	KOKO. H. SINAGA	— k —	25..... 
26	SUDARMAN UMAR	— r —	26..... 
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DAFTAR HADIR

HARI / TANGGAL :

ACARA :

RUANG RAPAT :


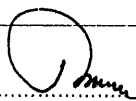
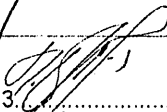
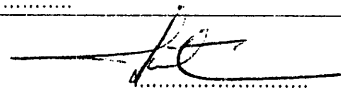
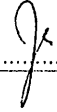
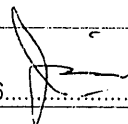
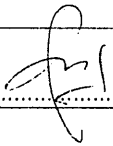
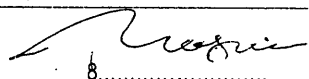

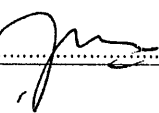
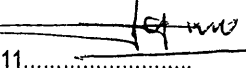
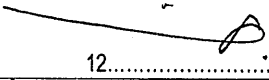
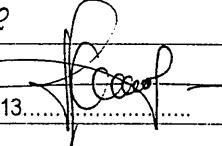

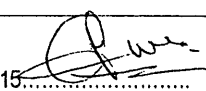
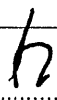
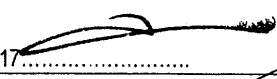
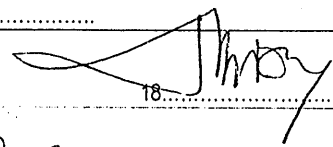
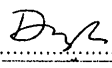
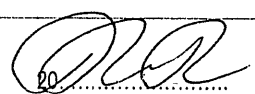
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DAFTAR HADIR

HARI / TANGGAL : SELASA, 9 OKTOBER 2007

ACARA :

RUANG RAPAT : SUB DINAS BINA MARGA DINAS KIMPRASWIL PROV. RIAU

NO	NAMA	JABATAN	TANDA TANGAN
1	FIRDIANS	WALCADIS	1. 
	AG Ismami	PA RALAI 2 MDR	2. 
3	H. Harioyanto	Plt. Sub Dir. Pasp	3. 
4	Masrianto	Ka. Sub. Dir. WI I	4. 
5	Pany Agustini	Kend. Teknik Lingk.	5. 
6	Endang Pusyusni	Kasie. Keas. Dir. WI I	6. 
7	Reza Setiawan	PMU RR2P	7. 
8	NASRI	SNVT Bang	8. 
	Nurmale	Dir. Biotek Binc. Mng	9. 
10	Jaminan	PKK. RI-01	10. 
11	Scenarso	Staf Wilkasan I	11. 
12	Ahmad Ismail	Kasi Perenc. Kimpras	12. 
13	A. Arslan	Asst T. Pulik	13. 
14	IRWAN Guban	Cpi	14. 
15	BAMBANG PRASOJO	ASTAM SUKSO. PT. TELKOM	15. 
16	IRZANI	Staf SNVT BANC	16. 
17	IN. LEO RE	ADB	17. 
18	M. Baia	DSC-1 RR2P	18. 
19	Dwi Apriyanti	CTC - RR2P	19. 
20	Per Weiss Pedersen	CTC RR2P	20. 



GUBERNUR RIAU

Pekanbaru, 10 Oktober 2007

Kepada

Nomor : 620/KIMPRASWIL/35.27
Lampiran :
Perihal : Pemindahan Utilitas Pada Ruas Jalan
Simpang Batang - Simpang Balam

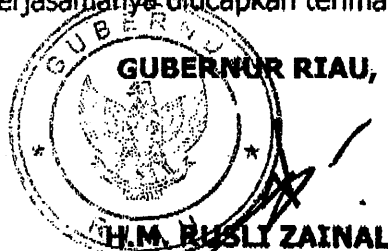
Yth. Kepala Badan Pelaksana
Kegiatan Usaha Hulu Minyak
dan Gas Bumi
di-
Jakarta

Dengan hormat.

Sehubungan dengan Program Departemen Pekerjaan Umum untuk Kegiatan Road Rehabilitation 2 Project (RR2P) Phase 1 Tahun 2007 pada Ruas Jalan Lintas Timur Sumatera di Propinsi Riau, sumber dana Loan ADB 2184-INO, bersama ini kami sampaikan sebagai berikut :

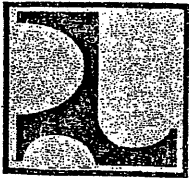
1. Pada Paket Pembangunan Jalan Simpang Batang – Simpang Balam (Paket RI – 01), akan dilakukan pelebaran perkerasan jalan dari lebar 4,50 meter s/d 5,00 meter menjadi 7,00 meter. Pelebaran dilakukan pada satu sisi yang tidak terdapat instalasi pipa minyak, namun akan mengenai area Power Line (jaringan listrik tegangan tinggi) dan pipa air milik BP. Migas (sebagaimana gambar terlampir).
2. Kami informasikan bahwa pada saat ini sedang dilakukan proses pelelangan kegiatan tersebut, dan tanda tangan kontrak direncanakan pada akhir bulan November 2007. Penandatanganan kontrak baru dapat dilakukan sesuai aturan ADB yaitu setelah lokasi pelebaran jalan dibebaskan.
3. Untuk memperlancar pelaksanaan program tersebut, sangat diharapkan bantuan saudara untuk dapat memindahkan jaringan listrik dan pipa air yang terkena pelebaran badan jalan dalam waktu tidak terlalu lama.

Demikian kami sampaikan, atas kerjasamanya diucapkan terima kasih.



Tembusan : disampaikan kepada Yth.

1. Menteri Pekerjaan Umum di Jakarta;
2. Direktur Jenderal Bina Marga Departemen PU di Jakarta;
3. Kepala Perwakilan BP. MIGAS Sumbagut di Pekanbaru;
4. Sdr. Kepala Dinas Kimpraswil Propinsi Riau di Pekanbaru;
5. Sdr. Kepala Balai Besar Pelaksana Jalan Nasional I di Medan;
6. Sdr. Pimpinan PT. Chevron Pacific Indonesia;
7. Sdr. Pimpinan PT. Pertamina Cabang Dumai di Dumai.

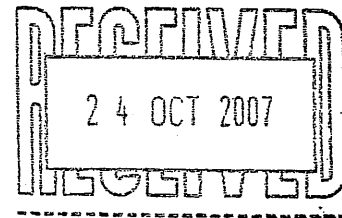


DEPARTEMEN PEKERJAAN UMUM
DIREKTORAT JENDERAL BINA MARGA
Jalan Pattimura Nomor 20, Kebayoran Baru - Jakarta 12110 Telepon (021) 722 1950

No. : TN.0104-Db/864
Lampiran : -

Jakarta, 22 Oktober 2007

Kepada Yth,
KEPALA BP MIGAS
Di
Jakarta



Perihal : Permohonan Hibah lahan untuk program rehabilitasi ruas jalan Sp. Batang-Sp. Balam dan Sp Balam-Bagan Batu pada program RR2P-ADB di Provinsi Riau.

Menindaklanjuti rapat tentang kesiapan lahan untuk menunjang persiapan pelaksanaan pekerjaan rehabilitasi ruas-ruas jalan Sp Batang-Sp Balam dan Sp Balam-Bagan Batu (Jalan Nasional), yang dilaksanakan di Pekanbaru pada tanggal 9 Oktober 2007, bersama ini kami sampaikan hal-hal sebagai berikut :

1. Rapat dipimpin oleh Wakil Kepala Dinas Kimpraswil Propinsi Riau dan dihadiri oleh unsur-unsur dari Dinas Kimpraswil Propinsi Riau, Ditjen Bina Marga, Balai Pelaksanaan Jalan Nasional I, ADB, PT. Chevron Pacific Indonesia (PT. CPI), PT. Telkom, PT. Indosat dan Camat Tanah Putih;
2. Informasi dari PT. CPI: kepemilikan lahan rumija eksisting (lebar 7-12 m) telah menjadi lahan pemerintah yang diserahkan oleh BP Migas, namun diluar rumija eksisting masih merupakan lahan BP Migas dengan lebar 100 m (50 m disisi kiri dan 50 m disisi kanan dari as jalan);
3. Disisi kiri dan kanan ruas jalan tersebut terdapat utilitas sebagai berikut:
 - Tiang Listrik Tegangan Tinggi : 75 buah (milik BP Migas/PT. CPI)
 - Tiang Listrik Tegangan Tinggi : 3 buah (milik PLN)
 - Pipa Air Bertekanan Tinggi sepanjang 7,8 Km (milik BP Migas/PT.CPI)
 - Kabel Serat Optik milik PT. Telkom dan PT. Indosat
4. Selain yang disebutkan pada butir 3 diatas, terdapat pula 121 persil lahan squatter (sebagian besar kios dan sebagian lainnya lagi tempat tinggal) yang menempati lahan milik BP Migas/PT.CPI;
5. PT. Telkom dan PT. Indosat telah menyanggupi pemindahan kabel serat optiknya dengan syarat adanya koordinasi intensif;

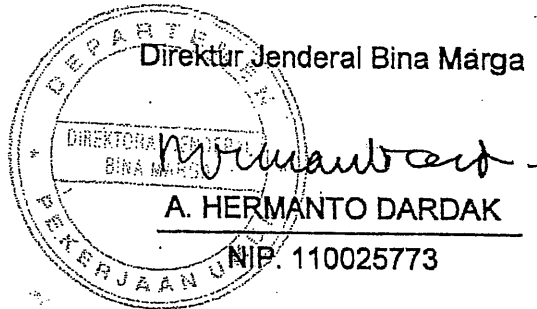
Berkenaan dengan butir-butir diatas, kami mengusulkan hal-hal sebagai berikut:

- a. Sesuai ketentuan dari Undang Undang No. 38 tahun 2004 tentang Jalan dan Peraturan Pemerintah No. 34 tahun 2004 tentang Jalan, rumija yang diperlukan untuk jalan raya

adalah 25 m. Pada tahap awal agar pekerjaan jalan dapat segera dimulai, diperlukan lebar rumija 15 m. Kami mohon BP Migas dapat menghibahkan lahannya untuk dipergunakan sebagai Jalan Nasional dengan lebar 25 m;

- b. Selain butir a tersebut, kami mohon pula BP Migas/PT. CPI dapat memindahkan tiang listrik bertegangan tinggi dan pipa air bertekanan tinggi kelokasi di luar rumija;
- c. Penanganan squatter agar dikoordinasikan antara Camat Tanah Putih, PT.CPI/BP Migas, Dinas Kimpraswil dan perwakilan squatter.

Demikian kami sampaikan, atas perhatian dan kerjasamanya, diucapkan terima kasih.



Tembusan Kepada Yth:

1. Bapak Menteri Dep.PU (sebagai laporan)
2. Gubernur Provinsi Riau di Pekanbaru
3. Sekditjen Bina Marga Dep. PU
- 4. Direktur Bina Program Ditjen Bina Marga
5. Direktur Bina Teknik Ditjen Bina Marga
6. Direktur Jalan dan Jembatan Wilayah Barat
7. Kepala Dinas Kipraswil Prop Riau
8. Direktur Utama PT. Pertamina di Jakarta
9. Direktur PT. Pertamina di Dumai
10. Direktur Utama PT. Chevron Pacific Indonesia di Rumbai Pekanbaru
11. Direktur Utama PT. Telkom di Jakarta
12. Direktur Utama PT. Indosat di Jakarta
13. Direktur Utama PT. PLN di Jakarta
14. Pimpinan PT. Telkom Provinsi Riau di Pekanbaru
15. Pimpinan PT. Indosat Provinsi Riau di Pekanbaru
16. Kepala Cabang PT.PLN Provinsi Riau di Pekanbaru
17. Perwakilan BP Migas di Pekanbaru

Catatan Hasil Pertemuan dengan PT. Chevron Pacific Indonesia (PT. CPI)

Pertemuan diadakan di kantor GR/CE Office hari Senin, 29 Oktober 2007, pukul 10.30 s/d 13.30 WIB. Pertemuan dan survey ini diadakan sebagai tindak lanjut hasil Rapat Stakeholder hari Selasa, tanggal 9 Oktober 2007, yaitu untuk menentukan/identifikasi utilitas milik BP. Migas/PT. CPI yang terkena pelebaran jalan Sp. Batang- Sp. Balam. Pertemuan ini dihadiri oleh PT. CPI, Staf SNVT Pembangunan Jalan dan Jembatan Propinsi Riau dan CTC (daftar hadir terlampir).

1. CTC menyampaikan tujuan dari survey ini adalah untuk menyamakan persepsi antara pihak Proyek dengan PT. CPI tentang jenis, jumlah utilitas dan posisi/letak utilitas yang terkena dampak pelebaran jalan Sp. Batang – Sp. Balam.
2. PT. CPI menyampaikan pernyataan bahwa pihak PT. CPI tidak akan bisa memastikan jumlah dan jenis utilitas yang terkena dampak dalam survey tersebut. Hal ini terkait dengan SOP perusahaan dimana setiap informasi yang akan dikeluarkan harus sepengetahuan Manajemen PT. CPI dan BP. Migas.

PT. CPI menjanjikan akan segera memproses dan menyelesaikan kebutuhan data yang diperlukan oleh proyek secepatnya, agar segera bisa dipergunakan. Pembahasan dan koordinasi internal antar departemen PT. CPI direncanakan pada hari Senin, 12 November 2007.

Untuk keperluan inventarisasi ini PT. CPI membutuhkan data typical cross section.

3. CTC menyampaikan gambar plan & profil jalan beserta gambar typical cross section yang dibutuhkan dan menyarankan untuk detail informasi tentang desain tersebut supaya berkoordinasi dengan Proyek.
4. PT. CPI menyampaikan pernyataan bahwa untuk membongkar utilitas, baik tiang listrik maupun pipa, maka apabila ada bangunan disekitarnya harus ikut dibongkar juga. Berdasarkan informasi ini maka kemungkinan besar jumlah bangunan liar yang terkena dampak proyek juga akan bertambah.
5. Pertemuan ini kemudian dilanjutkan dengan site orientation ke lapangan.

DAFTAR HADIR

Hari/Tanggal : Senin 29, 10 / 2007
 Waktu : Pk. 10.30 s/d Pk. 13.30
 Tempat : CHEVRON Pacific Indonesia office
DURĠ - RIAU
 Acara : Pembahasan Inventarisasi utilitas pada paket RI-01

NO	NAMA	JABATAN	TANDATANGAN
1	Dwi Apriy...	CTC - R2P	1.
2	Rudf Iskandar	CRC - R2P	2.
3	Baharuddin	GR & CE	3.
4	Diana	-	4.
5	Makmudin	TM TDD Gk.	5.
6	Zuhendi	Wimpresur	6.
7	IRWAN Gahan	GR/CE	7.
8	RANIM	INDSAT	8.
9	Ahmad	INDSAT	9.
10			10.
11			11.
12			12.
13			13.
14			14.
15			15.

