

PROCUREMENT PLAN

Basic Data

Project Name: Southwest Area Integrated Water Resources Planning and Management Project - Additional Financing	
Project Number: 34418-023	Approval Number: 3302/0441
Country: Bangladesh	Executing Agency: Bangladesh Water Development Board
Project Financing Amount: US\$ 63,700,000 ADB Financing: US\$ 45,000,000 Cofinancing (ADB Administered): US\$ 7,000,000 Non-ADB Financing: US\$ 11,700,000	Implementing Agency: N/A
	Project Closing Date: 31 December 2022
Date of First Procurement Plan: 30 September 2015	Date of this Procurement Plan: 5 March 2017, Version 1

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 2,000,000 and Above	Prior review
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 1,999,999	Prior review for the first package, thereafter post review.
Shopping for Goods	Up to US\$ 100,000	Prior review for the first package, thereafter post review.
International Competitive Bidding for Works	US\$ 15,000,000 and Above	Prior review
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 14,999,999	The first package of similar type of works is subject to prior review, thereafter, post review. The post review (sampling) may be applied for packages up to a certain amount subject to ADB's approval. The procurement plan will be revised, if the application of post review (sampling) is approved.
Shopping for Works	Up to US\$ 100,000	The first package of similar type of works is subject to prior review, thereafter, post review. The post review (sampling) may be applied for packages up to a certain amount subject to ADB's approval. The procurement plan will be revised, if the application of post review (sampling) is approved.
Community Participation in Procurement for Works	Up to US\$ 10,000	Prior review for the first package, thereafter, post review as per PAI 5.10.

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Prior review
Quality- and Cost-Based Selection for Consulting Firm	Prior review
Individual Consultants Selection for Individual Consultant	Prior review

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G-02	Vehicles	1,000,000.00	ICB	Prior	1S1E	Q4 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Goods Comments: Bid evaluation under process

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
C-01	Institutional Strengthening and Project Management	7,610,000.00	QCBS	Prior	Q1 / 2016	FTP	Assignment: International Quality-Cost Ratio: 90:10 Advance Contracting: Y Comments: International and national consultants. The consulting services require high technical and management competence. Negotiation ongoing
C-02	Hydraulic studies	170,000.00	CQS	Prior	Q2 / 2017	BTP	Assignment: National Advance Contracting: N
C-04	GIS WMO database	120,000.00	CQS	Prior	Q2 / 2017	BTP	Assignment:

	development						National Advance Contracting: N
--	-------------	--	--	--	--	--	--

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G-07	Procurement of 7 nos. Desktop Computer/ Laptop and 4 nos. UPS	6,500.00	1	SHOPPING	Post		Q4 / 2016	Comments: Contract document submitted to ABD
G-08	Procurement of 15 nos. Desktop Computer /Laptop, 15 Nos UPS, 15 nos. Printer, 8 nos. Photocopier, 5 nos. Scanner and 10 nos. Storage Device/Data Transfer (Mobile Hard Disk)	47,000.00	1	SHOPPING	Post		Q2 / 2017	
G-09	Procurement of 2 nos. Air Conditioner, 5 nos. Fridge and 2 nos. Smart Television	15,500.00	1	SHOPPING	Post		Q2 / 2017	
G-10	Procurement of Office furniture for HQ and PMO	26,000.00	1	SHOPPING	Post		Q2 / 2017	
G-11	Procurment of 7 nos. Multimedia Projector, 2 nos Smart Television, 7 nos. Wifi System/Internet Router, 4 nos. Digital Video Camera,	25,500.00	1	SHOPPING	Post		Q3 / 2017	
G-12	Procurement of 8	20,600.00	1	SHOPPING	Post		Q3 / 2017	

	nos. Air Conditioner and 10 nos. IPS							
G-13A to G-13B	Procurement of PABX System and website design and maintenance	21,650.00	2	SHOPPING	Post		Q2 / 2017	
G-14A to G-14B	Procurement of Survey Equipment (4 nos. Total Station with GPS & 8 nos. Level Machine Set)	60,600.00	2	SHOPPING	Post		Q1 / 2017	
G-15	Procurement of Office furniture for SMO and field office	25,800.00	1	SHOPPING	Post		Q4 / 2017	
G-16	Procurement of 3 Nos Computer-Desktop/Laptop, 20 Nos Printer, 6 Nos Photocopier	23,400.00	1	NCB	Post	1S1E	Q1 / 2018	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods
G-17A to G-17B	Procurement of 2 nos. Generator and 2 nos. Heavy Duty IPS Set	22,000.00	2	SHOPPING	Post		Q1 / 2018	
I-W01	Construction and/or rehabilitation of water management structures (regulators, piped culvert etc.)	6,625,000.00	24	NCB	Post	1S1E	Q3 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works
I-W04	Embankment construction or resectioning	2,606,000.00	16	NCB	Post	1S1E	Q3 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N

