

PROCUREMENT PLAN

Basic Data

Project Name: West Kalimantan Power Grid Strengthening Project	
Project Number: 41074-013	Approval Number: 3015
Country: Indonesia	Executing Agency: P.T. Perusahaan Listrik Negara
Project Financing Amount: US\$ 130,000,000 ADB Financing: US\$ 49,500,000 Cofinancing (ADB Administered): US\$ 51,500,000 Non-ADB Financing: US\$ 29,000,000	Implementing Agency: N/A
Date of First Procurement Plan: 27 August 2013	Project Closing Date: 31 March 2020
Advance Contracting: Yes	Date of this Procurement Plan: 17 May 2019, Version 9
	e-GP: No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 5,000,001 and Above	Prior review
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 5,000,000	Prior review
Shopping for Goods	Up to US\$ 99,999	
International Competitive Bidding for Works	US\$ 25,000,001 and Above	Prior review
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 25,000,000	Prior review
Shopping for Works	Up to US\$ 99,999	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	
Individual Consultant Selection for Individual Consultant	
Single Source Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date	Type of Proposal	Comments
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				Post)	(quarter/year)		
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
Package 5	Design, Supply, Installation, Testing and	13,600,000.00	10,626,930.88	ICB	Q3 / 2016	21-DEC-17	Loans funded (ADB and AFD) = 9,040,300.00 - split

	Commissioning of 150/20 kV Substations at Tayan, Sanggau and Sekadau						50% each. Remaining funded by PLN.
Package 7	Design, Supply, Installation, Testing, and Commissioning of 150 kV Transmission Sanggau - Sekadau	10,000,000.00	9,046,593.13	NCB	Q3 / 2016	03-AUG-17	Loans funded (ADB and AFD) = 8,162,305.87 - split 50% each. Remaining funded by PLN.
Package 6	Design, Supply, Installation, Testing, and Commissioning of 150 kV Transmission Tayan - Sanggau	13,500,000.00	13,341,832.91	NCB	Q3 / 2016	03-AUG-17	Loans funded (ADB and AFD) = 12,037,694.13 - split 50% each. Remaining funded by PLN.
Package 3	National Output: Design, Supply, Installation, testing and Commissioning of 150 kV Transmission Line from Bengkayang - Ngabang - Tayan (145 km) and Optical Power Ground Wire (OPGW) Turnkey Contract)	29,540,000.00	23,900,000.00	ICB	Q3 / 2012	26-FEB-13	Under advance action and advance contracting
Package 4	National Output: Design, Supply, Installation, testing and Commissioning of 150/20 kV Ngabang Sub station and Upgrading of 150kV Tayan Substation (4 Line Feeder Extension). Turnkey Contract)	6,390,000.00	6,068,000.00	ICB	Q3 / 2012	09-MAY-13	Under advance action and advance contracting
Package 1	Regional Output: Design, Supply, Installation, testing and Commissioning of 275 kV Transmission Line from Bengkayang to Border (Turnkey Contract)	32,060,000.00	25,670,000.00	ICB	Q3 / 2012	26-FEB-13	Under advance action and advance contracting
Package 2	Regional Output: Design, Supply, Installation, testing and Commissioning	31,310,000.00	18,530,000.00	ICB	Q3 / 2012	08-MAR-13	Under advance action and advance contracting

	of 275/150/20 kV Transmission Line from Bengkayang to Border (Turnkey Contract)						
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Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

D. National Competitive Bidding

A. Regulation and Reference Documents

1. General

1. The procedures to be followed for national competitive bidding shall be those as set forth in Presidential Regulation No. 54/2010 of the Republic of Indonesia, dated 6 August 2010, as amended from time to time, with the clarifications and modifications described in the following paragraphs required for compliance with the provisions of the Procurement Guidelines.

B. Procurement Procedures

2. Eligibility

2. The eligibility of bidders shall be as defined under section I of the ADB Procurement Guidelines; accordingly, no bidder or potential bidder should be declared ineligible for reasons other than those provided in section I of the Guidelines, as amended from time to time.

3. Participation of Foreign Bidders and Joint Ventures

3. Foreign bidders shall be eligible to participate under the same conditions as national bidders regardless of the estimated value of the contract.

4. Foreign bidders shall not be asked or required to form joint ventures with, or be subcontractors to, national bidders in order to submit a bid and obtain a contract award.

4. Preferences

5. No preference of any kind shall be given to domestic bidders or for domestically manufactured goods.

5. Prequalification and Bidding Period

6. The time allowed for the preparation and submission of prequalification documents and/or bids for large and/or complex contracts shall not be less than twenty-eight (28) days from the date of the last day of publication of the invitation to bid or the last day of availability of the bidding documents, whichever is later.

C. Bidding Documents

6. Bid Evaluation

7. No bid shall be rejected on the basis of a comparison with the owner's estimate or budget ceiling without ADB's prior concurrence.

7. Rejection of All Bids and Rebidding

8. Bids shall not be rejected and new bids solicited in a rebidding without the ADB's prior concurrence.

8. ADB Policy Clauses

9. A provision shall be included in all NCB works and goods contracts financed by ADB requiring suppliers and contractors to permit ADB to inspect their accounts and records and other documents relating to the bid submission and the performance of the contract, and to have them audited by auditors appointed by ADB.

10. A provision shall be included in all bidding documents for NCB works and goods contracts financed by ADB stating that the Borrower shall reject a proposal for award if it determines that the bidder recommended for award has, directly or through an agent, engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the contract in question.

11. A provision shall be included in all bidding documents for NCB works and goods contracts financed by ADB stating that ADB will declare a firm or individual ineligible, either indefinitely or for a stated period, to be awarded a contract financed by ADB, if it at any time determines that the firm or individual has, directly or through an agent, engaged in corrupt, fraudulent, collusive, coercive or obstructive practices or any integrity violation in competing for, or in executing, ADB-financed contract.