**NOTULEN RAPAT
KOORDINASI DENGAN BPMIGAS
PEMBAHASAN PEMBANGUNAN
RUAS JALAN SP. BATANG-SP.BALAM (RI-01)**

1. Dasar : a. Surat Gubernur Riau
No. 620/KIMPRASWIL/35.27 tanggal 10 Oktober 2007
b. Undangan Kepala Perwakilan BP Migas Riau
No. 1682/BPD5100/2007-S0 tanggal 26 Oktober 2007

2. Pelaksanaan :
Hari : Selasa
Tanggal : 30 Oktober 2007
Pukul : 10.30 WIB s/d 12.00

3. Pimpnan Rapat: Kepala Perwakilan BP Migas Wilayah Sumbagut

Peserta Rapat :

1. Kepala Perwakilan BP Migas Wilayah Sumbagut
2. Kepala Perwakilan BP Migas Pekanbaru
3. Perwakilan PT. Chevron Riau
4. Plh. Ka. Subdis Prasarana Jalan Dinas Kimpraswil Prov. Riau
5. Core Team Consultant RR2P

4. Agenda Rapat

Membahas rencana pembangunan jalan Simpang Batang – Simpang Balam khususnya pemindahan utilitas BP Migas / PT. Chevron yang ada di sepanjang ruas jalan tersebut

5. Isi Rapat:

Kepala Perwakilan BP Migas Sumbagut (Bpk Muliawan)

- Setelah menerima surat dari Gubernur Riau Nomor: 620/KIMPRASWIL/35.27 tanggal 10 Oktober 2007 Perihal Pemindahan Utilitas pada Ruas Jalan Simpang Batang – Simpang Balam dan Surat Direktur Jenderal Bina Marga Nomor: TN.01.04-Db/864 tanggal 22 Oktober 2007 perihal Permohonan hibah lahan untuk program rehabilitasi ruas jalan Sp. Batang- Sp. Balam-Bagan Batu pada program RR2P-ADB di Provinsi Riau, minggu lalu BP Migas telah melakukan koordinasi dan site visit dengan PT. Chevron tentang utility yang akan terkena pembangunan jalan tersebut.

CTC RR2P	
ID No. :	473
Date :	1 NOV 07
File No. :	RI 01-30
Action / Read :	Apri
Copy :	
Reply Reqd :	Y N
OK to File :	

- Utility baik berupa pipa maupun tiang listrik dan pipa air panas, merupakan satu kesatuan dalam proses produksi PT. Chevron yang mana setiap harinya mampu menghasilkan 100.000 barel.
- Bagaimana solusinya agar program Pemerintah (pembangunan ruas jalan Simpang Batang-Simpang Balam) tersebut dapat terus berjalan tanpa mengganggu proses produksi PT. Chevron. Apakah design bisa dialihkan ke ruas jalan lain di luar area power line PT. Chevron, atau budget pemindahan bisa ditanggung juga oleh Loan ADB, atau ada solusi lainnya.

Ka. Subdis Prasarana Jalan Dinas Kimpraswil Prov. Riau
(Ir. S.F. Hariyanto, MT)

- Pada Ruas jalan ini akan ada 2 Paket Proyek yaitu Paket Simpang Batang – Simpang Balam (RI-0-1) dan Paket Simpang Balam-Bagan Batu (RI-02). Pelaksanaan Proyek ini sudah sampai pada tahap pelelangan (kualifikasi). Proyek ini akan didanai oleh Loan ADB (Asian Development Bank)
- ADB mensyaratkan terseleskannya dokumen LARAP (Land Acquisition and Resettlement Plan) yang berisikan informasi tentang jumlah dan detail penanganan pemukiman liar (squatter) dan beberapa utility yang terkena.
- NOL (No Objection Letter) dari ADB sebagai syarat penandatanganan kontrak kerja dapat diperoleh jika kita bisa menunjukkan dokumen LARAP kepada Pihak ADB. Ini berarti sebelum akhir bulan November 2007 ini, permasalahan yang berkenaan dengan pemukiman liar (squatter) dan utilitas-utilitas yang terkena harus sudah bisa terselesaikan.
- Untuk Paket Simpang Balam – Bagan Batu (RI-02) tidak ada masalah dengan squatter dan utility. Sementara pada Paket Simpang Batang-Simpang Balam setelah dilakukan site visit bersama ditemui 78 tiang listrik yang harus dipindahkan (75 tiang milik BP Migas dan 3 milik PLN).
- Kondisi existing ruas jalan ini masih sangat memprihatinkan, lebarnya masih 4,5 sampai dengan 5,0 meter dan masih banyak berlobang.
- Dengan proyek RR2P, ruas jalan ini akan diperlebar menjadi 7 meter sehingga ada beberapa utilitas yang harus dipindahkan.
- Tentang design, design ini telah disahkan oleh BIPRAN dan dimasukkan dalam dokumen lelang, sehingga untuk memindahkannya ke ruas jalan alternatif lain tidak mungkin.

Pj. Ka. Operasi BP Migas (Bpk Hanif Rusjidi)

- Pada prinsipnya pembangunan Infrastruktur pembangunan/pelebaran Jalan di Provinsi Riau perlu didukung BPMIGAS khususnya di wilayah PT. CPI yang merupakan aset milik negara. Akan tetapi pembangunan yang direncanakan tersebut perlu penelaahan lebih lanjut terhadap dampak pelebaran jalan tersebut.
- Pada rencana pelebaran jalan tersebut terdapat utilitas milik BPMigas/PT. CPI yang terkena pelebaran yaitu 75 tiang listrik (dengan

jarak dari tiang ke tiang 300 meter) yang harus dipindahkan ke jarak 15 meter dari badan jalan.

- Selama proses pemindahan tersebut tentu akan berdampak pada kegiatan produksi minyak nasional, yang juga berarti menimbulkan kerugian bagi negara dan daerah, apabila mengalami Shutdown. Ditambah lagi dengan blaya pemindahan dan pembangunan kembali yang sangat besar.

Ka. Subdis Prasarana Jalan Dinas Kimpraswil Prov. Riau
(Ir. S.F. Hariyanto, MT)

- Sesuai Undang-Undang, untuk pelebaran jalan ini dibutuhkan Rumija selebar 25 meter. Namun kebutuhan aktualnya adalah 15 meter dari badan jalan yaitu 7 meter untuk badan jalan, 2 meter untuk bahu jalan di kiri kanan, 2 meter untuk saluran drainase di kiri kanan jalan).
- Memang sebaiknya utilitas dimundurkan hingga 25 meter dari badan jalan agar jika dikemudian hari ada pelebaran jalan kembali. Namun untuk kebutuhan saat ini saja hanya 15 meter dari badan jalan.

Kepala Perwakilan BP Migas Sumbagut (Bpk Muliawan)

- Tanah ini merupakan milik negara, prosesnya harus ada persetujuan dari Menteri Keuangan dan untuk proses tersebut memerlukan waktu lebih dari 1 bulan.
- Dinas Kimpraswil dan BP Migas perlu duduk bersama untuk inventarisasi utilitas yang terkena pelebaran sehingga ada persamaan persepsi untuk dibawa ke tingkat pusat dalam proses pengambilan kebijakan/keputusan.
- Utility baik berupa pipa maupun tiang listrik dan pipa air panas, merupakan satu kesatuan dalam proses produksi PT. Chevron yang mana setiap harinya mampu menghasilkan 100.000 barel sehingga jika produksi terhenti harus dilakukan pemindahan, akan menimbulkan kerugian yang tidak sedikit.
- BP Migas juga diaudit oleh auditor negara, sehingga jika harus memindahkan dengan blaya sendiri sangat riskan dan menjadi potensial temuan pihak auditor BPK.

Core Team Consultant RR2P

- Sesuai dengan Surat Direktur Jalan dan Jembatan Wilayah Barat Nomor: UM.01.11/Ba/829 tanggal 23 Oktober 2007 perihal Rencana survey terpadu untuk persiapan lahan/penyusunan Dokumen Land Acquisition and Resettlement Plan (LARAP) ruas jalan Simpang Batang-simpang Balam (RI-01) Provinsi Riau (RR2P-ADB 1284 INO), telah diadakan survey pengumpulan data pada tanggal 29-30 Oktober 2007,

akan tetapi terjadi *miss communication* dengan pihak PT. Chevron yang tidak berkenan melakukan survey bersama.

3

4

-
- Diidentifikasi ada 75 buah tiang listrik milik PT. Chevron dan 3 buah tiang listrik milik PT. PLN, dan ada pipa air bertekanan tinggi sepanjang 7,8 km (Sta 29 + 600 s/d Sta 37 + 400)
 - Di sepanjang paket ini terdapat kabel serat optik milik PT. Telkom dan operator lain

- Diidentifikasi ada 75 buah tiang listrik milik PT. Chevron dan 3 buah tiang listrik milik PT. PLN, dan ada pipa air bertekanan tinggi sepanjang 7,8 km (Sta 29 + 600 s/d Sta 37+400)
- Di sepanjang paket ini terdapat kabel serat optik milik PT. Telkom dan operator lain
- Squatter : ada penambahan jumlah squatter dari 93 (teridentifikasi dari survey 19-20 September) sebanyak 27 pemukiman liar, jadi total squatter yang terkena dampak adalah sebanyak 120 pemukiman. Penambahan ini terjadi karena pada survey pertama staking out belum dilakukan sepanjang ruas efektif paket Sp. Batang – Sp. Balam (54,6 km).

Sudarman - PT. Chevron

- Sebenarnya bukan *miss communication*, akan tetapi orang lapangan PT. Chevron memang tidak diperbolehkan memberikan informasi apapun kecuali ada perintah dari atasan atau BP Migas.
- Sebenarnya proses tetap berjalan, saat ini sedang dihitung analisa biaya pemindahan tiang.
- Tidak perlu survey bersama lagi, karena masing-masing pihak telah memiliki data utilitas yang terkena, cukup diadakan rapat bersama yang hasilnya akan dibawa ke tingkat pusat (Direktorat Jenderal Bina Marga Departemen PU dan Kepala BP Migas Pusat).

Kesimpulan Rapat:

- ❖ Setelah analisa biaya pemindahan yang dikerjakan PT. Chevron selesai, perlu dilakukan rapat koordinasi kembali antara Dinas Kimpraswil dan BP Migas yang mana hasilnya dijadikan bahan rapat di tingkat pusat.
- ❖ Kami dari Pihak Dinas Kimpraswil Provinsi Riau sangat mengharapkan proses ini bisa diselesaikan secepatnya mengingat tenggat waktu yang diberikan oleh ADB adalah akhir bulan November ini. Jika masalah ini tidak bisa diselesaikan dalam batas waktu tersebut, maka proyek ini terancam batal.

Rapat ditutup oleh Pimpinan Rapat pada pukul 12.00

Mengetahui:

 **Pimpinan Rapat**



MULIAWAN

Kepala Perwakilan BP Migas Sumbagut

Pekanbaru, 31 Oktober 2007

Notulis,


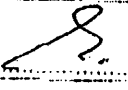
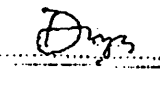
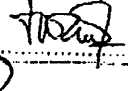
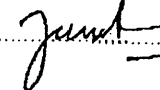





CAMELLIA NAZIR, ST

NIP. 110057437

DAFTAR HADIR

HARI / TANGGAL : 30 Oktober 2007, Selasa
 ACARA : Rapat Pembahasan Pembangunan Jalan Sp-Batang - Sp-Balam - Ragan Anty.
 RUANG RAPAT : BP Migas Lt 6 Gedung Surba Dumai PKU

NO	NAMA	JABATAN	TANDA TANGAN
41	MULIAWATI	BPMIGAS SUMBAHUT	41. 
42	SUDARMAN UMAR	CTC-URON	42. 
43	Dwi Apriyanti	CTC-PRZP	43. 
44	Rudy Iskandar		44. 
45	Jamintan M.	Prasarana Jalan	45. 
46	Emelia Nazir, ST	Prasarana Jalan	46. 
47	Zulhendri, ST	Prasarana Jalan	47. 
48	R		48. 
49			49.
50			50.
51			51.
52			52.
53			53.
54			54.
55			55.
56			56.
57			57.
58			58.
59			59.
60			60.

CATATAN RAPAT

Topik Pembahasan : Pelebaran Jalan Negara SP. Batang~SP. Balam dan
SP. Balam~Bagan Batu WKP CPI

Hari & Tanggal : Senin, 26 November 2007

Jam : 09.00 s/d selesai

Peserta : BPMIGAS, Dep ESDM, Dep Keuangan, Dep Pekerjaan
Umum (daftar hadir terlampir)

Risalah Pembahasan :

1. Rapat dibuka oleh Deputi Umum BPMIGAS bpk. Hardiono
2. Presentasi oleh Ditjen Bina Marga Departemen Pekerjaan Umum sehubungan rencana proyek dimaksud, terungkap antara lain :
 - a) Departemen Pekerjaan Umum mengharapkan adanya persetujuan prinsip dari BPMIGAS untuk menghibahkan lahannya ke Departemen Pekerjaan Umum, sementara proses administrasi ke Menteri Keuangan dan ke Menteri ESDM berjalan.
 - b) Proyek ini ditujukan untuk Pengembangan Jalan Lintas Timur Sumatera di area Kabupaten Rokan Hilir Propinsi Riau, yang dibiayai loan dari Asian Development Bank (ADB), sebagai bagian dari memenuhi ketentuan UU No.38 tahun 2004 tentang Jalan dan PP No.34 tahun 2006 tentang Jalan, serta SK Dirjen Bina Marga No.42/KPTS/Db/2007 tentang Perencanaan Lebar Badan Jalan untuk jalan arteri, kolektor dan lokal.
 - c) Loan ADB dan APBN pendamping telah disediakan untuk penanganan konstruksi dan anggaran APBN dan/atau APBD disediakan untuk kompensasi pemindahan penghuni informal/squatters (pedagang buah nanas) yang terkena dampak pelebaran jalan.
 - d) Ruas jalan Sp. Batang – Sp. Balam dulunya adalah jalan operasi PT.CPI, namun sejak tahun 1989 sudah diserahkan ke negara dan statusnya adalah Jalan Nasional.
 - e) Dampak jangka panjang dari proyek ini akan mengakibatkan perlu dipindahkannya beberapa utilitas seperti tiang listrik (saluran tegangan tinggi milik CPI), block station, dan kabel optik. Untuk rencana pembangunan jangka pendek Dep. PU sudah melakukan optimasi desain jalan guna mengurangi dampak konstruksi terhadap utilitas milik BPMIGAS/CPI berupa tiang listrik tegangan tinggi dan pipa, dengan cara memberikan proteksi.
 - f) Tidak dilakukan study untuk pembuatan jalan baru mengingat segi pembiayaan yang sangat tinggi, baik untuk konstruksi jalannya sendiri maupun untuk pengadaan tanah.

hs 4

g) Untuk dapat berjalannya proyek ini ADB mempersyaratkan lahan harus jelas kepemilikannya dan bebas dari "aset pribadi/personal properties" sebelum kontrak fisik dimulai.

h) Terkait dengan rencana pemanfaatan lahan dimaksud beberapa hal yang pernah ditindak lanjuti antara lain :

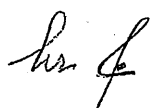
- Surat Gubernur Riau kepada Kepala BPMIGAS tanggal 10 Oktober 2007 perihal permintaan pemindahan utilitas pada ruas SP Batang~SP Balam.
- Surat Dirjen Bina Marga kepada Kepala BPMIGAS tanggal 22 Oktober 2007 perihal permohonan hibah lahan.
- Rapat antara Dinas Kimpraswil Propinsi Riau, BPMIGAS Perwakilan Sumbagut, dan PT.CPI pada tanggal 30 Oktober 2007.
- Rapat antara Deputy Umum BPMIGAS dengan Direktur Wilayah Barat Ditjen Bina Marga pada tanggal 22 Nopember 2007.