								Bidding Document: Small Works
I-W06	Khal (canal) re-excavation	4,784,000.00	36	NCB	Post	1S1E	Q3 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works
I-W08	Construction of PMP, SMO and WMO office buildings	1,581,000.00	9	NCB	Post	1S1E	Q2 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
C-03	Hydrological studies	60,000.00	1	CQS	Prior	Q1 / 2018	BTP	Assignment: National Advance Contracting: N
C-05	Benefit monitoring and evaluation	50,000.00	1	CQS	Prior	Q1 / 2018	BTP	Assignment: National Advance Contracting: N
C-06	Management information system development	50,000.00	1	CQS	Prior	Q3 / 2017	BTP	Assignment: National Advance Contracting: N
C-07 to 12	Resettlement plan survey and implementation	250,000.00	3	CQS	Prior	Q3 / 2017	BTP	Assignment: National

								Advance Contracting: N Comments: Q3 2017 to Q1 2018
--	--	--	--	--	--	--	--	--

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
I-W02	Construction and/or rehabilitation of water management structures (regulators, piped culvert etc.)	486,000.00	8	SHOPPING	Post		
I-W03	Local riverbank protection works	1,332,000.00	2	NCB	Post	1S1E	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works
I-W05	Embankment construction or resectioning	446,000.00	7	SHOPPING	Post		
I-W07	Khal (canal) re-excavation	1,734,000.00	23	SHOPPING	Post		
I-W09	Construction of PMP, SMO and WMO office buildings	210,000.00	3	SHOPPING	Post		
I-W10	Arsenic free drinking tubewell	134,000.00	8	SHOPPING	Post		

I-W11	Earth works (minor Khal re-excavation or minor embankment re-sectioning)	3,570,000.00	380	CPP	Post		Comments: Labor contracting societies under water management groups to be engaged.
-------	--	--------------	-----	-----	------	--	--

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
G-03	Motorcycles	165,000.00	149,000.00	NCB	Q2 / 2016	28-JUN-16	
G-04	Procurement of 3 Laptop, 3 Desktop Computer, 3 Tablet and 3 UPS	5,739.00	5,732.00	SHOPPING	Q2 / 2016	31-MAY-16	
G-05	Procurement of 4 nos. Air Conditioner and 1 Vacuum Cleaner	6,275.00	6,281.00	SHOPPING	Q2 / 2016	14-JUN-16	
G-06	Supply of 7 nos. Desktop Computer (with UPS) and 1 Laptop	6,372.00	6,371.00	SHOPPING	Q2 / 2016	24-JUN-16	

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

D. National Competitive Bidding

A. Regulation and Reference Documents

1. The procedures to be followed for national competitive bidding shall be those set forth for the National Open Tendering Method in *The Public Procurement Rules, 2008* (as updated and pursuant to *The Public Procurement Act, 2006* issued by the Government of Bangladesh) with the clarifications and modifications described in the following paragraphs required for compliance with the provisions of the Procurement Guidelines.

B. Procurement Procedures

1. Eligibility

2. The eligibility of bidders shall be as defined under section I of the Procurement Guidelines; accordingly, no bidder or potential bidder should be declared ineligible for reasons other than those provided in section I of the Guidelines, **as amended from time to time.**

2. Advertising

3. The posting of NCB specific notices for contracts valued at less than \$1 million on ADB's website is not required but is highly recommended.

3. Location of Bid Submission

4. Submission of bids to 'primary' and 'secondary' locations, or 'multiple droppings' of bids, shall not be required or allowed. Advertisements and bidding documents shall specify only one location for delivery of bids.

4. Bid Price as Percentage of Estimate

5. Bids shall not be invited on the basis of percentage above or below the estimated cost, and contract award shall be based on the lowest evaluated bid price of responsive bid from eligible and qualified bidder.

5. Lottery

6. A lottery system shall not be used to determine a successful bidder, including for the purpose of resolving deadlocks.

6. Rejection of All Bids and Rebidding

7. Bids shall not be rejected and new bids solicited without ADB's prior concurrence.

C. Bidding Documents

7. Anti-Corruption

8. Definitions of corrupt, fraudulent, collusive and coercive practices shall reflect the latest ADB Board-approved Anti-Corruption Policy definitions of these terms and related additional provisions (such as conflict of interest, etc.).

8. Qualification Requirements

9. Qualification criteria and specific requirements must be explicitly stated in the bidding documents and applied consistently during bid evaluation.

a. Rejection of Bids

10. A bid shall not be rejected on the grounds that its bid price is not within a percentage range above or below the contract estimate.

10. ADB Policy Clauses

11. A provision shall be included in all NCB works and goods contracts financed by ADB requiring suppliers and contractors to permit ADB to inspect their accounts and records and other documents relating to the bid submission and the performance of the contract, and to have them audited by auditors appointed by ADB.

12. A provision shall be included in all bidding documents for NCB works and goods contracts financed by ADB stating that the Borrower shall reject a proposal for award if it determines that the bidder recommended for award has, directly or through an agent, engaged in corrupt, fraudulent, collusive, coercive or obstructive practices in competing for the contract in question.

13. A provision shall be included in all bidding documents for NCB works and goods contracts financed by ADB stating that ADB will declare a firm or individual ineligible, either indefinitely or for a stated period, to be awarded a contract financed by ADB, if it at any time determines that the firm or individual has, directly or through an agent, engaged in corrupt, fraudulent, collusive, coercive or obstructive practices or any integrity violation in competing for, or in executing, ADB-financed contract.