

PROCUREMENT PLAN

Basic Data

Project Name: Urban Public and Environmental Health Sector Development Program (Program Loan)	
Project Number: 39305-013	Approval Number: 2555
Country: Bangladesh	Executing Agency: Local Govt Div,Min of Local Govt Rural Devt & Coop
Project Financing Amount: US\$ 150,000,000 ADB Financing: US\$ 130,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 20,000,000	Implementing Agency: N/A
	Project Closing Date: 30 June 2017
Date of First Procurement Plan: 28 September 2009	Date of this Procurement Plan: 5 February 2017, Version 3

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 2,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 1,999,999	Prior for goods valued at more than \$100,000.
Limited International Bidding for Goods	Between US\$ 100,000 and US\$ 499,999	Prior for goods valued at more than \$100,000.
Shopping for Goods	Up to US\$ 99,999	
International Competitive Bidding for Works	US\$ 1,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 999,999	Prior for works valued at more than \$100,000.
Limited International Bidding for Works	Between US\$ 100,000 and US\$ 999,999	Prior for works valued at more than \$100,000.
Shopping for Works	Up to US\$ 99,999	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	Prior review
Quality-Based Selection for Consulting Firm	Prior review
Individual Consultants Selection for Individual Consultant	Prior review

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Package 7C	Eqpt for SWM in 6 CCPIUs.	3,770,000.00	ICB	Prior	1S1E	Q1 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document:

	Lot 1: 5 Nos. Excavator	1,975,000.00					Goods
	Lot 2: 4 Nos. Payloader	1,795,000.00					

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Package 12B	ICT Infra for remaining 5 CCs for Modernizing & Computerizing 7 CCs Municipal Finance & Revenue Mngt System	706,000.00	1	ICB	Prior	1S1E	Q1 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods
Package 7D	Vehicles for SWM in 6 CCPIUs	841,000.00	3	NCB	Prior	1S1E	Q4 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods
	Lot 1: Hydraulic Dump Truck (5 tons, 10 units)	769,000.00						
	Lot 2: Tractor (2 units)	31,000.00						
	Lot 3: Trailer (8	41,000.00						

	units)							
Package No. 10A(1)	Plastic Bin w Cover Dhaka South CC (20000 pcs)	97,500.00	1	SHOPPING	Prior		Q1 / 2017	Comments: Prev part of Pkg 10 NCB but now broken down into separate city corp's location.
Package No. 10A(2)	Plastic Bin w Cover Dhaka North CC (20000 pcs)	97,500.00	1	SHOPPING	Prior		Q1 / 2017	Comments: see comments on Pkg 10A(1)
Package No. 10A(3)	Plastic Bin w Cover Chittagong CC (20000 pcs)	97,500.00	1	SHOPPING	Prior		Q1 / 2017	
Package No. 10A(4)	Plastic Bin w Cover Rajshahi CC (12500 pcs)	60,900.00	1	SHOPPING	Prior		Q1 / 2017	
Package No. 10A(5)	Plastic Bin w Cover Khulna CC (12500 pcs)	60,900.00	1	SHOPPING	Prior		Q1 / 2017	
Package No. 10A(6)	Plastic Bin w Cover Sylhet CC (8800 pcs)	42,000.00	1	SHOPPING	Prior		Q1 / 2017	
Package No. 10A(7)	Plastic Bin w Cover Barisal CC (8800 pcs)	42,000.00	1	SHOPPING	Prior		Q1 / 2017	
Package No. 10B	Installation/Construction of Barrel Composter for Urban Primary Collection	4,000.00	1	SHOPPING	Prior		Q1 / 2017	
Package No. 10C	Wheel Barrow for Urban Primary Collection	25,000.00	1	SHOPPING	Prior		Q1 / 2017	

Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS-1	Project Management Specialist (National)	48,000.00	1	ICS	Prior	Q1 / 2017		Assignment: National Expertise: Project Management Comments: BTP
CS-2	Procurement Specialist (National)	48,000.00	1	ICS	Prior	Q1 / 2017		Assignment: National Expertise: Capacity Building Comments: BTP
CS-3	IT - Hardware Network Specialist (National)	12,000.00	1	ICS	Prior	Q1 / 2017		Assignment: National Expertise: IT Comments: BTP
CS-4	System Adm/Financial Mngt Expert (National)	12,000.00	1	ICS	Prior	Q1 / 2017		Assignment: National Expertise: Financial Mngt Comments: BTP
CS-5	IT - National Programmer for UPEHU Office	4,000.00	1	ICS	Prior	Q1 / 2017		Assignment: National Expertise: Programmer Comments: BTP