3. CPI menanggapi antara lain :

- a) Proyek jalan ini akan berdampak pada kelangsungan produksi PT.CPI sekitar 70.000 barrels oil per day termasuk sistim operasi fiber optic/SCADA, sehingga dalam rangka pemindahan utilitas yang diperlukan harus dihindari adanya Shut Down terhadap fasilitas produksi yang ada.
- b) Dampak lain bukan hanya tiang listrik dan fiber optic saja yang harus direlokasi, namun juga terhadap jalur pipa yang ada.
- c) Perkiraan biaya secara kasar yang diperlukan untuk merelokasi fasilitas tiang listrik dan block station sekitar US\$ 66 juta, sedangkan bila harus memindahkan pipa akan membutuhkan biaya sekitar US\$.206 juta.

4. Ditjen Kekayaan Negara Departemen Keuangan menanggapi antara lain :

- a) Berdasarkan PP No.6 tahun 2006 pemindahan penguasaan barang milik negara antar pemerintah pusat ditetapkan melalui penetapan status penggunaan dalam hal ini oleh Menteri Keuangan selaku pengelola barang milik negara.
- b) Dalam usulan ke Departemen Keuangan, pihak Departemen Pekerjaan Umum harus menyertakan kesanggupan menyediakan biaya untuk pengadaan lahan baru serta pemasangan fasilitas baru apabila jaringan listrik harus dipindahkan, atau biaya-biaya yang dibutuhkan untuk menjamin keamanan fasilitas lama bila tidak dipindahkan.
- c) Pengalihan kepemilikan lahan melalui proses :
 - Departemen Pekerjaan Umum mengajukan surat permohonan kepada Kepala BPMIGAS. Hal ini sudah dilaksanakan melalui Dirjen Bina Marga kepada Kepala BPMIGAS tanggal 22 Oktober 2007
 - BPMIGAS meneruskan/mengajukan permohonan dimaksud kepada Menteri ESDM, dilampiri dengan penjelasan dampak biaya dan hal-hal lain terkait dengan pemindahan fasilitas produksi terkait.
 - Menteri ESDM meneruskan permohonan dimaksud kepada Menteri Keuangan



5. BPMIGAS dalam hal ini menyampaikan :

- a). BPMIGAS menyarankan seharusnya Dep.PU sudah melakukan feasibility studi atau studi AMDAL terhadap ruas jalan tersebut, dan membandingkannya terhadap alternatif jika kita membuat rute jalan yang baru. Departemen PU menyatakan Feasibility Study untuk ruas jalan ini sudah dilakukan tahun 2002, termasuk studi kelayakan dari segi lingkungan dan social. Berdasarkan studi kelayakan tersebut, untuk pembangunan ruas jalan ini dari segi lingkungan masuk kategori B, dimana studi AMDAL/UKL-UPL tidak diperlukan, hanya diperlukan dokumen Initial Environmental Examination (IEE). Bapedalda Propinsi Riau sudah menyetujui hasil penyaringan Lingkungan yang telah dilaksanakan, dan dokumen IEE sudah disetujui oleh ADB.
- b). Mengacu pada arahan Ditjen Kekayaan Negara, pada prinsipnya BPMIGAS mendukung adanya rencana proyek pengembangan jalan dimaksud oleh Pemerintah yang berada di WKP PT.CPI, sepanjang Dep.PU menyediakan dana untuk membiayai semua kebutuhan baik untuk pengadaan lahan dan fasilitas baru (bila fasilitas lama harus dipindahkan) ataupun perlindungan terhadap fasilitas /utilitas lama yang berupa tiang listrik dan pipa minyak (bila fasilitas lama tidak perlu dipindahkan) yang secara teknis bisa dipertanggungjawabkan.
- a) Jadwal pelaksanaan pekerjaan harus disesuaikan dengan jadwal pemindahan dan/atau perlindungan fasilitas migas. Ini perlu dilakukan guna meminimalkan adanya potensi production lost saat dilakukannya pemindahan utilitas/fasilitas produksi.
PT.CPI akan menghitung kembali biaya pemindahan utilitas/fasilitas produksi yang diperlukan dan berapa lama waktu yang dibutuhkan untuk melakukan pemindahan tersebut. Perhitungan ini akan diserahkan ke BPMIGAS awal minggu depan.
- b) Data-data seperti tersebut pada butir-5 di atas akan menjadi bagian yang tidak terpisahkan dari surat BPMIGAS yang akan diajukan kepada Menteri ESDM, yang diharapkan akan dikirimkan minggu depan.

Jakarta, 26 November 2007

Wakil Ditjen Bina Marga,
Dep.PU

Ir. Masrianto, MT

Wakil Ditjen Kekayaan Negara

Tugas Agus P.W

Wakil PT.CPI

Pramono Indroharto

Deputi Umum BPMIGAS

Hardiono

hr

LEAS #3539
Rn 12/08
Dua
PA/RO
Ito

**BADAN PELAKSANA KEGIATAN USAHA HULU MINYAK DAN GAS BUMI
(BPMIGAS)**

KANTOR PUSAT

Patra Office Tower Lantai 1, 2, 10, 11, 13, 14, 16, 21 & 22
Jl. Jend. Gatot Subroto Kav. 32-34, Jakarta 12950

INDONESIA



PO BOX 4575 JKP 10045

TELEPON : (62-21) 52900245 - 48

FAX : (62-21) 52900132

<http://www.bpmigas.com>

Nomor : 0027/BP000000/2008/S7

Jakarta, 04 FEB 2008

Lampiran : -

Yang terhormat,

Perihal : Penetapan Status Penggunaan Barang
Milik Negara (Tanah Ruas Jalan
Sp. Batang - Sp. Balam)

Menteri Energi dan Sumber Daya Mineral
Jl. Medan Merdeka Selatan No. 18
Jakarta Pusat 10110

Menindaklanjuti surat Gubernur Riau Nomor : 620/KIMPRASWIL/35.27 tanggal 10 Oktober 2007, surat Dept. Pekerjaan Umum, Nomor : TN.0104-Db/864 tanggal 22 Oktober 2007 dan catatan rapat antara Dept. Pekerjaan Umum, Dept. ESDM, Dept. Keuangan dan BPMIGAS tanggal 26 Nopember 2007, dengan ini kami sampaikan hal - hal sebagai berikut :

- a. Dept. Pekerjaan Umum akan melaksanakan proyek pengembangan Jalan Lintas Timur Sumatera di area Kabupaten Rokan Hilir Propinsi Riau berupa pelebaran badan jalan untuk jalan arteri dan lokal dimana proyek tersebut akan melewati ruas jalan Sp. Batang - Sp. Balam.
- b. Ruas jalan Sp. Batang - Sp. Balam awalnya merupakan jalan operasi perminyakan PT. Chevron Pacific Indonesia dan sejak 1989 sudah diserahkan ke negara menjadi status jalan nasional, namun lahan di bahu kanan dan kiri jalan masih merupakan lahan BPMIGAS.
- c. Salah satu syarat penunjang pelaksanaan proyek pengembangan Jalan Lintas Timur Sumatera pada ruas jalan Sp. Batang - Sp. Balam dan Sp. Balam - Bagan Batu yang dibiayai dari pinjaman Asian Development Bank (ADB) adalah lahan yang digunakan harus jelas kepemilikannya dan bebas dari aset pribadi atau *personal properties* sebelum kontrak phisik dimulai.
- d. Mengacu pada Peraturan Pemerintah Nomor 6 Tahun 2006, pemindahtanganan barang milik negara antar pemerintah pusat ditetapkan melalui penetapan status penggunaan oleh Menteri Keuangan selaku pengelola barang milik negara.
- e. Pada prinsipnya BPMIGAS mendukung rencana proyek pengembangan jalan tersebut sepanjang Dept. Pekerjaan Umum bertanggung jawab terhadap kebutuhan penyediaan lahan dan fasilitas baru jika diperlukan relokasi fasilitas lama PT. Chevron Pacific Indonesia terkait kelangsungan produksi PT. Chevron Pacific Indonesia.

Mengingat

Nomor 0027 /BP00000/2008/S7

Tanggal 04 FEB 2008

Mengingat surat Menteri Keuangan Nomor : S-2478/MK.02/2003 tanggal 17 Juni 2003 perihal penghapusan dan pelepasan aset eks KPS, surat Sekretaris Jenderal Dept. ESDM Nomor : 2506/95/SJN.U/2003 tanggal 31 Juli 2003 perihal kelengkapan data penghapusan dan pelepasan aset eks KPS, BPMIGAS mengajukan permohonan penetapan status penggunaan atas tanah ruas jalan Sp. Batang – Sp. Balam eks KKKS PT. Chevron Pacific Indonesia untuk diteruskan kepada Menteri Keuangan selaku pengelola barang milik negara.

Demikian disampaikan, atas perhatian dan persetujuan Bapak Menteri kami ucapkan terima kasih.



Kepala BPMIGAS

Kardaya Warnika

Tembusan:

- 1). Direktur Jenderal Kekayaan Negara – Dept. Keuangan
- 2). Direktur Jenderal MIGAS – Dept. ESDM
- 3). Direktur Jenderal Bina Marga – Dept. Pekerjaan Umum
- 4). Gubernur Propinsi Riau
- 5). Presiden Direktur – PT. Chevron Pacific Indonesia

NOTULEN RAPAT

Hari/ Tanggal : SABTU/01 Maret 2008

Pukul : 11.00 WIB

Tempat : Ruang Pertemuan Lantai 4 Kantor Bupati Rokan Hilir

Agenda : Pembahasan Penanganan Penghuni Informal pada Proyek RR2P Sp. Batang - Sp. Balam

Peserta : Daftar Hadar terlampir

- o Pemda
- o PT. CPI
- o WTP
- o Balai Besar
- o CTC RR2P
- o PU

Pimpinan Rapat : BUPATI ROKAN HILIR

A. Laporan/Penjelasan Kepala Bappeda

- a. Road Rehabilitation 2 Project atau Proyek Rehabilitasi Jalan Lintas Timur Simpang Batang - Simpang Balam (R1) dan Simpang Balam - Baganbatu (R2) dibiayai melalui APBN yang bersumber dana Loan ADB (Asian Development Bank).

- b. Volume proyek (Panjang x Lebar)

- RI - 01 = Sp. Batang - Sp. Balam adalah 55.4 km x 15 m (Rumija/Ruang Milik Jalan), perkerasan 7 meter)_ dengan biaya sebesar Rp.235 M
- RI - 02 = Sp. Balam - Bagan Batu adalah 27.6 km x 15 m (Rumija/Ruang Milik Jalan)_ dengan biaya sebesar 93 M

- c. Kendala/permasalahan yang dihadapi

Terdapatnya bangunan dan/atau tanaman milik Pemerintah dan/atau Masyarakat (khususnya Penghuni Informal/Squatter atau Rumah Liar) yang akan terkena dampak proyek ini, yaitu :

- 1). Jumlah Warga Terkena Proyek (WTP) = 191 KK

Pemilik Bangunan	: 159 KK
Penyewa	: 17 KK
Pemilik Tanaman	: 15 KK (35 KK terkena tanaman dan bangunan)
PKL	: 6 KK
Institusi	: 4 KK
Kantor Proyek	: 1

- 2). Jumlah Bangunan Terkena = 159 Unit

- 3). Jumlah Tanaman Terkena = 250 Pohon

- d. ADB mensyaratkan (sesuai dgn Dokumen LARP) bahwa penanganan permasalahan tersebut di atas, tidak menimbulkan permasalahan sosial/dampak negatif lainnya.

- e. Tindakan Penanganan yang harus diambil sesuai dengan Action Plan yang disusun oleh CTC RR2P (Core Team Consultan _ Road Rehabilitation 2 Project).

1). Pemindahan WTP :

- | | |
|---------------------------------|------------------------------------|
| a). Opsi 1 _ Mundur diluar 15 m | = 122 KK |
| ✚ Tetap dilokasi | = 102 KK |
| • Perorangan | = 91 KK |
| • Institusi | = 4 (terkena pagar dan teras saja) |
| • PKL | = 6 KK |
| ✚ Pindah lokasi | = 19 KK (perorangan) |
| b). Opsi 2 _ Mundur diluar 25 m | = 122 KK/WTP |
| • - Tetap dilokasi | = 10 KK/WTP |
| • - Pindah lokasi | = 112 KK/WTP |

- 2). Penggantian bangunan = 38 KK (rumah kosong yang pemiliknya ada di tempat lain)

f. Langkah-Langkah Yang Perlu Diambil Oleh Pemda

- Membentuk Tim Pengadaan Tanah dan Pemukiman Kembali (TPTPK) yang dikoordinir oleh Asistensi Tata Praja.
- Membentuk Tim Monitoring dan Evaluasi Eksternal, yang dikoordinir oleh Bappeda

B. DISKUSI (DIPIMPIN OLEH BUPATI)

1. Arahan Bupati

- Ada rencana PT. CHEVRON akan melakukan 'penggusuran' bangunan di bawah power line PT. CPI di sepanjang jalan daerah operasi PT. CPI terutama jalan lintas Kubu.
- Akan kita koordinasi dengan PT. CPI untuk membicarakan opsi pertama (yang direkomendasikan oleh pihak Konsultan dalam menangani masalah pemukiman liar)
- Diminta kepada Pihak terkait tidak ribut. Mari kita amankan bersama-sama terutama kemungkinan masuknya pengaruh pihak ketiga (LSM).
- Diminta ADB (Konsultan) dengan seksama menyerap dan memilah kemungkinan munculnya suara-suara sumbang dari Pihak Ketiga, karena dikhawatirkan nantinya pihak ADB menganggap bahwa rencana CPI melakukan penggusuran terhadap bangunan di bawah power line PT. CPI adalah merupakan tindakan Pemda.
- Pemda akan membantu dalam penanganan masalah ini dan akan memperhatikan prosedur atau rencana aksi yang telah direkomendasikan oleh pihak Konsultan.

2. CTC RR2P

- Apabila opsi pertama yang dipilih, harus ada kesediaan dari PT. CPI agar tanahnya bisa dipakai untuk tempat mundur sebagian besar WTP. Rencana Kerja yang disusun tujuannya untuk memberikan pedoman bagi Pemkab dalam menangani permasalahan penghuni informal ini sehingga taraf kehidupan mereka minimal sama atau lebih baik dibandingkan sebelum adanya proyek.

3. Kepala BAPPEDA

- Perlunya dilakukan rapat konsolidasi untuk membicarakan langkah-langkah persiapan, terutama menyangkut persoalan jika kita memilih opsi pertama.

4. Bupati

- Pleno yang semula direncanakan tanggal 5 Maret kita tunda menjadi tanggal 12 Maret 2008, karena akan dilakukan rapat dengan PT. CPI dan undangan lainnya yang hadir saat ini untuk membicarakan masalah dampak jika mengambil opsi pertama.

5. Camat Tanah Putih

- Pada prinsipnya WTP setuju dengan bantuan 'Uang Paku'
- Adanya penambahan Ruli maupun Tali (Tanaman Liar) karena ada isu dijanjikan 'Ganti Rugi'. Ini akan menjadi preseden di kemudian hari.

6. Bupati

- Camat dalam mengambil tindakan harus berdasarkan/sesuai dengan arahan Bupati bukan arahan/perintah CPI.

