

PROCUREMENT PLAN^{a b}**A. Project Information**

Country	Pakistan
Name of Borrower	Islamic Republic of Pakistan
Project Name	Barani Integrated Water Resources Sector Project
Loan Reference/Grant Reference	(to be assigned after approval)
Date of Effectiveness	(to be indicated after the loan becomes effective)
Amount in US\$	Loan: \$75 million
Of which committed, US\$	Nil
Executing Agency	Irrigation and Power Department, Government of Punjab
Approval Date of Original Procurement Plan	(to be indicated later)
Approval of Most Recent Procurement Plan	Not yet applicable
Publication for Local Advertisements	(to be indicated later)
Period Covered by Plan	First 18 months of the procurement activities

B. Procurement Thresholds, Goods and Related Services, Works and Supply, and Installation

Procurement Method	To Be Used for Contract Valued at
International Competitive Bidding (ICB)	
Goods and Services	Over \$1 million
Civil Works	Over \$10 million
National Competitive Bidding (NCB),	
Goods and Services	Between \$0.1 and \$1.0 million
Civil Works	Up to \$10.0 million
Shopping, Goods and Services	Not more than \$100,000

C. Procurement Thresholds, Consultant Services

Procurement Method	To Be Used for Contract Valued at
Quality Cost Based Selection (QCBS) ^c	>\$1,000,000 by Full Technical Proposal </\$1,000,000 by Simplified Technical Proposal </\$600,000 by Biodata Technical Proposal
Consultants Qualifications Selection (CQS)	</\$200,000 (ex. External auditors)
Other Methods	Purpose
Individual Consultants	As part of the provision of national project implementation consultants, individual national consultants of about 5 person-months may be engaged on an ad-hoc basis to meet the demand during the advance action period and peak period (in the areas of, but not limited to procurement, resettlement, civil engineering).
Single Source Selection	CABI, UK (paragraph 52 of the main text)

D. List of Contract Packages in Excess of \$100,000, Goods, Works, and Consulting Services

Ref	Contract Description	Estimated Cost	Procurement Method	Expected Date of Advertisement	Prior Review Y/N	Comments
1	Consulting services for project technical advisory services (46 International and 82 National person-months)	\$1.952 million	QCBS Full technical proposal	To be posted in ADBBO (December 2007)	Y	International bidding

D. List of Contract Packages in Excess of \$100,000, Goods, Works, and Consulting Services

Ref	Contract Description	Estimated Cost	Procurement Method	Expected Date of Advertisement	Prior Review Y/N	Comments
2	National Project Implementation Consultants (569) person-months for 8 long term consultants	\$1.639 million	Individual consultants	February 2008	Y	Will be recruited as staff for the PMU through recruitment notices published in national dailies.
3	Contract for Social Mobilization	\$1.94 million	QCBS Full technical proposal	(retro-financing) January 2008	Y	For national NGOs and non-profit making domestic institutions. Estimated cost includes cost of 4X4vehicle procurement.
4	Contract for Agricultural Advisory and Farmer School services with Commonwealth Assistance Bureau International (CABI)	\$846,087	Single source selection	May 2008	Y	CABI is a non-profit international organization with 40 members states. It has unique competencies in FFS and extension in Pakistan and already has experience with CCA development of dams in Pothowar.
5	Feasibility Studies, Detailed Designs, and Engineering Supervision	\$300,000 or less	QCBS Contract extension to next subproject if firm is performing	February 2008 (retro-financing)	N	All three type of services packaged in one contract.
6	Contract for Advance Action social mobilizers	Less than \$ 100,000	Individual consultant	December 2007 Retro-financing	N	

D. List of Contract Packages in Excess of \$100,000, Goods, Works, and Consulting Services

7	Environment Impact Assessment studies	Less than \$ 100,000	CQS Contract extension to next subproject if firm is performing	April 2008	N	
8	Construction Contracts for Civil Works for Dam and Allied structures	\$10 million and less	NCB	Variable during implementation starting May 2008	Y	Adequate national contracting capacity exists to successfully undertake these works at reasonable cost by suitably pre-qualified local contractors
9	Motor Vehicles 4x4 3 Door	\$257,000	Shopping	February 2008	N	Several lots
10	Motor Vehicles 4x4 twin cabin pick ups	\$190,000	Shopping	February 2008	N	Several lots
11	Motor Vehicles 2x4 4 doors sedan	\$47,134	Shopping	February 2008	N	

ADBBO = Asian Development Bank Business Opportunities, ICB = international competitive bidding, NCB = national competitive bidding, NGO = non-government organization, OCR = ordinary capital resources, PMU = project implementation unit, QCBS = quality- and cost-based selection.

^a Contract packages will be reviewed and finalized during implementation. This procurement plan will be revised when the contract packages have been finalized.

^b General procurement notice, invitations to pre-qualify and to bid, and calls for expressions of interest.

^c Recommended ratio quality/cost of 80/20.

Source: Asian Development Bank estimates.