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Estimated Number of	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments

		(cumulative)	Contracts				
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
Package GD 61 Lot 1	Vehicles for CCPIUs (4 Nos) Proc of Four-Dorr Pick Up Trucks for the Office of CCPIUs (Dhaka South and North, Sylhet and Chittagong CCs)	246,000.00	231,000.00	NCB	Q4 / 2014		PCSS 0029
Package 7A	Supply of Vehicles for (i) Solid Waste Management in 6 CCPIUs and (ii) Vehicles for Food Lab and Trg Center in 2 CCs	1,735,000.00	1,443,030.67	NCB	Q2 / 2015		PCSS 0035 0036 0037 0041
Package No. 12A	ICT Infrastructure for National Urban Data Center (NUDC) & Two Piloting City Corporations (CCs), Software Development for Modernizing and Computerizing in 7 CCs Municipal Financial and Revenue Management System, & Hand Holding Support Services (HHSS)	2,915,000.00	2,431,038.00	ICB	Q3 / 2015	22-DEC-15	PCSS0041
Package No. 2	Construction and Supply of Equipment and Service Delivery for STS in Chittagong, Khulna and Barisal Corporation	4,585,000.00	4,591,470.77	ICB	Q4 / 2011	30-DEC-13	PCSS 0021
Package No. 3	Construction and Supply of Equipment and Service Delivery for STS of Dhaka, Rajshahi	4,773,000.00	4,782,942.65	ICB	Q4 / 2011	02-OCT-13	PCSS 0027

	and Sylhet City Corporation and Construction of Medical Waste in Dhaka City Corporation						
Package No. 1	Construction of Food Laboratories, Service Delivery and Supply of Equipment in Dhaka and Chittagong City Corporations; and Renovation of Food Laboratory Training Center in Dhaka City Corporation	8,039,000.00	6,372,927.47	ICB	Q4 / 2011	22-MAY-13	PCSS 0020

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
Package C	Design Supervision and Construction Consultancy (DSCC) Firm	2,255,000.00	2,497,111.02	QCBS	Q3 / 2009	25-OCT-11	PCSS 0003
Package B	Financial Management and Municipal Finance Consultancy (FMMFC)	1,641,000.00	1,869,953.69	QCBS	Q4 / 2009	02-FEB-12	PCSS 0008
Package A	Program Support Consultancy (PSC)	1,284,000.00	1,501,885.00	QCBS	Q4 / 2009	17-JUL-12	PCSS 0018
TBD-132	IT Consultant	8,000.00	8,092.73	ICS	Q4 / 2012	14-JUN-13	PCSS 0025

2. Completed Contracts

Goods and Works								
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
Package GD 60 Lot 3	Vehicle for UPEHU (Car)	36,109.00	36,109.00	NCB	Q1 / 2010	16-JUN-11	24-AUG-11	PCSS 0002
Package GD 60 Lot 2	Vehicles for UPEHU (Double Cabin Pick Up 1)	31,766.00	31,766.00	NCB	Q4 / 2010	16-JUN-11	24-AUG-11	PCSS 0005
Package GD 60	Lot 1: Vehicles for UPEHU (Jeep-3)	192,233.00	192,233.00	NCB	Q4 / 2011	16-DEC-11	02-MAR-12	PCSS 0006
Package GD 60 Lot 4	Vehicle for UPEHU (Microbus-1)	31,890.00	31,890.00	NCB	Q4 / 2011	05-JAN-12	05-MAR-12	PCSS 0004
Package GD 67	Air Conditioner	12,307.00	11,208.00	NCB	Q1 / 2012	13-FEB-12	30-JUN-12	PCSS 0011