7. Bappeda

- Pihak CTC mengatakan bahwa survey sosial ekonomi yang dilaksanakan untuk menyusun dokumen LARP merupakan batas identifikasi WTP (cut of date), dan nama-nama serta lokasi rumah WTP juga telah diserahkan ke Pemkab Rohil sebagai acuan. Jika muncul Ruli atau Tali baru diluar itu mereka tidak berhak mendapatkan bantuan kompensasi.
- Tak ada tindakan apapun sebelum Pleno

8. Bupati

- Saya minta jangan sampai gagal
- Bupati akan beri tambahan bantuan extra bagi WTP
- Jangan melakukan tindakan selain perintah Bupati, karena itu kita akan membentuk Tim

9. TOBING (WTP) Bangko Jaya

- Pada prinsipnya WTP tidak keberatan dengan rencana proyek ini tapi mohon agar ada bantuan 'uang pindah' dan tidak mendadak.

Akhirnya pertemuan ditutup oleh Bupati Rokan Hilir pada jam 12.30 WIB, dengan catatan sebelum Rapat Pleno yang akan dihadiri oleh pihak ADB akan diadakan rapat kembali antara Pemda, PT. CPI dan WTP.

DAFTAR HADIR

Hari/Tanggal

: 1 - Maret - 2008.

Jam

Tempat

Acara

Lantai 4 Kantor Bupati

Penanganan Penghuni Liar / Informal

Proyek Rehabilitasi Jl. Lintas Timur Sp. Batang -
Sp. Balam.

NO	NAMA	INSTANSI/BADAN/DINAS	TANDA TANGAN
1	2	3	4
1	H. ANNAS MAAMUN	BUPATI	
2	H. SUYATNO	WAKIL BUPATI	
3	WAN AMIR FIRDAUS	KEPALA BAPPEDA	
4	H. ARSYAN	Kadis Kump. nst. L	
5	H. ASMIRIN	ASS I TP	
6	H. HASRIAL		
7			
8			
9	RAHMATUL ZAMRI	SEKRETARIS BAPPEDA	
10	Jon S. P. R. N. D. N.	Bappeda R. N. D. N.	
11	SYAERIAD	PENGHULU R. BAIS	
12	Putarumai	Penghulu Tlk. Baraman	
13	A. Ardan	Camat T. P. T. L.	
14	RISMINTO	Kasi Pem T. P.	
15	SOFIAN	Penghulu Bangko kiri	
16	FAIRY LAI	TOLOK. NASYARAT	
17	MARISAOI	NASYARAT	
18	RAHMAN	KETUA R107 BANJAR	
19	BAHRUL. S. S. S.	Lurah Banjar	
20	ZULKARNAINI	Penghulu	
21	SUPARMAN AMIR	Masyarakat B. gaya	
22	Zue hifli B. ing	masyarakat B. gaya	
23	Snamet R.	masyarakat -	
24	ZENI - Hutakoran	masyarakat -	



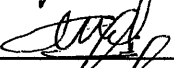
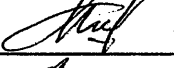


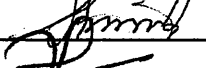
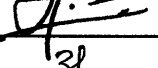

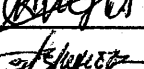
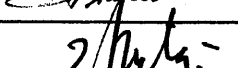
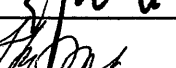
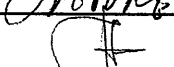

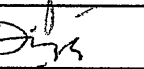
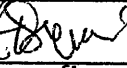
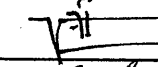

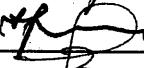


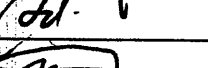


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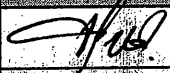
Hari/Tanggal

Jam

Tempat

Acara

NO	NAMA	INSTANSI/BADAN/DINAS	TANDA TANGAN
1	2	3	4
1	Sahyuti	MasRakat	
2	AMTISAR	KADUS	
3	MARADINLIN	MASAKAT	
4	SURIYADI	MASARAT	
5	ISKANDAR P	MASARAT	
6	BACHTIAR.uy.	KADUS.B.Kiri.Pibul	
7	HADNAN.B	MASARAKAT	
8	H.SALIM.M.	SEKDES B.Kiri	
9	ARIFIN	KETUA BPK B.KIRI	
10	KADIR.N	MASYAKAT	
11	BURHANUDDIN	MASYARAKAT	
12	MARZUAI	CEKRAWS	
13	Bomnuh	ECBeng	
14	Heri Sonarto.	PAJJ. Riau	
15	Endang.P	Kasie.Wt.Wil.Sarakat	
16	Dwi Apriyanti	CTC - BR 2P	
17	EROS Palgunardi	- 1 -	
18	HASFU	Dinas PU Tk I / PJ.	
19	WAHYUDI	DINAS PU / TKI / P231	
20	Edin Raul.	BPN	
21	M. DANIL	Stop Dinas Pu (Pria)	
22	BUSKARI	Kanubdin prasarana jalan	
23	M. Arizal	Kempukil	
24	DARON	Hu-panglu . U. Tanjung	

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25	MUSLADI	MAS RUKAT	
26	Safriah	Staff Bappeda	
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NOTULEN RAPAT

Hari/ Tanggal : RABU/05 Maret 2008

Pukul : 09.00 - 11.30 WIB

Tempat : Ruang Pertemuan Lantai 4 Kantor Bupati Rokan Hilir

Agenda : Pembahasan Rencana Opsi Pertama Penanganan Squatter

Peserta : Daftar Hadar terlampir

o Pemda

o PT. CPI

o WTP

Pimpinan Rapat : BUPATI ROKAN HILIR

PELAKSANAAN

A. Laporan/Penjelasan Kepala Bappeda

- o Pertemuan ini merupakan tindak lanjut dari pertemuan tanggal 01 Maret 2008
- o Pada beberapa pertemuan sebelumnya CTC RR2P merekomendasikan beberapa opsi penyelesaian masalah 'penghuni informal' berikut konsekuensinya. Salah satu opsi yang direkomendasikan adalah WTP dimundurkan di luar batas 15 meter yang dibutuhkan untuk pembangunan jalan. Sesuai dengan kesepakatan beberapa pihak yang terkait opsi ini merupakan opsi yang paling mudah untuk dilaksanakan dan sesuai dengan aspirasi sebagian besar WTP. Konsekuensi dari opsi ini adalah lahan yang akan dipakai mundur adalah lahan milik CPI dan posisinya masih dibawah powerline PT. CPI
- o Oleh karena itu agenda pertemuan ini adalah meminta tanggapan/kesediaan Pihak Manajemen PT. CPI terhadap opsi penanganan tersebut.

B. DISKUSI (DIPIMPIN OLEH BUPATI)

1. Arahan BUPATI

- o Sejalan dengan rencana pelaksanaan pekerjaan proyek RR2P, berdasarkan Surat PT. CPI, ada rencana CEVRON melakukan penggusuran bangunan di bawah power line PT. CPI di sepanjang jalan daerah operasi PT. CPI.
- o Persoalannya adalah bagaimana memundurkan mereka di luar 15 m, TANPA GEJOLAK
- o Saya yakin, jika mundur di luar 25 meter, pasti akan bermasalah dan makan waktu lebih lama.
- o Kami tegaskan bahwa Pemda dalam menangani WTP akan memperhatikan dan memberi bantuan 'uang paku' untuk pemindahan rumah WTP.

2. IWAN TOFANI (CEVRON)

- o Mohon kepada Bupati, memberikan kesempatan/memfasilitasi Rencana PT. CPI untuk memaparkan Rencana Program/Kegiatan PT. CPI Tahun 2008 yang dijadwalkan pada tanggal 12 Maret 2008.
- o CPI akan membantu uang pindah bagi WTP
- o Dan CPI juga menyediakan dana operasional untuk membiayai kegiatan Tim Terpadu yang akan dibentuk.

3. BUPATI

- o Dalam penanganan para WTP harus mengikuti Rencana Aksi yang telah direkomendasikan oleh CTC RR2P dan disusun sesuai dengan kebijakan ADB dalam penanganan WTP.

4. IWAN TOFANI

- o Menurut Camat Tanah Putih, bahwa beliau mengusulkan 'menggeser' bukan 'menggusur'. Jika menggeser maka posisinya masih berada dibawah power line dan hal ini masih harus dipertimbangkan faktor keselamatannya.

5. Kepala BAPPEDA

- Seperti yang dikemukakan diatas, ada beberapa opsi dalam menangani masalah 'penghuni informal' (squatter) ini. Penyelesaian/penanganannya akan dilakukan beberapa tahap. Tahap awal adalah penggeseran/pemunduran WTP diluar batas 15 m dengan memberikan beberapa item kompensasi. Pada tahap berikutnya penyelesaian sesuai dengan kebijakan PT. CPI.

6. IWAN TOFANI

- Pihak PT. CPI menyetujui penyelesaian secara bertahap ini dan semoga bisa mendukung suksesnya pelaksanaan proyek.

7. DARMAN (PT. CPI)

- Harapan dan permohonan kami, kiranya Pemda dapat saling membantu dengan pihak PT.CPI agar operasi PT. CPI dalam berjalan lancar yang pada gilirannya dapat menambah devisa negara.

8. Bupati

- Seharusnya Rohil mendapat perhatian lebih dari Pihak CPI, karena Rohil memberikan kontribusi yang cukup besar terhadap keuangan negara/daerah.

9. Kepala BAPPEDA

- Harapan kami, pada saat Rapat Pleno nanti yaitu pada tanggal 12 Maret, tetap dihadiri oleh Iwan.
- Expose Pihak Management PT. CPI (pak Jati) sebaiknya/kalau bisa digeser pada tanggal 13 Maret. Karena pada saat itu, Pemda akan menyelenggarakan Musrenbang RKPD Kab. Rokan Hilir Tahun 2008, yang mana satu session akan diberi kesempatan kepada Pihak CPI untuk menyampaikan expose program kerjanya pada tahun 2008.

10. Penghulu Bangko Jaya

- Kami mengusulkan, daripada harus mengganti bangunan (karena ada yang permanen), alangkah baiknya dibuat jalan baru.

Akhirnya pertemuan ditutup oleh Bupati Rokan Hilir pada jam 11.30 WIB.

DAFTAR HADIR

HARI : RABU
TANGGAL : 05 Maret 2008
ACARA : Penanganan Squatter, Bangunan di bawah Power Line PT. CFI

NO	NAMA	DINAS/INSTANSI	JABATAN	TANDA TANGAN
1	2	3	4	5
1	H. AMYAS MAAMUN	Bappera		
2	WAN AMIR FIRDAUS	Bappera	Kepala	
3	IWAN TOFANI	Cevra	Manajemen	
4				
5				
6				
7				
8				
9	SUOARMAN UMMIR	CHEVRON		
10	JON SYAFRINDOW	Bappera	KABIN	
11	M. JOA KURNIAWAN	SETDA	KABAG	
12	Rahmatul Zamri	Bappeda	Sekr	
13	A. Arslan	Dir Cnt TP	Caat	
14	Peguman Hengk	Kantor	Kab. P. R.	
15	KURNIAWAN	Penghulu		
16	SYAFRIADI	PENGKAB		
17	ABIL SYAFRUDIN	TK. CAKUPAN	CAKUPAN	
18	ACIL ROSTANTO	KH Cnt BK	CNT	
19	ZULKARNAINI	Penghulu		
20	LOFIKA	— II —		
21	BAHRUL	Korrek		
22	BAGHTIAR. Ly.	KADUS		
23	SUPARMAN AMIN	Masyarakat	Banjar	
24	SLAMET R.	— II —	— II —	
25	zulhifli tolong	— II —	B. jaya.	
26	RATIHAN	KID PAKSI		
27	P. W.	P. M. C. P.		
28	M. R. S.	K. P. S.		
29	Agristim BB	P. W.		
30	KASREN	KADUS		
31	DARONI	K. P. S.	K. P. S.	
32	SYAHMAN	BPK		
33	ARIFIN	BPK	Ketua	
34	ASMADI	BPK	AGGT	
35	SURIVADI			
36				

DAFTAR HADIR

HARI :
TANGGAL :
ACARA :

NO	NAMA	DINAS/INSTANSI	JABATAN	TANDA TANGAN
1	2	3	4	5
1				
2	ISKANDAR	PURBA	-	184
3	PITISAR	KADUS	KADUS	184
4	MARADINIA	MASARUKI		184
5	Janni Sumanary	CPI		184
6	DOM Hidayat	PI		184
7	Rusdal	PI		184
8	LUKMAN	CPI	AA Officer	184
9	RONALD ROMIEZA	PROTOKOL		184
10	SPATI ADI	SAUP BAPPEN	Operator	184
11	ARIANSYALI	STAF HUMAS		184
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NOTULEN RAPAT

Hari/ Tanggal : RABU/12 Maret 2008

Pukul : 10.00 – 13.00 WIB

Tempat : Ruang Pertemuan Lantai 4 Kantor Bupati Rokan Hilir

Agenda : Rapat Pleno Kesepakatan Rencana Kerja Pengadaan Tanah dan Pemukiman Kembali pada Paket Pembangunan Jalan Sp. Batang – Sp. Balam.

Peserta : Daftar Hadar terlampir

Pimpinan Rapat : Bupati Rokan Hilir

Ringkasan Hasil Rapat

1. Bupati Rokan Hilir (Bp. Anas Ma'mun)

- Bupati menyampaikan bahwa rapat pleno ini merupakan tindak lanjut dari beberapa rapat yang telah diadakan sebelumnya terkait dengan penyelesaian permasalahan 'squatter' (penghuni informal) yang berada disepanjang ruas Sp. Batang – Sp. Balam (Lintas Timur Sumatera).
- Mengingat kondisi jalan yang telah sangat memprihatinkan dan pentingnya peranan jalan tersebut untuk perkembangan perekonomian masyarakat di Kabupaten Rokan Hilir pada khususnya dan perekonomian masyarakat Sumatera pada umumnya, maka Pemkab Rokan Hilir sangat berharap rencana pembangunan lintas timur tersebut dapat segera terealisasi.
- Untuk terlaksananya rencana pembangunan tersebut, Pemerintah Kabupaten Rokan Hilir bersedia untuk mengikuti arahan penanganan 'penghuni liar' ini sesuai dengan Rencana Kerja yang telah disiapkan oleh CTC – RR2P yang dibuat sejalan dengan kebijakan ADB. Disampaikan juga harapan agar ADB tidak terlalu kaku dalam menerapkan peraturannya. Untuk selanjutnya Bupati mempersilahkan Ketua Bappeda Rokan Hilir untuk memaparkan beberapa hal yang perlu disepakati dalam rapat pleno hari itu.

2. Ketua Bappeda Rokan Hilir (Bp. Wan Amir)

- Menyampaikan pemaparan tentang gambaran proyek, lokasi, permasalahan, hasil survey yang menggambarkan detail jumlah WTP yang terkena proyek, kebijakan penanganan dan kebutuhan biaya untuk masing-masing langkah penanganan yang akan diambil dan sumber dananya, Disampaikan juga bahwa pendanaan untuk penanganan masalah ini berasal dari sharing antara APBN dan APBD Kab. Rokan Hilir dan porsi sharing masing-masing pihak juga disampaikan.
- Hal-hal tersebut diatas yang akan dibicarakan untuk diambil kesepakatannya.

