

UPDATED PROCUREMENT PLAN

Table A6.1: Project Information

Country	Mongolia
Name of Recipient	Government of Mongolia
Project name	Community –Based Local Road Upgrading and Maintenance in the Western Region of Mongolia
Grant reference	Grant-JFPR-9121
Date of effectiveness	September 01, 2008
Amount \$ (total from all financiers)	\$2.2 million
Of which committed, \$	\$2 million
Executing Agency	Ministry of Road, Transportation, Construction and Urban Development
Approval date of original procurement plan	10 July, 2008
Approval of most recent procurement plan	August 09, 2011
Publication for Local Advertisement	-
Period covered by this plan	2008-2012

- = not applicable

Table A6.2: Procurement Thresholds, Goods, and Works

Procurement Methods	To b used above/below (\$)
International Competitive Bidding, Works	At least \$ 1,000,000 and above
National Competitive Bidding, Works	Above \$200,000 to \$ 1,000,000
Shopping, Works	Up to \$200,000
International Competitive Bidding, Goods	Above \$500,000
National Competitive Bidding, Goods	Between \$100,000 and \$500,000
Shopping, Goods	Up to \$100,000

Source: MRTCUD

Table A6.3: Procurement Thresholds and Consultants Services

Procurement Methods	To b used above/below (\$)
Quality and Cost-Based Selection	At least \$200,000
Consultants Qualifications Selection	Less than \$200,000

Source: MRTCUD

Table A6.4: List of indicative Contract packages, Goods, Works and Consulting Services

Ref	Contract Descriptions	Estimated Costs		Contract Costs		Procurement Methods	Expected date of Advertisement	Prior Review (Y/N)	Comments
		Amount MNT	Amount USD	Amount MNT	Amount USD				
A.	Works								
1.	Altai, Khovd 0.52km access road	52,249,004	41,950.2	52,249,004	41,950.2	Shopping	Third quarter 2010	N	Works done in 2010
2.	Must, Khovd 0.57km Soum center road	75,389,000	60,529.1	82,254,170	66,200.5	Shopping	3 rd quarter 2011	N	Contract awarded
3.	Tsagaannuur Bayan-Ulgii 1.05km access road	126,547,000	101,603.3	129,960,685	104,596.1	Shopping	3 rd quarter 2011	N	Contract awarded
4.	Tolbo, Bayan-Ulgii 4.26km access road								
4.a	- Package-Tolbo-01	245,567,000	197,163.4			Shopping	3 rd quarter 2011	N	
4.b	- Package -Tolbo -02	170,707,000	137,059.0			Shopping	3 rd quarter 2011	N	
4.c	- Package -Tolbo- 03	213,218,000	171,190.7			Shopping	3 rd quarter 2011	N	
5.	Bugat, Bayan-Ulgii 3.9km access road								
5.a	- Package -Bugat -01	180,628,625	145,025.0			Shopping	3 rd quarter 2011	N	
5.b	- Package -Bugat- 02	191,140,000	153,464.5			Shopping	3 rd quarter 2011	N	
6.	Mankhan, Khovd 5.037km access road								
6.a	- Package- Mankhan -01	94,535,200	75,901.4			Shopping	3 rd quarter 2011	N	
6.b	- Package -Mankhan -02	240,036,500	192,723.0			Shopping	3 rd quarter 2011	N	
6.c	- Package-Mankhan-03	100,541,250	80,723.6	100,541,250	80,723.6	Shopping	3 rd quarter 2010	N	Works done in 2010
B.	Equipment								

1.	Light Road Maintenance Equipment purchases		70,000.0		70,000.0	Shopping	3 rd quarter 2009	N	
2.	Office equipment purchases		15,000.0		15,000.0	Shopping	First quarter 2009	N	
C.	Consulting Services								
1.	Various Consultancy Service (One package)		315,000.0		354,350.0	Quality and Cost-Based Selection	First quarter 2009	Y	80% technical and 20% financial weightings