	for CCPIUs							
Package GD 71	Fax Machine (PMU-3 CCs 6)	3,661.00	2,986.00	NCB	Q1 / 2012	13-FEB-12	30-JUN-12	PCSS 0013
Package GD 69	Multimedia (1 for UPEHU, 6 for CCPIU of 6CC)	6,102.00	5,622.00	NCB	Q1 / 2012	13-FEB-12	30-JUN-12	PCSS 0012
Package GD 72	Photocopiers (PMU-2 CCs6)	16,410.00	14,991.00	NCB	Q1 / 2012	13-FEB-12	30-JUN-12	PCSS 0015
Package GD 68	Video Conf Equipment for UPEHU/CCPI U	7,372.00	6,534.00	NCB	Q1 / 2012	13-FEB-12	30-JUN-12	
Package GD 80	Computers, Printers, UPS etc (PMU 8 laptops)	6,154.00	5,469.00	SHOPPING	Q1 / 2012	13-FEB-12	30-JUN-12	PCSS 0016
Package GD 82	Computers, printers, UPS, etc (CC 6x3 desk, laptops 24)	34,538.00	29,249.00	SHOPPING	Q1 / 2012	13-FEB-12	30-JUN-12	PCSS 0014
Package No. GD 61 Motor Bikes	Vehicles for CCPIUs (Motorbikes)	36,000.00	31,216.00	SHOPPING	Q3 / 2013	05-FEB-13	30-JUN-13	PCSS 0029
Package GD 61 Lot 1	Vehicles for CCPIUs (4 Nos) Proc of Four-Dorr Pick Up Turcks for the Office of CCPIUs (Dhaka South and North, Sylhet and Chittagong CCs)	246,000.00	157,673.00	NCB	Q4 / 2014		01-SEP-14	PCSS 0029

Consulting Services								
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
None								

D. National Competitive Bidding

A. Regulation and Reference Documents

1. The procedures to be followed for national competitive bidding shall be those set forth for the National Open Tendering Method in *The Public Procurement Rules, 2008* (as updated and pursuant to *The Public Procurement Act, 2006* issued by the Government of Bangladesh) with the clarifications and modifications described in the following paragraphs required for compliance with the provisions of the Procurement Guidelines.

B. Procurement Procedures

1. Eligibility

2. The eligibility of bidders shall be as defined under section I of the Procurement Guidelines; accordingly, no bidder or potential bidder should be declared ineligible for reasons other than those provided in section I of the Guidelines, **as amended from time to time.**

2. Advertising

3. The posting of NCB specific notices for contracts valued at less than \$1 million on ADB's website is not required but is highly recommended.

3. Location of Bid Submission

4. Submission of bids to 'primary' and 'secondary' locations, or 'multiple droppings' of bids, shall not be required or allowed. Advertisements and bidding documents shall specify only one location for delivery of bids.

4. Bid Price as Percentage of Estimate

5. Bids shall not be invited on the basis of percentage above or below the estimated cost, and contract award shall be based on the lowest evaluated bid price of responsive bid from eligible and qualified bidder.

5. Lottery

6. A lottery system shall not be used to determine a successful bidder, including for the purpose of resolving deadlocks.

6. Rejection of All Bids and Rebidding

7. Bids shall not be rejected and new bids solicited without ADB's prior concurrence.

C. Bidding Documents

7. Anti-Corruption

8. Definitions of corrupt, fraudulent, collusive and coercive practices shall reflect the latest ADB Board-approved Anti-Corruption Policy definitions of these terms and related additional provisions (such as conflict of interest, etc.).

8. Qualification Requirements

9. Qualification criteria and specific requirements must be explicitly stated in the bidding documents and applied consistently during bid evaluation.

a. Rejection of Bids

10. A bid shall not be rejected on the grounds that its bid price is not within a percentage range above or below the contract estimate.

10. ADB Policy Clauses

11. A provision shall be included in all NCB works and goods contracts financed by ADB requiring suppliers and contractors to permit ADB to inspect their accounts and records and other documents relating to the bid submission and the performance of the contract, and to have them audited by auditors appointed by ADB.

12. A provision shall be included in all bidding documents for NCB works and goods contracts financed by ADB stating that the Borrower shall reject a proposal for award if it determines that the bidder recommended for award has, directly or through an agent, engaged in corrupt, fraudulent, collusive, coercive or obstructive practices in competing for the contract in question.

13. A provision shall be included in all bidding documents for NCB works and goods contracts financed by ADB stating that ADB will declare a firm or individual ineligible, either indefinitely or for a stated period, to be awarded a contract financed by ADB, if it at any time determines that the firm or individual has, directly or through an agent, engaged in corrupt, fraudulent, collusive, coercive or obstructive practices or any integrity violation in competing for, or in executing, ADB-financed contract.