3. Kasubdit Wilayah Barat I (Bp. Masrianto)

- Pembangunan paket Sp. Batang – Sp. Balam dan Sp. Balam – Bagan Batu merupakan proyek strategis dan menjadi prioritas Ditjen Bina Marga untuk dapat dilaksanakan. Dana yang diperlukan untuk menangani kerusakan jalan tersebut sangat besar dan untuk itu direncanakan akan didanai dengan Loan ADB. Oleh karena itu juga penanganan permasalahan yang ada terutama masalah 'squatter' mengikuti kebijakan ADB yang sebenarnya tujuan utamanya adalah agar taraf kehidupan WTP tidak menjadi lebih buruk dari sebelum adanya proyek. Dana APBN transisi telah disediakan untuk menangani masalah 'squatter' ini.
- Ditjen Bina Marga juga telah melakukan optimasi design dengan memanfaatkan ruang design yang ada sehingga rencana pembangunan jalan tidak perlu memindahkan tiang listrik milik PT. CPI. Pada tiga tiang yang terkena akan dibangun proteksi sehingga tidak akan mengganggu utilitas itu sendiri. Detail teknis tentang spesifikasi teknis proteksi akan dibicarakan pada saat Pre Construction Meeting setelah penandatanganan kontrak fisik, dengan mengundang pihak BP. MIGAS/PT. Chevron Pacific Indonesia.

4. Kepala Balai Besar Pelaksanaan Jalan Nasional I, Medan (Bp. Ismail)

- o Menyambut baik karena beberapa permasalahan yang dihadapi dalam pembangunan paket Sp. Batang – Sp. Balam ini sudah mendapatkan titik terang penyelesaian masalah. Penyelesaian masalah utilitas yang terkena diatasi dengan optimasi dan permasalahan sosial/squatter diharapkan akan dapat segera diselesaikan dengan penanda tanganan kesepakatan rencana kerja dalam rapat pleno.

5. Kasubdit Teknik Jalan, Ditjen Bintek (Bp. Jawali Marbun)

- o Menjelaskan bahwa pengambilan batasan Rumija 15 m ini adalah berdasarkan kebutuhan ruang desain dan clear zone. Ukuran 15 m ini adalah diukur dari batas pengaman pipa kearah tiang listrik, dan as jalan akan bergeser.

6. Kasie Wilayah Barat, Subdit Teknik Lingkungan (Ibu Nurmala S)

- o Perlunya pengamanan lahan (dengan memasang spanduk/papan larangan) selama proses pembebasan untuk mencegah bertambahnya 'squatter' baru diluar yang sudah diidentifikasi pada saat survey sosial ekonomi untuk penyusunan dokumen LARP
- o Selain item kompensasi yang telah diprogramkan, ADB mensyaratkan agar ada bantuan lebih kepada kelompok rentan (*vulnerable groups*) dan dipastikan agar mereka memperoleh tempat tinggal pengganti serta taraf hidupnya tidak menurun. Salah satu yang termasuk dalam golongan kelompok rentan adalah KK dengan kepala keluarga wanita atau sudah lanjut usia. Contohnya adalah untuk Tim Pengadaan Tanah dan Pemukiman Kembali agar memfasilitasi dengan memberikan informasi tempat sewa yang baru kepada kelompok rentan penyewa.

7. Ketua Harian PMU RR2P (Bp. Reiza Setiawan)

- o Setelah Rencana Kerja disepakati proses selanjutnya adalah pengajuan dokumen LARP ke ADB untuk mendapatkan persetujuan/No Objection Letter (NOL). Implementasi dari rencana kerja ini adalah setelah ada persetujuan NOL untuk LARP dari ADB. Selama proses menunggu NOL, Tim Pengadaan Tanah dan Pemukiman Kembali dapat melakukan sosialisasi tentang proyek atau musyawarah untuk mencapai kesepakatan tentang kompensasi kepada WTP.

8. SNVT Pembangunan Jalan dan Jembatan Propinsi Riau (Bp. Nasri)

- o Perencanaan jalan lintas timur ini sudah dilakukan sejak 4 tahun yang lalu. Penanganan yang dilakukan selama ini hanya penanganan transisi sehingga hasil perbaikannya hanya bersifat sementara dan tidak optimal.
- o Diharapkan setelah LARP dilaksanakan dan masalah 'squatter' tertangani, proses tender dapat berjalan lancar dan segera mendapat persetujuan ADB, sehingga kontrak fisik dapat segera ditandatangani.

9. Humas PT. Chevron Pacific Indonesia (Iwan Tofani)

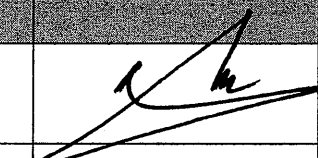


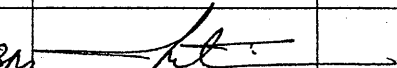
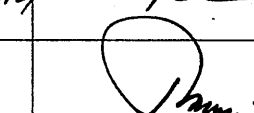
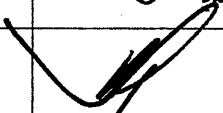
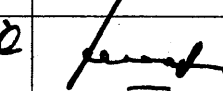


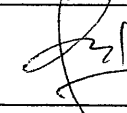
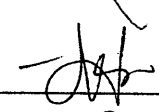

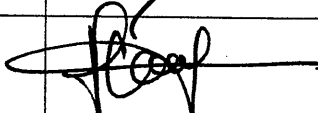
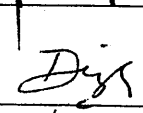

- o PT. CPI mendukung proses penggeseran
- o BP. MIGAS pada prinsipnya mendukung rencana proyek pembangunan jalan tersebut.

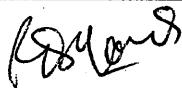


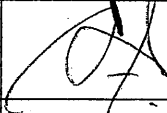
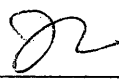
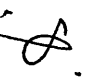
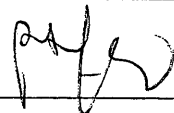

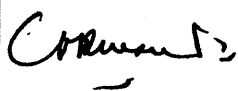
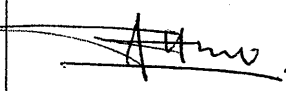
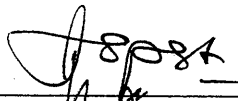
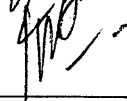
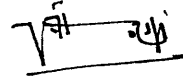
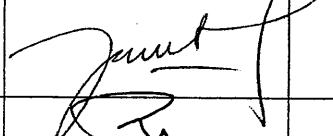

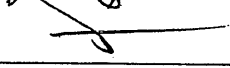

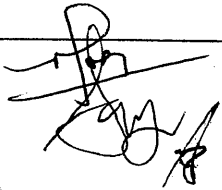
Kesimpulan Rapat :

Dari beberapa hal yang telah dikemukakan diatas Rapat Pleno mengambil kesepakatan atas Rencana Kerja Pengadaan Tanah dan Pemukiman Kembali pada Paket Pembangunan Jalan Sp. Batang – Sp. Balam di Kabupaten Rokan Hilir, Propinsi Riau. Pembiayaannya menjadi tanggung jawab APBN Pusat dan APBD Kabupaten Rokan Hilir Tahun Anggaran 2008. Rapat Pleno ditutup dengan penandatanganan Berita Acara Kesepakatan.

DAFTAR HADIR

Acara : RAPAT PLEMO
 Hari/ Tgl : RABU/12 MARET 2008
 Tempat : RUANG RAPAT LANTAI 4 KANTOR SUYATI

No	Nama	Jabatan	Tanda Tangan	Ket
1	H. ANNAS MAAMUN	Bup		
2	H. Suryatno	Wrbup		
3	H. AFRUL H. NOOR	Pekda		
4	M. Srisanto	Ka. Sub. Dkt. BAP		
5	A. G. ISMAIL	Kabala' I		
6	H. WAJAHUDDIN YUSUF	H. KECAM.		
7	JANUORIS	Dir. Kependidikan Prov. Riau		Membaca Korban
8	M. ARSYAD.	Keprosid		
9	Normata. S	PMU RR2P		
10	Reza Setiawan	PMU RR2P Biptan		
11	Wida Nurfaida	PMU RR2P, Pj. Bina Marga		
12	Tagana Ranto	Kab. G. km		
13	A. Anela	Cat. Taprot		
14	Dwi Apriyanti	CTC - RR2P		
15	Acil Rumantha	ant. Bangko Pustaka		


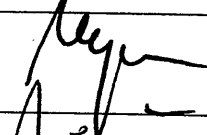
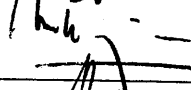

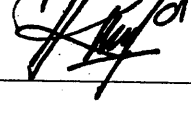
No	Nama	Jabatan	Tanda Tangan	Ket
16	EPUS PANGUNADJ	CTC - PR2 I		
17	IWAN TUFANI	PCPA Dirj		Humas
18	ROFIAN T	BLK PNT		
19	WINARTO	PG & T - CPI		
20	Jawali Marham	Pratih, Pina Marga		
21	Ahmad Lemail	Dinas Korpri Riau		
22	Ahmad Sofian Lubis	Balai Jalan Nas I		
23	NASRI	Kasatker Bery Pria		
24	CEUNGAN	Kasatker PBJ Riau		
25	Soenarsa	Subdit urt I		
26	TASRIPIN	Kabid Renwas Balai I - Medan		
27	MUH INZAL U MAHA	Staf Bid. Renwas PBJN I Medan		
28	HASFI	ITAF PERD. JIM DPU PROP. RIAU		
29	Jamintan	Staf Pemb. jalan b. utim		
30	KIFKA			
31	SYAMSUKHMAN	STAF Pemb. sh		
32	Iskan daria	Dinas korpri prov. Riau		

32. MUSLIM

34. Sofyan Nadi

35. DARONI

Boyyede
Boyyean
Mr. payan U. Tary.

No	Nama	Jabatan	Tanda Tangan	Ket
36	Rhainullah	Rasulbap		
37	M-job K			
38	IBUSKASRI	Kambdis P1		
39	ARIANSYAH	STAF HUMAS		
40	Rounald Romreza	staf Humas		
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				

BERITA ACARA KESEPAKATAN

Pada hari ini Rabu tanggal dua belas bulan Maret tahun dua ribu delapan, bertempat di Ruang Rapat Lantai 4 Kantor Bupati Rokan Hilir, telah dilaksanakan Rapat Pleno Kesepakatan Rencana Kerja Pengadaan Tanah dan Pemukiman Kembali pada Paket Pekerjaan Pembangunan Jalan Sp. Batang - Sp.Balam (sepanjang 54,6 Km) di Kabupaten Rokan Hilir Propinsi Riau.

Rapat dipimpin langsung oleh Bupati Rokan Hilir, yang dihadiri oleh unsur Direktorat Jendral Bina Marga Departemen Pekerjaan Umum, Pemerintah Daerah Kabupaten Rokan Hilir, BP. Migas/PT. Chevron Pasific Indonesia

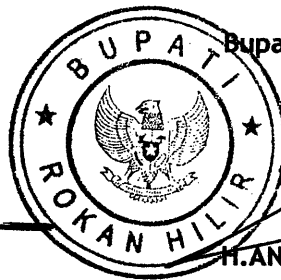
Rapat Pleno memutuskan bahwa Pemerintah Pusat dan Pemerintah Kabupaten Rokan Hilir menyepakati Rencana Kerja (Action Plan) Pengadaan Tanah dan Pemukiman Kembali pada Paket Pekerjaan Pembangunan Jalan Sp. Batang - Sp.Balam di Kabupaten Rokan Hilir Propinsi Riau (Action Plan terlampir) dan bersama-sama mengalokasikan (Daftar Alokasi Terlampir) penganggarnya pada tahun 2008.

Bagansiapiapi, 12 Maret 2008

Ditjen Bina Marga
Dep. PU



MASRIANTO



Bupati Rokan Hilir

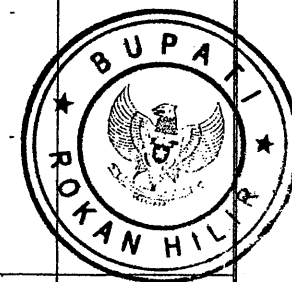


H.ANNAS MAAMUN

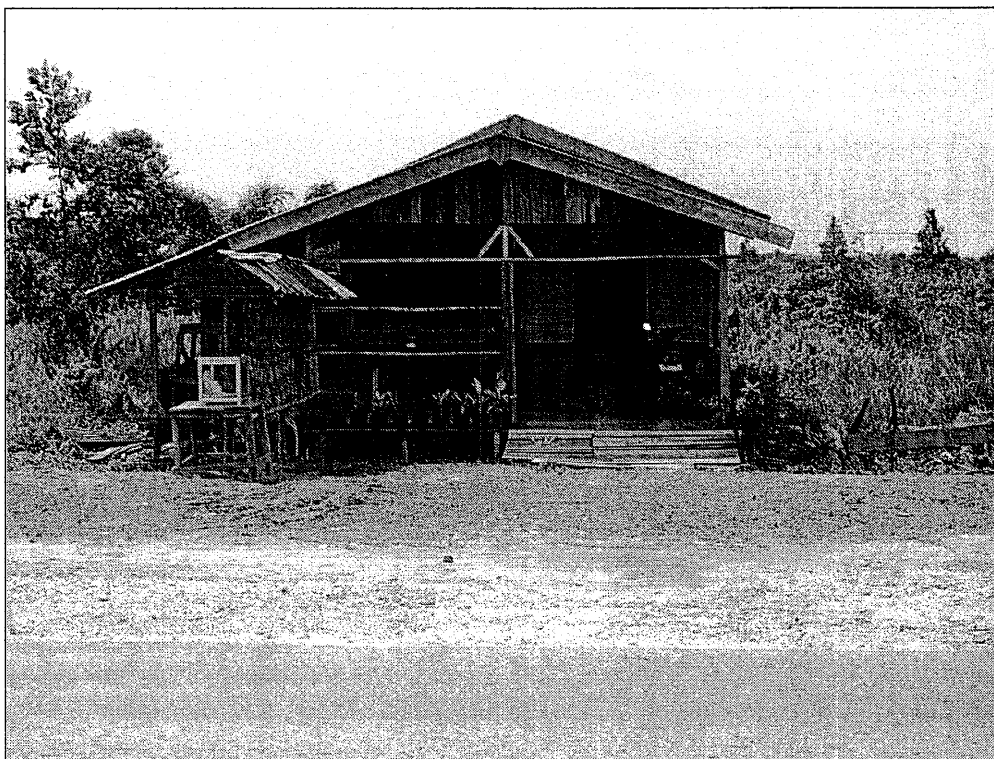
Tabel 1.
Rencana Kerja Pengadaan Tanah dan Pemukiman Kembali Warga Terkena Proyek (WTP)
Pembangunan Jalan Simpang Batang-Simpang Balam, Kabupaten Rokan Hilir, Provinsi Riau
Tahun Anggaran 2008

