



Tranche-at-a-Glance Report

Project Number: 40648-037
MFF Number: 0046
August 2018

India: Infrastructure Development Investment Program for Tourism (Tranche 4)

This document is being disclosed to the public in accordance with ADB's Public Communications Policy 2011.

Asian Development Bank

TRANCHE AT A GLANCE

1. Basic Data		Project Number: 40648-037	
Project Name	Infrastructure Development Investment Program for Tourism - Tranche 4	Department/Division	SARD/SAUW
Country	India	Executing Agency	Department of Tourism, Culture, and Religious Endowment (DOTCRE), Government of Tamil Nadu
Borrower	Government of India		
2. Sector	Subsector(s)	ADB Financing (\$ million)	
✓ Water and other urban infrastructure and services	Other urban services		12.80
	Renovation and protection of cultural heritage		8.40
	Urban policy, institutional and capacity development		4.15
Transport	Urban roads and traffic management		5.65
		Total	31.00
3. Strategic Agenda	Subcomponents	Climate Change Information	
Inclusive economic growth (IEG)	Pillar 2: Access to economic opportunities, including jobs, made more inclusive	CO ₂ reduction (tons per annum)	789
Environmentally sustainable growth (ESG)	Global and regional transboundary environmental concerns	Climate Change impact on the Project	Low
		ADB Financing	
		Mitigation (\$ million)	0.49
4. Drivers of Change	Components	Gender Equity and Mainstreaming	
Governance and capacity development (GCD)	Institutional development	Effective gender mainstreaming (EGM)	✓
Private sector development (PSD)	Public sector goods and services essential for private sector development		
5. Poverty and SDG Targeting		Location Impact	
Geographic Targeting	No	Urban	High
Household Targeting	No		
SDG Targeting	Yes		
SDG Goals	SDG8		
6. Risk Categorization:	Low		
7. Safeguard Categorization	Environment: B Involuntary Resettlement: C Indigenous Peoples: C		
8. Financing			
Modality and Sources		Amount (\$ million)	
ADB			31.00
Sovereign MFF-Tranche (Regular Loan): Ordinary capital resources			31.00
Cofinancing			0.00
None			0.00
Counterpart			13.04
Government			13.04
Total			44.04

TRANCHE AT A GLANCE

Date of Receipt by ADB of PFR: 28 February 2018

Tranche Number: 4

9. Country Operations Business Plan

CPS

<https://www.adb.org/sites/default/files/institutional-document/363331/cps-ind-2018-2022.pdf>

COBP

<https://www.adb.org/sites/default/files/institutional-document/363336/cobp-ind-2018-2020.pdf>

10. Tranche Summary

Tranche 4 will support a slice of the Tamil Nadu tourism sector road map through the preservation and development of natural and cultural heritage, creation of tourism support and connectivity infrastructure, and provision of capacity building for improved destination management and marketing. The scope includes clean energy solar photovoltaic panel installations at government-owned tourist facilities to reduce greenhouse gas emissions and promote energy efficiency.

Impact: Increased volume of domestic and international tourists to destinations within Tamil Nadu.

Outcome: Enhanced tourism environment in Tamil Nadu.

Outputs: (i) Enhanced quality of natural and cultural attractions, (ii) Greater participation by local communities in tourism-related economic and livelihood activities, (iii) Improved basic urban infrastructure and services at tourist destinations and attractions, (iv) Improved connectivity to tourist attractions, and (v) Strengthened capacity of concerned sector agencies and local communities for planning, development, management and marketing of tourist destinations and attractions.

Implementation Arrangements: Department of Tourism, Culture, and Religious Endowment (DOTCRE), Government of Tamil Nadu will be the executing agency.

Project Readiness: Project readiness is high with all contracts expected to be awarded in 2018. Thirty-six percent are expected to be awarded in September 2018. The project management unit and project implementation units are fully staffed and all lands are in possession of the project.

11. Significant Developments in the MFF and Previous Tranches

There was no change in the policy framework negatively affecting the viability or sustainability of the investment program. While the MFF experienced start-up delays in procurement, there were no changes in the types of investments. Implementation progress of the previous three tranches is satisfactory.

Tranche 1 (Loan 2676) was approved in October 2010 for \$43.42 million for two states (Himachal Pradesh and Punjab). Progress is On Track and the loan is scheduled to close on 30 September 2018. All contracts were awarded and works completed with 92% (\$39.9 million) disbursement achieved. All loan covenants and undertakings were complied.

Tranche 2 (Loan 2833) was approved in December 2011 for \$43.84 million for two states (Tamil Nadu and Uttarakhand) and was closed on 30 June 2018. All contracts were awarded and works completed with 72% (\$8.8 million) disbursed for Tamil Nadu, and 81% (\$18.9 million) disbursed for Uttarakhand. All loan covenants and undertakings were complied.

Tranche 3 (Loan 3223) was approved in December 2014 for \$123.51 million for three states (Punjab, Himachal Pradesh, and Uttarakhand). Progress is On Track with 64% time elapsed. Physical progress is satisfactory with all works expected to be completed by loan closing on 30 June 2020. Contract awards are 45% for Punjab, 76% for Himachal Pradesh, and 61% for Uttarakhand with remaining contracts expected to be awarded by 30 November 2018. Disbursement achievements are currently 19% (\$8.0 million) for Punjab, 32% (\$13.9 million) for Himachal Pradesh, and 16% (\$6.0 million) for Uttarakhand. All loan covenants and undertakings are being complied. Due diligence shows compliance with ADB safeguard requirements and gender action plans, however the project management units require more timely submission of monitoring reports. The project team is closely monitoring this requirement.

12. Milestones

Estimated Approval
28 September 2018

Estimated Completion^a
27 September 2020

13. Linked Documents

	Required Document	Disclosure Date
Tranche	Draft Periodic Financing Request Report	
Weblink:	http://www.adb.org/Documents/LinkedDocs/?id=40648-037-DraftPFRR	The Final PFR Report is disclosed upon approval
(i) Environment	IEE - Initial Environment Examination	
Weblink:	https://www.adb.org/projects/documents/ind-40648-037-iee-2	05-JUN-2018
	IEE - Initial Environment Examination	
	https://www.adb.org/projects/documents/ind-40648-037-iee	01-JUN-2018
	IEE - Initial Environment Examination	
	https://www.adb.org/projects/documents/ind-40648-037-iee-5	05-JUN-2018
	IEE - Initial Environment Examination	
	https://www.adb.org/projects/documents/ind-40648-037-iee-3	05-JUN-2018
	IEE - Initial Environment Examination	

TRANCHE AT A GLANCE

	https://www.adb.org/projects/documents/ind-40648-037-iee-1	05-JUN-2018
	IEE - Initial Environment Examination	
	https://www.adb.org/projects/documents/ind-40648-037-iee-6	05-JUN-2018
	IEE - Initial Environment Examination	
	https://www.adb.org/projects/documents/ind-40648-037-iee-4	05-JUN-2018
	IEE - Initial Environment Examination	
	https://www.adb.org/projects/documents/ind-40648-037-iee-0	05-JUN-2018

^a For Tranches, this refers to the financial closing date.