

PROCUREMENT PLAN

Basic Data

Project Name: Kulhudhuffushi Harbor Expansion Project	
Project Number: 36111-013	Approval Number: 0489/9155
Country: Maldives	Executing Agency: Ministry of Finance and Treasury
Project Procurement Classification: Category B	Implementing Agency: Ministry of Housing and Infrastructure
Project Procurement Risk: Moderate	
Project Financing Amount: US\$ 10,440,000 ADB Financing: US\$ 9,690,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 750,000	Project Closing Date: 30 June 2020
Date of First Procurement Plan: 16 August 2016	Date of this Procurement Plan: 7 March 2018, Version 1

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 2,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 1,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 100,000	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	
Individual Consultants Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
H-01	Harbor construction	8,110,000.00	ICB	Prior	1S1E	Q1 / 2018	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document:

							Large Works Comments: PQ: N/A; Domestic preference: NA; Large works
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3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
PMU-1	PMU Equipment	10,000.00	6,261.59	SHOPPING	Q2 / 2016	23-NOV-17	Contract value is MVR107,142.79. ADB to finance 90%.

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
C-01	Project Management Consultant	899,000.00	681,355.22	QCBS	Q1 / 2016	03-MAR-17	Contract value is US\$748,742. ADB to finance 91%.
PMU-4	Project Accountant	55,000.00	50,458.92	ICS	Q2 / 2016	01-JUN-17	Contract value is MVR863,968.80. ADB to finance 90%.
PMU-2	Project Director	65,000.00	75,758.98	ICS	Q2 / 2016	21-APR-17	Contract value is MVR1,292.953.20. ADB to finance 90%.
PMU-3	Project Officer	50,000.00	37,931.79	ICS	Q2 / 2016	21-APR-17	Contract value is MVR649,476.60. ADB to finance 90%.