No	Program	Lokasi	Kegiatan	Satuan/ Unit	Penanggung Jawab	Waktu Pelaksanaan	Kebutuhan Biaya ('000)	Sumber Dana				Keterangan
								APBD Kab	APBN	Loan ADB	Swadaya	
1	2	3	4	5	6	7	8	10	11	12	13	14
I.	PENGADAAN TANAH											
1	Pembentukan Tim Pengadaan Tanah dan Pemukiman Kembali	Kab Rokan Hilir	1. Pembentukan TPTPK (Tim Pengadaan Tanah dan Pemukiman Kembali) 2. Menyusun rencana kerja pelaksanaan pengadaan tanah seluas 570 m2 untuk relokasi di Kecamatan Tanah Putih dan Bangko Pusako 3. Pelaksanaan rencana kerja yang telah disusun	1 Paket	Pemkab Rokan Hilir	Maret 2008	75,000	75,000	-		-	
2	Status Jalan Eksisting a. Sosialisasi	Pekanbaru	1. Mengundang BP. MIGAS/PT CP, PT. Telkom, PT. Indosat dan instansi lain yang akan terkena asetnya 2. Sosialisasi rencana pembangunan jalan : desain dan jadwal pelaksanaan 3. Pembuatan Notulen Rapat	1 Paket	Ditjen Bina Marga	Sep - Oct 2007	-	-	-		-	Sudah dilaksanakan
	b. Pengukuran & Pematokan bersama	Kec. Tanah Putih Kec. Bangko	1. Melakukan Pengukuran bersama dgn BP. MIGAS/PT CPI terhadap batas lahan yang akan dibebaskan 2. Pelaksanaan pematokan pada batas yang telah disepakati 3. Survey terpadu bersama instansi terkait untuk menentukan utilitas yang terkena proyek 4. Pembuatan berita acara survey bersama	1 Paket	SNVT Pemb Jalan Prov. Riau	Oktober, 2007	-	-	-		-	Sudah dilaksanakan
	c. Musyawarah Permohonan Hibah Lahan	Pekanbaru, Jakarta	1. Musyawarah dengan pemilik lahan 2. Surat Kesiadaan BP Migas atas penggunaan lahan konsesi untuk keperluan proyek 3. Pembuatan notulen rapat	1 Paket	Ditjen Bina Marga	Nov 07 - Jan 08	-	-	-		-	Sudah dilaksanakan
3	Program Pembangunan Tempat a. Musyawarah pengadaan tanah untuk tempat relokasi	Kec. Tanah Putih Kec. Bangko Pusako	1. Melakukan musyawarah/negosiasi pengadaan tanah untuk tempat relokasi 2. Pembuatan Berita Acara Musyawarah/Negosiasi	1 Paket	TPTPK /Pemkab Rokan Hilir	April 2008	6,000	6,000	-		-	
	b. Pembayaran atas tanah untuk relokasi		1. Pembayaran pembelian lahan untuk tempat penampungan/relokasi seluas 570 m2 (harga Pasar @Rp.20.000/m2) 2. Dokumentasi proses pembayaran kompensasi 3. Pembuatan Berita Acara Pembayaran 4. Penandatanganan Surat Pelepasan Hak (SPH)	1 Paket	TPTPK /Pemkab Rokan Hilir	Mei 2008	11,400	11,400	-		-	
4	Pemberian Kompensasi	Kec. Tanah Putih, Kec. Bangko Pusako	1. Melakukan musyawarah dengan pemilik bangunan 2. Melakukan pembayaran kompensasi atas bangunan kosong/ disewakan @Rp.731.000 /m2 berdasarkan analisa harga satuan setempat	1 Paket 38 Unit	TPTPK /Pemkab Rokan Hilir	Mei 2008	583,310	583,310	-		-	

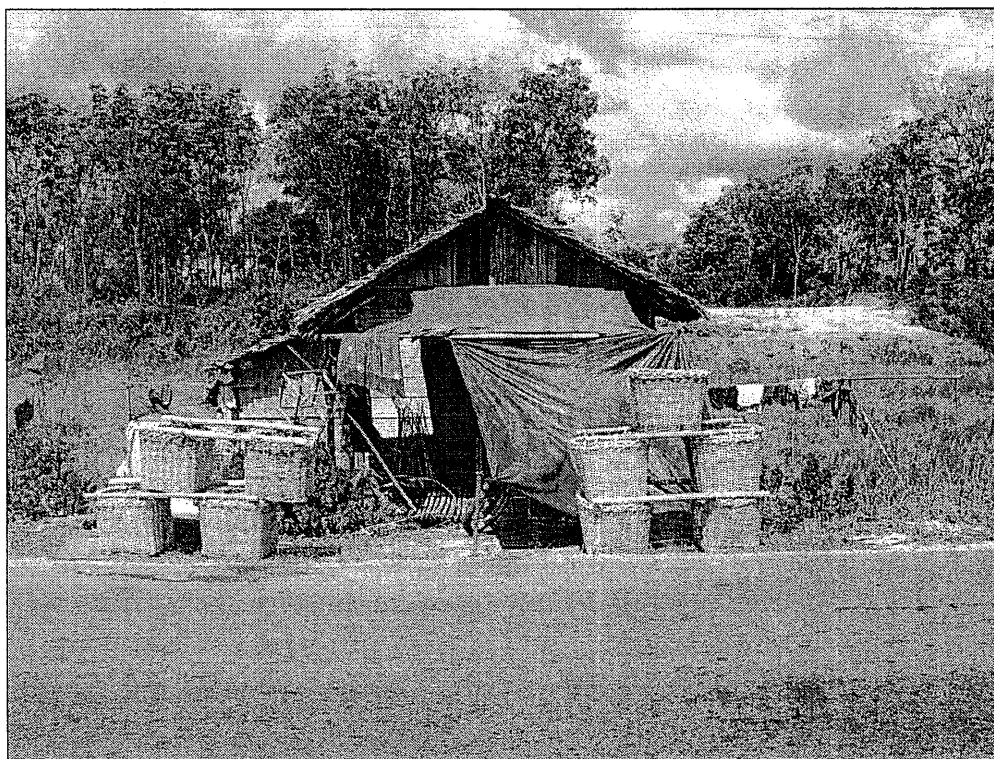
No	Program	Lokasi	Kegiatan	Satuan/ Unit	Penanggung Jawab	Waktu Pelaksanaan	Kebutuhan Biaya ('000)	Sumber Dana				Keterangan			
								APBD Kab	APBN	Loan ADB	Swadaya				
II. PEMUKIMAN KEMBALI	1 Pemindahan Pemilik Bangunan	Kec. Tanah Putih, Kec. Bangko Pusako	3. Pembayaran kompensasi atas bangunan terkena sebagian	91 Unit	TPTPK /Pembkab Rokan Hilir	Mei 2008	997,766	997,766							
			4. Pemberian uang penggantian tanaman milik WTP	250 pohon		Mei 2008	5,000	5,000							
			5. Pemberian biaya pindah/biaya angkut bagi WTP, @Rp.250.000	116 KK		Mei 2008	29,000	29,000	-		-				
			6. Pemberian santunan untuk penyewa	17 KK		Mei 2008	5,100	5,100							
			7. Pemberian santunan atas pemilik usaha selama proses pemindahan/relokasi	90 KK		Mei 2008	27,000	27,000							
			2 Perbaikan fasilitas umum dan pengamanan utilitas terkena proyek	Kec. Tanah Putih Kec. Bangko Pusako		1. Musyawarah teknis pemindahan dan penempatan bangunan pengganti	1 Paket	Ditjen Bina Marga / TPTK / Pembkab	Mei 2008	1,000	1,000	-		-	
						2. Penyediaan bangunan pengganti beserta fasilitas pendukungnya (jalan papan) untuk WTP yg direlokasi									
	- 19 bangunan perorangan ukuran 21 m2	19 Unit			Mei - Jun 2008	292,000	-		292,000		-				
	- Bangunan PKL (ukuran 16 x 6 = 96 m2)	1 Unit				18,000	-		18,000		-				
	3 Pelaksanaan pemindahan WTP ke tempat penampungan					-				-					
	4 Pembongkaran bangunan lama milik WTP (159 WTP pemilik bangunan - 4 institusi - 1 direksi keet = 154 WTP/KK)	154 KK			Juni 2008	93,000	-		93,000		-				
	3 Pengamanan Lahan yang telah dikosongkan	Kec. Tanah Putih Kec. Bangko Pusako	1. Perbaikan pagar :		Marga/TPTPK/Pemkab	Mei - Jun 2008									
			- Pos Babinsa Ujung Tanjung	1 Unit			4,600	-	4,600		-				
			- Dinas Kehutanan Ujung Tanjung	1 Unit			32,000	-	32,000		-				
			- Polindes Banjar XII	1 Unit			16,000	-	16,000		-				
			- Masjid Al-Awwalin Bangko Jaya	1 Unit			44,000	-	44,000		-				
	2. Pengamanan tiang listrik 3 buah dan pipa minyak				-	-		-							
	3. Pemindahan jaringan kabel serat optik PT.Telkom & PT.Indosat	1 paket	PT. Telkom & Indosat								Masuk biaya konstruksi Biaya relokasi oleh pemilik utilitas				
III MONITORING DAN EVALUASI	1 Pelaksanaan Program	Kec. Tanah Putih Kec. Bangko Pusako	1. Pemasangan papan larangan pemanfaatan lahan di titik-titik strategis (12 unit)	1 Paket	Marga/TPTPK/Pemkab	Juni 2008	5,000	-	5,000		-				
			2. Kegiatan monitoring pelaksanaan pengadaan tanah dan pemukiman kembali	1 Paket	Bappeda Kab. Rokan Hilir	Apr - Juli 2008	40,000	40,000	-		-				
			Jumlah Biaya				2,285,176	1,780,576	504,600		-				



