

PROCUREMENT PLAN

Basic Data

Project Name: MFF - Sustainable Coastal Protection and Management Investment Program - Tranche 1	
Project Number: 40156-023	Approval Number: 2679
Country: India	Executing Agency: Maharashtra Maritime Board Govt. of Maharashtra, Indian Mercantile, Ports and Inland Waterways Department, Water Resources Department
Project Financing Amount: US\$ 51,555,000 ADB Financing: US\$ 51,555,000 Cofinancing (ADB Administered): Non-ADB Financing:	Implementing Agency: N/A
	Project Closing Date: 30 June 2017
Date of First Procurement Plan: 6 October 2010	Date of this Procurement Plan: 12 June 2015, Version 1

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	ICB Goods \$1 million and above
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 999,999	The first NCB BD is subject to prior review.
Shopping for Goods	Up to US\$ 100,000	The first Shopping is subject to prior review, thereafter post review.
International Competitive Bidding for Works	US\$ 40,000,000 and Above	\$10 million and above and any value for ICB Works (geotextile reefs)
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 39,999,999	The first NCB BD is subject to prior review.
Community Participation in Procurement for Works	Up to US\$ 30,000	Simple civil works contracts costing less than \$30,000 may be directly awarded to NGOs, community groups as a community works contract
Force Account for Works	Up to US\$ 500,000	Utility shifting and deposit works of state owned departments or organizations in all 3 states.

Consulting Services	
Method	Comments
Least-Cost Selection for Consulting Firm	Prior review
Quality- and Cost-Based Selection for Consulting Firm	Prior review
Single Source Selection for Consulting Firm	Prior review
Individual Consultants Selection for Individual Consultant	Prior review

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package	General Description	Estimated	Procurement	Review	Bidding	Advertisement	Comments
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Number		Value	Method	(Prior/ Post)	Procedure	Date (quarter/year)	
CW-NCB-M1	Maharashtra-Mirya Bay dredging and beach nourishment using bulk sand stockpiled on the beach and from dredging of the fishing harbor. Nourishment by sand after one year	1,500,000.00	NCB	Prior	1S2E	Q3 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works Comments: Planned to advertise in Q3 2015
CW-NCB-U1	Karnataka-Ullal, dredging and beach nourishment	3,000,000.00	NCB	Prior	1S2E	Q4 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works Comments: Planned to advertise in Q4 2015

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
tbd01	1. Maharashtra Mirya Bay community initiatives to support shoreline development in	300,000.00	10	CPP	Post		Q4 / 2015	Comments: Community

	multiple lots							participation, Multiple packages
tbd02	2. Karnataka Ullal community initiatives to support shoreline development	550,000.00	18	CPP	Post		Q1 / 2016	Comments: Community participation, Multiple packages
tbd03	3. Force Account deposit works including utility shifting of public works, forest, state water and power utilities, fisheries department, etc.	500,000.00	1	FA	Post		Q2 / 2016	Comments: Force account
tbd04	computers and peripherals, office equipment (multiple lots)	599,994.00	6	SHOPPING	Prior		Q4 / 2015	Comments: Supply
tbd05	software (various in multiple lots)	300,000.00	4	SHOPPING	Prior		Q4 / 2015	Comments: Supply

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
NGO Various	NGO/CBOs to support community initiatives and participation (dune management and plantation, etc.) as required	500,000.00	6	LCS	Prior	Q4 / 2015	BTP	Assignment: National Comments: Consulting or advisory services, as required
Various	Direct appointment of government institutes listed below for support activities including environmental monitoring, technical support as required (various packages): Centre for Marine Fisheries	1,000,000.00	11	SSS	Prior	Q4 / 2015	BTP	Assignment: National Comments: Multiple packages, CMFRI, CWPRS, NIO, MERS, KERS, NIT (Surathkal), as required

	Research Institute Central Water and Power Research Sta							
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B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CW-ICB-U2	Construction of two multi-purpose geotextile reefs	13,000,000.00	17,879,346.92	ICB	Q2 / 2014	21-OCT-14	
CW-ICB-U1	Karnataka-Ullal, construction of four inshore berms	4,260,000.00	3,994,121.79	ICB	Q2 / 2012	24-SEP-12	
CW-ICB-U3	Karnataka-Ullal, shortening and rehab of southern breakwater, extension and rehab of northern breakwater, crest protection	6,700,000.00	6,693,139.99	ICB	Q3 / 2013	02-JAN-14	
CW-ICB-M 1	Maharashtra-Mir ya Bay construction of one multipurpose geotextile reef	3,000,000.00	2,666,644.13	ICB	Q1 / 2011	20-SEP-11	

Consulting Services							
Package Number	General Description	Estimated Value	Contract Value	Recruitment Method	Advertisement Date	Date of ADB Approval of	Comments

					(quarter/year)	Contract Award	
CS-1-K	Project Management and Design Consultants-Kar nataka	4,870,000.00	4,024,431.14	QCBS	Q2 / 2010	30-SEP-11	
CS-1-M	Project Management and Design Consultants-Ma harashtra	4,030,000.00	3,607,971.74	QCBS	Q1 / 2011	13-JAN-12	
Supervision	Beach Nourishment Design and Construction Supervision	17,000.00	17,000.00	ICS	Q1 / 2014	07-FEB-14	