PHOTOGRAPHS

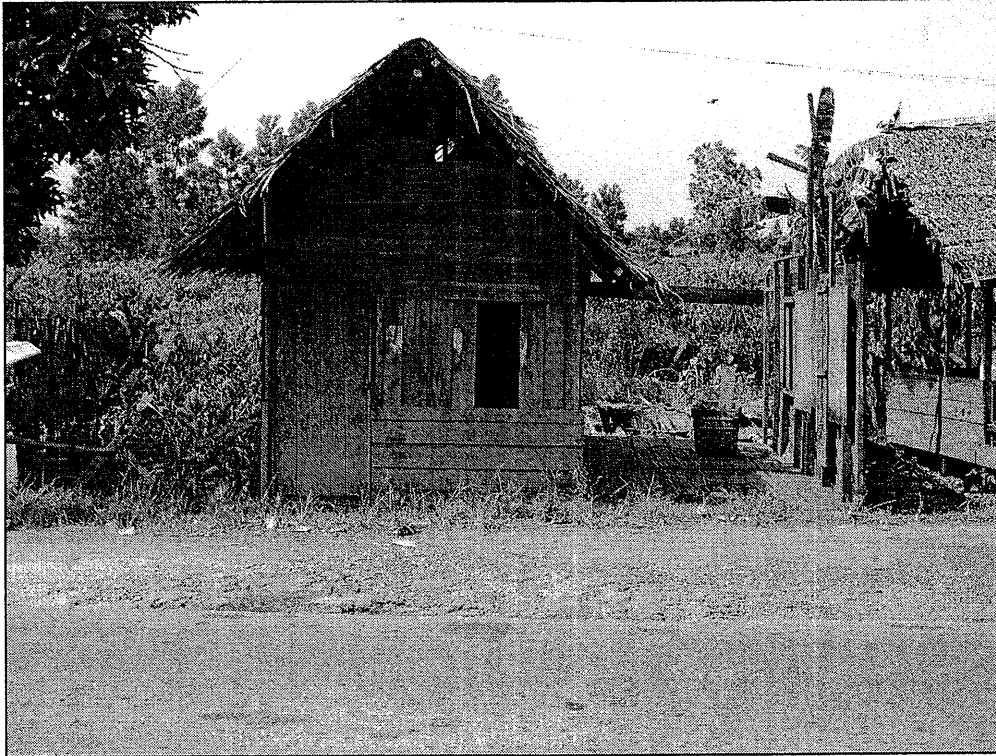


**Building that affected more than 50 % at Desa Rantau Bais
and will be relocated.**



**Building that affected less than 50 % at Desa ujung Tanjung
and will be moved back.**

PHOTOGRAPHS



Idle building at Desa Rantau Bais

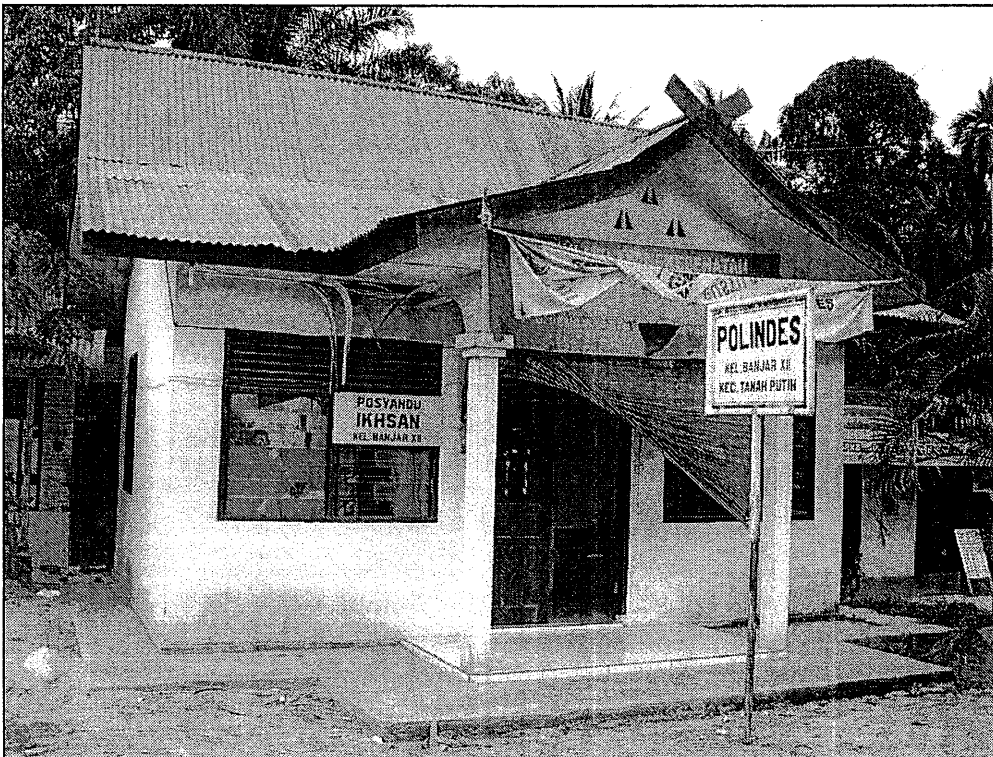


Affected electricity poles at Desa Rantau Bais

PHOTOGRAPHS

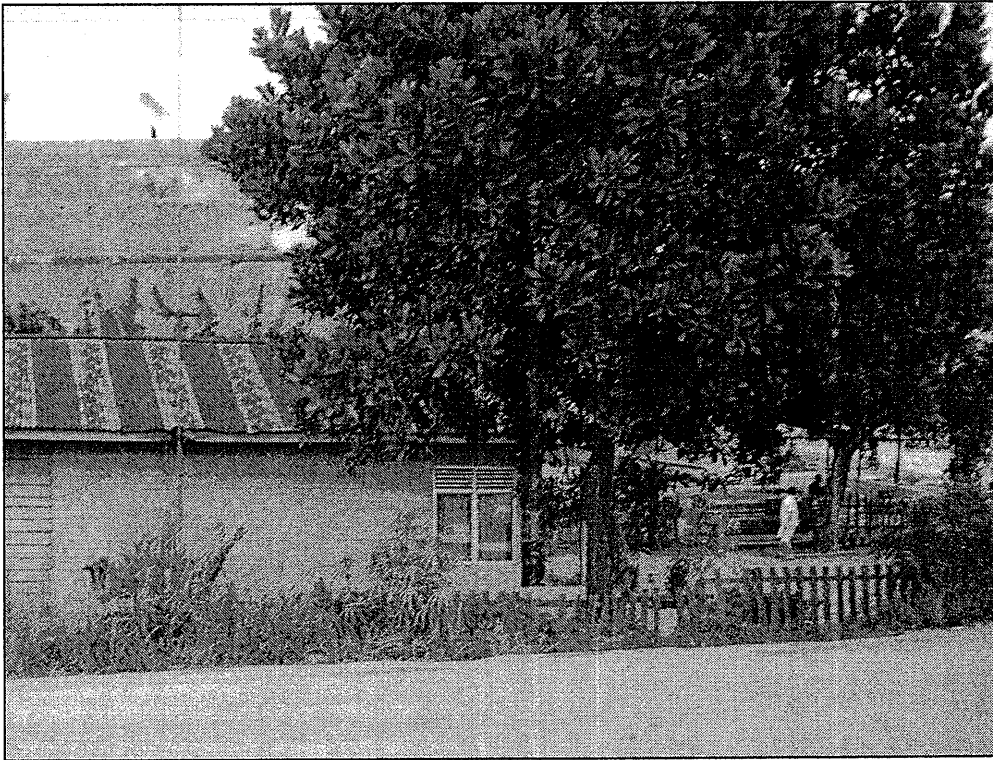


Palm Oil Trees that affected at Desa Bangko Jaya

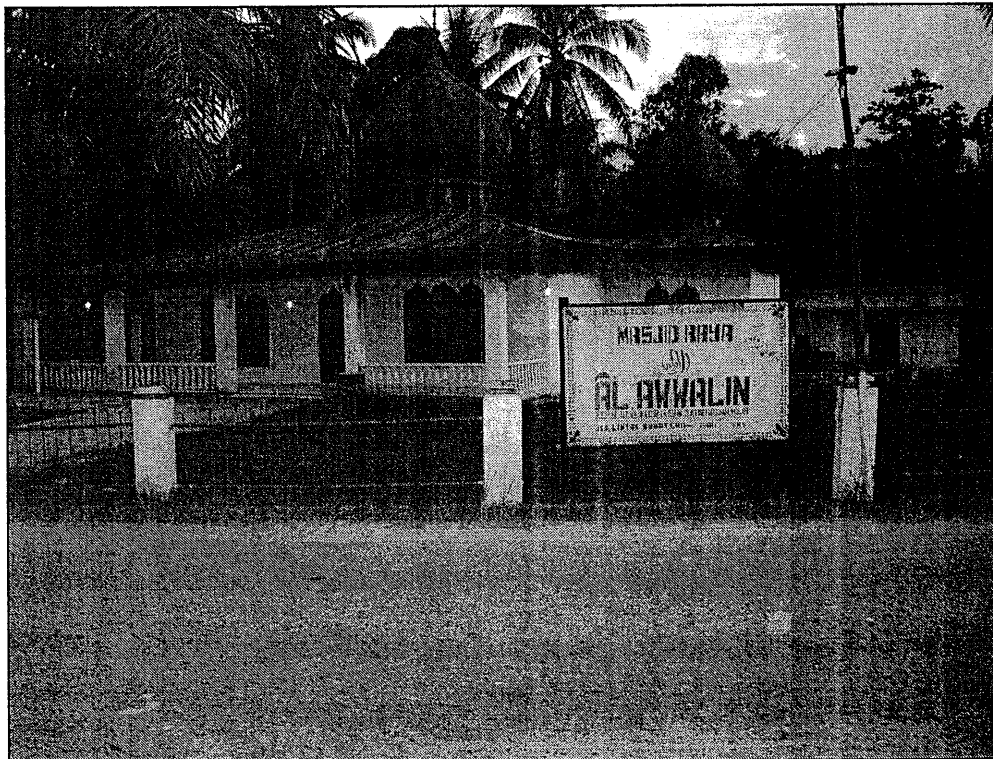


Polindes at Desa Banjar XII

PHOTOGRAPHS

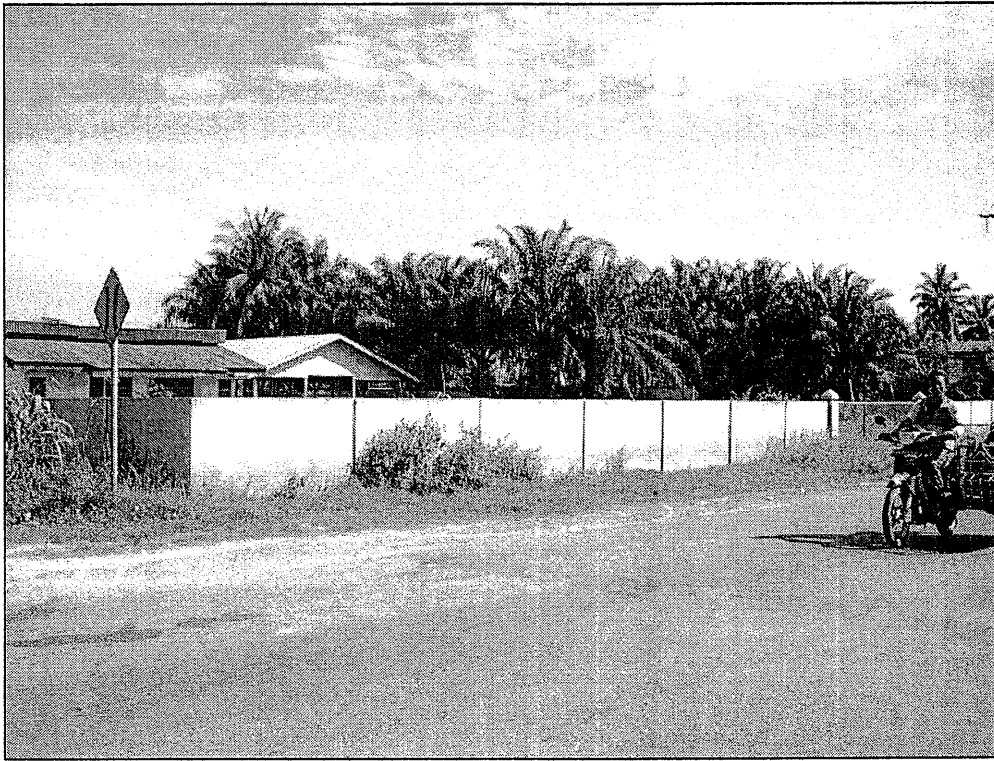


Babinsa Office at Desa Ujung Tanjung



Al-Awwalin Mosque at Desa Bangko Jaya

PHOTOGRAPHS

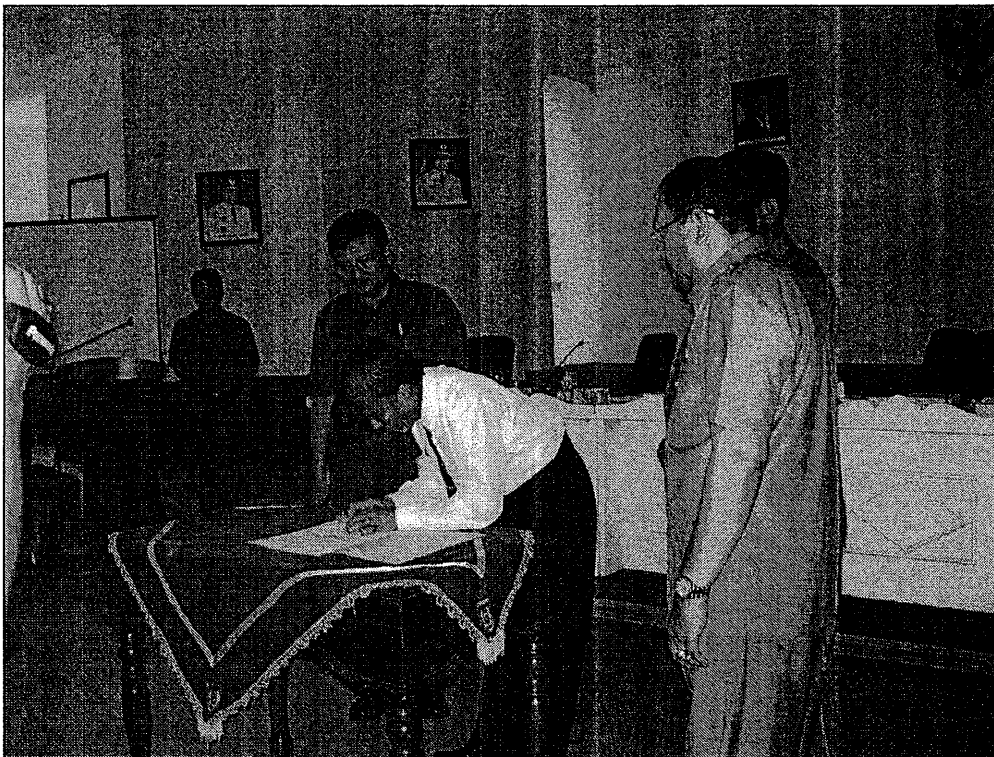


Dinas Kehutanan Office at Desa Ujung Tanjung

PHOTOGRAPHS



Plenary Meeting at Kabupaten Rokan Hilir



Signing of the Action Plan of Land Acquisition and Resettlement Plan

SUMMARY OF AFFECTED PROPERTIES
ROAD REHABILITATION 2 PROJECT for PACKAGE SP. BATANG - SP. BALAM (RI - 01.1)
KABUPATEN ROKAN HILIR, PROPINSI RIAU

No.	Name	Status of Building	Occupation	Affected Properties						Compensation/ Action Plan	Remarks	
				Temporary Building				Other properties				
				Beginning (M ²)	Affected (M ²)	(%)	Remaining (M ²)	(%)	Fence (M)			Plant
A. KECAMATAN TANAH PUTIH												
I. KELURAHAN RANTAU BAIS												
1	Tiwan	Owner	House	80	32	40.00	48	60.00			Move back	
2	Saban Manik	Owner	Business & House	78	48	61.54	30	38.46			Move back	There is available space in their back house
3	Sukminh	Owner	Business & House	45	30	66.67	15	33.33			Move back	There is available space in their back house
4	Muhamad Ali Yusid	Owner	House	30	25	83.33	5	16.67			Move back	Not interviewed
5	Ibu Zainap/ Minardi	Owner	Business	42	35	83.33	7	16.67			Move back	
6	Rosir/Idris Marbun	Owner	House	72	36	50.00	36	50.00			14 Move back	
7	Ahmad Mudjari	Owner	Business & House	60	30	50.00	30	50.00			Move back	
8	Sumadi	Owner	Business & House	100	30	30.00	70	70.00			9 Move back	
9	B. Tambah	Owner	Business & House	107	24	22.43	83	77.57			Move back	
10	Ilham Purba	Owner	Business & House	77.5	70	90.32	7.5	9.68			Move back	There is available space in their back house
11	Suryadi	Owner	Business & House	150	60	40.00	90	60.00			Move back	
12	Franky/ Fatmayai	Tenant	Business & House	0	0	0.00	0	0.00			3 Month rental allowance	
13	Suryadi	Owner		48	30	62.50	18	37.50			Cash at replacement cost	
14	Maradingin Harahap	Owner	Warehouse	42	15	35.71	27	64.29			Cash at replacement cost	
15	Maradingin Harahap	Owner	Business & House	60	30	50.00	30	50.00			Move back	
16	Naswin Harahap	Owner	Business & House	45	30	66.67	15	33.33			Move back	There is available space in their back house
17	Sukiran	Owner	House	25	10	40.00	15	60.00			Cash at replacement cost	Not interviewed
18	Rudimanto	Owner	Business & House	45	40	88.89	5	11.11			Move back	There is available space in their back house
19	R. Manurung	Owner	Not occupied	24	18	75.00	6	25.00			Cash at replacement cost	
20	B. Sagala	Owner	House	96	48	50.00	48	50.00			Cash at replacement cost	Not interviewed
21	M. Manurung	Owner	Business & House	40	10	25.00	30	75.00			Move back	
22	Rudianto Manurung	Owner	Not occupied	16	16	100.00	0	0.00			Cash at replacement cost	
23	B. Simanjutak	Owner	House	31.2	15	48.08	16.2	51.92			Move back	
24	Darmone Simbolon	Owner	Business & House	60	30	50.00	30	50.00			Move back	
25	Laskar Harianja	Owner	Business & House	80	25	31.25	55	68.75			3 Move back	
26	Manulang	Owner	House	32	32	100.00	0	0.00			Cash at replacement cost	Not interviewed
27	R. Manulang	Owner	Business & House	60	12	20.00	48	80.00			Move back	
28	Hendrik Saragih	Owner	Business & House	72	27	37.50	45	62.50			Move back	
29	A. Nasution/ Alpinah	Owner	Business & House	32.5	30	92.31	2.5	7.69			2 Move back	There is available space in their back house
30	Mulyono/ Ibu Sri	Owner	Business & House	49.5	22.5	45.45	27	54.55			2 Move back	
31	M. Ali Imran	Owner	Business & House	65.45	36	55.00	29.45	45.00			1 Move back	There is available space in their back house
32	Wati	Tenant	Business & House	0	0	0.00	0	0.00			3 Month rental allowance	
33	Tampubolon	Owner		35	17.5	50.00	17.5	50.00			Cash at replacement cost	
34	Anton	Owner	Business & House	46	30	65.22	16	34.78			Move back	There is available space in their back house
35	Ahmadi	Owner	Business & House	100	50	50.00	50	50.00			Move back	
36	Wariman/Maman	Owner	House	69	40	57.97	29	42.03			Move back	There is available space in their back house
37	Sugiono	Owner	Business & House	66	25	37.88	41	62.12			Move back	
38	Ramses Manulu	Owner	Business & House	72	48	66.67	24	33.33			Move back	There is available space in their back house
39	Rita Br. Naingolan	Owner	House	51	31	60.78	20	39.22			Cash at replacement cost	Not interviewed
40	Hasan Basri	Owner	Business & House	87	32	36.78	55	63.22			Move back	
41	Syahrul Br. Purba/Situmorang	Owner	House	48	36	75.00	12	25.00			Cash at replacement cost	Not interviewed
42	Br. Sitomurang	Owner	Business & House	98	22.5	22.96	75.5	77.04			Move back	
43	Zernilina	Tenant	Business & House	0	0	0.00	0	0.00			3 Month rental allowance	
44	Br. Sitomurang	Owner		81.9	48	58.61	33.9	41.39			Cash at replacement cost	There is available space in their back house
45	T. Siregar	Owner	Business & House	48	45	93.75	3	6.25			Move back	There is available space in their back house
46	Dasril	Owner	Direksi Keet	58	30	51.72	28	48.28			Move back	
47	Kaiyat	Tenant	Business & House	0	0	0.00	0	0.00			3 Month rental allowance	
48	Situmorang	Owner		24	24	100.00	0	0.00			Cash at replacement cost	
49	Siabuan	Owner	House	18	6	33.33	12	66.67			Cash at replacement cost	Not interviewed
50	Ahmad Jais	Owner	Business & House	50	30	60.00	20	40.00			Relocation	
51	Zaenal	Tenant	House	0	0	0.00	0	0.00			3 Month rental allowance	
52	Hutagalung	Owner		50	25	50.00	25	50.00			Cash at replacement cost	

No.	Name	Status of Building	Occupation	Affected Properties						Compensation/ Action Plan	Remarks	
				Temporary Building				Other properties				
				Beginning (M ²)	Affected (M ²)	(%)	Remaining (M ²)	(%)	Fence (M)			Plant
53	Opung Hermin Sinaga	Owner	House	48	36	75.00	12	25.00			Cash at replacement cost	Not interviewed
54	Roha Jilbu	Owner	House	42	36	85.71	6	14.29		3	Relocation	
55	Juniarti Br. Sibarani	Owner	Not occupied	30	25	83.33	5	16.67			Cash at replacement cost	
56	Sahat Sianturi	Tenant	House	0	0	0.00	0	0.00		1	3 Month rental allowance	
57	Adiaman Sianturi	Owner		24	24	100.00	0	0.00			Cash at replacement cost	
58	Sahat Sianturi	Owner	House	35	30	85.71	5	14.29			Relocation	
59	Nelson Pasaribu	Owner	House	24	8	33.33	16	66.67		1	Relocation	
60	Fernando Simanjuntak	Owner	House	78	25	32.05	53	67.95		1	Relocation	
61	Januar Hasibuan	Owner	House	70	35	50.00	35	50.00			Relocation	
62	Hutagalung	Owner	Business & House	77	24	31.17	53	68.83			Relocation	
63	Usman Nababan	Owner	Business & House	72	30	41.67	42	58.33			Relocation	
64	Susi	Tenant	House	0	0	0.00	0	0.00			3 Month rental allowance	
65	Joni Hutabarat	Owner		32	20	62.50	12	37.50			Cash at replacement cost	
66	Linda	Tenant	Business & House	0	0	0.00	0	0.00			3 Month rental allowance	
67	Br. Lubis	Owner		32	20	62.50	12	37.50			Cash at replacement cost	
68	Reslin Br. Panjaitan	Tenant	House	0	0	0.00	0	0.00			3 Month rental allowance	
69	Tambunan	Owner		25	5	20.00	20	80.00			Cash at replacement cost	
70	Albert Situmorang	Owner	Business & House	28	6	21.43	22	78.57		2	Relocation	
Sum at Kel. Rantau Bais				3384.05	1760.5		1623.55		0.00	39		

II. KELURAHAN TELUK BERUMBUN												
1	Zaini Hutahayan/Nidah	Owner	Business & House	100	36	36.00	64	64.00			Move back	
2	Lubis	Owner	House	48	24	50.00	24	50.00			Move back	Not interviewed
3	Slamet	Owner	House	48	36	75.00	12	25.00			1 Relocation	
4	Silalahi	Owner	House	60	12	20.00	48	80.00			3 Relocation	No space in the back
5	Silalahi	Owner	House	90	12	13.33	78	86.67			2 Move back	
6	Sahyuti/Gusti Harahap	Owner	House	103.75	27	26.02	76.75	73.98			Move back	
7	Agustin Batubara	Owner	House	91	28	30.77	63	69.23			2 Move back	
8	Lamudin Hasibuan	Owner	House	30	15	50.00	15	50.00			Move back	
9	Edi Komaruddin	Owner	Business	20	20	100.00	0	0.00			Cash at replacement cost	
10	Nikson Panjaitan	Owner	House	49.875	14.25	28.57	35.625	71.43			Move back	
11	Rudin										2 Cash compensation by the type of trees	
12	Yusemadi										3 Cash compensation by the type of trees	
13	Bairi										6 Cash compensation by the type of trees	
Sum at Kel. Teluk Berumbun				640.625	224.25		416.375		0.00	19		

III. KELURAHAN UJUNG TANJUNG												
1	Musliadi	Owner	Business	12	6	50.00	6	50.00			Move back	
2	Ujang/Suryani	Owner	Business	26	16	61.54	10	38.46			Move back	There is available space in their back house
3	Jacki Henrizal	Owner	Business	16	16	100.00	0	0.00			Relocation	
4	Edison/Murniati	Owner	House	210	17.5	8.33	192.5	91.67			4 Move back	
5	Asnan	Owner	Business & House	20	10	50.00	10	50.00			14 Move back	
6	Pagar Dinas Kehutanan	Owner	Office						40.00		Replacement of Fence	
7	H. Amin	Owner	Business						8.00		Move back	Not interviewed
8	Misni/Herwanto	Owner	Business	20.8	15	72.12	5.8	27.88			1 Move back	There is available space in their back house
9	Ahmadi	Owner	House	20	5	25.00	15	75.00			2 Move back	
10	Amirudin	Owner	Business & House	38.25	12	31.37	26.25	68.63			Move back	
11	Erwin	Owner	Business	10.75	10.75	100.00	0	0.00			Move back	There is available space in their back house
12	Pagar Babinsa	Owner	Institution						30.00		Replacement of Fence	
13	Syahrilmani	Owner	House	46.28	7.8	16.85	38.48	83.15			6 Move back	
14	Kamitan	Owner	Business & House	10					2.00		Move back	
15	Kelong										1 Cash compensation by the type of trees	
16	Mesid										3 Cash compensation by the type of trees	
17	Eti										1 Cash compensation by the type of trees	
Sum at Kel. Ujung Tanjung				430.08	116.05		304.03		80.00	32		

No.	Name	Status of Building	Occupation	Affected Properties						Compensation/ Action Plan	Remarks	
				Temporary Building				Other properties				
				Beginning (M ²)	Affected (M ²)	(%)	Remaining (M ²)	(%)	Fence (M)			Plant
31	Walden Nainggolan	Owner	Not occupied	28	16	57.14	12	42.86		2	Cash at replacement cost	
32	Restauili	Tenant	Business & House	0	0	0.00	0	0.00			3 Month rental allowance	
33	Sinaga	Owner	Warehouse	63	30	47.62	33	52.38			Cash at replacement cost	
34	P. Manurung	Owner	House	160	24	15.00	136	85.00			Move back	
35	Ali Hutagaol	Owner	Business	25	24	96.00	1	4.00			Relocation	
36	Asnan	Owner	Business & House	48	30	62.50	18	37.50		2	Relocation	
37	Syafudin/Normi	Owner	Not occupied	96	48	50.00	48	50.00		20	Cash at replacement cost	
38	Sukat									6	Cash compensation by the type of trees	
39	Misnin									1	Cash compensation by the type of trees	
40	Armin									37	Cash compensation by the type of trees	
41	Mansyur									14	Cash compensation by the type of trees	
	Sum at Kel. Bangko Kiri			2103	729		1374		0.00	120		

III. KELURAHAN BANGKO JAYA													
1	Hadl/Tinawati	Owner	House		44	15	34.09		29	65.91		Move back	
2	Siduha Walbi	Owner	Business		6	6	100.00		0	0.00		Move back	
3	M. Pandiangan	Owner	Business & House		35	20	57.14		15	42.86		Move back	There is available space in their back house
4	E. Sinaga/D. Nainggolan	Owner	Business & House		38.5	7	18.18		31.5	81.82		Move back	
5	A. Sitohang	Owner	Business		27	18	66.67		9	33.33		Relocation	
6	S. Tampubolon/S. Sitorus	Owner	Business & House		32.5	6.5	20.00		26	80.00		Move back	
7	Eva	Tenant	Business & House		0	0	0.00		0	0.00		3 Month rental allowance	
8	Sihombing	Owner			28.14	28.14	100.00		0	0.00		Cash at replacement cost	
9	Suheri	Owner	House		42.75	4.5	10.53		38.25	89.47		Move back	
10	Eti	Owner	Business		9	3	33.33		6	66.67		Move back	
11	Anto	Owner	Business		36	10	27.78		26	72.22		Move back	
12	Sugiono	Owner	Business & House		102	12	11.76		90	88.24		1 Move back	
13	Julita	Tenant	House		0	0	0.00		0	0.00		3 Month rental allowance	
14	Tarigan	Owner			36	8	22.22		28	77.78		Cash at replacement cost	
15	Manurung	Owner	Business		14	7.5	53.57		6.5	46.43		Move back	There is available space in their back house
16	Cornel	Owner	Business		24	3	12.50		21	87.50		Move back	
17	Iino	Owner	Business		6.82	6.82	100.00		0	0.00		Move back	There is available space in their back house
18	Ahmad/Ina	Owner	Business		32.2	4.6	14.29		27.6	85.71		Move back	
19	Muder	Owner	House		70	49	70.00		21	30.00		Move back	Not interviewed
20	Tuin	Owner	House		51	12.5	24.51		38.5	75.49		Move back	
21	Ferry Irawan	Owner	Business & House		48	6	12.50		42	87.50		2 Move back	
22	Romi	Owner	House		54	6	11.11		48	88.89		1 Move back	
23	Pagar Mesjid Al-Awwalin	Owner	Mosque								40.00	4 Replacement of Fence	
24	Ilyas											12 Cash compensation by the type of trees	
25	Eddy											3 Cash compensation by the type of trees	
26	Sukardi											2 Cash compensation by the type of trees	
27	H. Maksuim											4 Cash compensation by the type of trees	
28	Tobing											1 Cash compensation by the type of trees	
	Sum at Kel. Bangko Jaya				736.91	233.56			503.35		40.00	40	
	Sum at Kec. Bangko Pusako				2839.91	962.56			1877.35		40.00	160	
	Total Sum				8161.375	3319.46			4831.92		120.00	250	

No.	Name	Status of Building	Occupation	Affected Properties						Compensation/ Action Plan	Remarks
				Temporary Building				Other properties			
				Beginning (M ²)	Affected (M ²)	(%)	Remaining (M ²)	(%)	Fence (M)		
IV. KELURAHAN BANJAR XII											
1	Ibu Emi	Owner	House	72	18	25.00	54	75.00		Cash at replacement cost	Not interviewed
2	Rahmat	Owner	Business & House	24	12	50.00	12	50.00		Move back	
3	Rojali	Owner	Business & House	19.8	6.6	33.33	13.2	66.67		Move back	
4	Samsuar	Owner	PKL	16	4	25.00	12	75.00		Move back	
5	Amin	Owner	PKL	16	4	25.00	12	75.00		Move back	
6	Manurung	Owner	PKL	16	12	75.00	4	25.00		Move back	There is available space in their back house
7	Wagimin	Owner	PKL	16	12	75.00	4	25.00		Move back	There is available space in their back house
8	Paimin	Owner	PKL	16	12	75.00	4	25.00		Move back	There is available space in their back house
9	Hasna	Owner	PKL	16	12	75.00	4	25.00		Move back	There is available space in their back house
10	Polindes	Owner	House & Institution	50.4	12	23.81	38.4	76.19		Move back	
11	Joni Sutisno	Owner	Business & House	50	10	20.00	40	80.00		Move back	
12	Midun	Owner	Business & House	20	16	80.00	4	20.00		Move back	There is available space in their back house
13	Aftandi	Owner	House	60	6	10.00	54	90.00		Move back	
14	Syahrial	Tenant	Business & House	0	0	0.00	0	0.00		3 Month rental allowance	
15	R. Amin Naufal	Owner		77	10.5	13.64	66.5	86.36		Cash at replacement cost	
16	Sofyan	Owner	Business & House	48	16	33.33	32	66.67		Move back	
17	Sofyan	Owner	House	20	10	50.00	10	50.00		Move back	
18	Jamlos	Owner	Business & House	118.75	12	10.11	106.75	89.89		Move back	
19	Poninin	Owner	Business & House	80	8	10.00	72	90.00		Move back	
20	Ibu Yati/Topan	Owner	Business & House	45.76	8	17.48	37.76	82.52		Move back	
21	F. Jay	Owner	Business & House	25	25	100.00	0	0.00		Move back	There is available space in their back house
22	Santi	Owner	Business & House	60	30	50.00	30	50.00		Move back	
	Sum at Kel. Banjar XII			866.71	256.1		610.61		0.00	0	
	Sum at Kec. Tanah Putih			5321.465	2356.9		2954.57		80.00	90	

B. KECAMATAN BANGKO PUSAKO											
I. KELURAHAN BANGKO KIRI											
1	Sutrisno/ Tariyah	Owner	House	45.5	8	17.58	37.5	82.42		Move back	
2	Asbala	Owner	Business & House	44	18	40.91	26	59.09		Move back	
3	Raid	Owner	House	35	14	40.00	21	60.00		4 Move back	
4	Adi	Tenant	House	0	0	0.00	0	0.00		3 Month rental allowance	
5	Sitombing	Owner		42	10	23.81	32	76.19		Cash at replacement cost	
6	Parulian Arionang	Owner	House	64	32	50.00	32	50.00		Move back	Not interviewed
7	Japai Marbun/Normal Marbun	Owner	Business & House	63	28	44.44	35	55.56		Relocation	
8	Palan Sirat	Owner	House	50	25	50.00	25	50.00		Cash at replacement cost	
9	Ijunka	Owner	Business & House	50.5	32	63.37	18.5	36.63		Relocation	
10	Asmadi J.	Owner	House	32	12	37.50	20	62.50		2 Move back	Not interviewed
11	Adnan	Owner	House	30	20	66.67	10	33.33		Cash at replacement cost	
12	Marahlim	Owner	House	40	15	37.50	25	62.50		3 Cash at replacement cost	
13	Akmal	Tenant	House	0	0	0.00	0	0.00		13 3 Month rental allowance	
14	H Usman	Owner		35	20	57.14	15	42.86		Cash at replacement cost	
15	Wilson Jonson	Owner	Business & House	150	36	24.00	114	76.00		Move back	Not interviewed
16	A. Rahman S.	Owner	Business & House	120	30	25.00	90	75.00		Move back	
17	Hardidianta Sitompul	Tenant	Business & House	0	0	0.00	0	0.00		3 Month rental allowance	
18	Pujiwati	Owner	House	98	14	14.29	84	85.71		Cash at replacement cost	Not interviewed
19	Poniran	Owner	House	144	8	5.56	136	94.44		Move back	
20	Buyung	Owner	Business	15	15	100.00	0	0.00		Cash at replacement cost	
21	Herman	Tenant	Not occupied	0	0	0.00	0	0.00		3 Month rental allowance	
22	Bagus K	Owner	Not occupied	35	20	57.14	15	42.86		2 Cash at replacement cost	
23	Muhamad Ali	Owner	House	104	15	14.42	89	85.58		Move back	Not interviewed
24	Alradji (Alm. Tuh Karim)	Owner	Not occupied	77	30	38.96	47	61.04		Cash at replacement cost	
25	Ahrahman/Tarmini	Owner	House	105	25	23.81	80	76.19		Cash at replacement cost	
26	Mahid Manurung	Owner	Business & House	65	20	30.77	45	69.23		Relocation	
27	Burhanuddin	Owner	Business & House	36	30	83.33	6	16.67		Move back	There is available space in their back house
28	Satman	Owner	Business & House	35	24	68.57	11	31.43		Relocation	
29	Ucok Roki	Owner	House	80	24	30.00	56	70.00		Move back	
30	Parmar Tambah/Christina	Owner	House	88	32	36.36	56	63.64		Move back	