

SOCIAL MONITORING REPORT

Report period: July 2017 - June 2018

August 2020

VIE: Water Sector Investment Program - Tranche 2

Buon Ma Thuot and Three Adjacent Districts Water Supply Project - Dak Lak province

NOTES

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ABBREVIATION

ADB	Asian Development bank
AH/ AP	Affected household/ Affected people
CARB	Compensation, allowance and resettlement board
CPC	Commune People's Committee
DAKWACO	Dak Lak water supply construction and investment one member Co. Ltd.
DMS	Detailed measurement survey
DONRE	Department of Natural Resources and Environment
DPC	District People's Committee
GOV	Government of Vietnam
HH	Household
IOL	Inventory of losses
IRP	Income Restoration Program
LURC	Land use right certificate
MFF	Multi-Tranche Financing Facilities
MOLISA	Ministry of Labor, War Invalids And Social Welfare.
MPI	Ministry of Planning and Investmenet
NGO	Non-government organizations.
PCC	Project Coordination Consultants
PPC	Provincial People's Committee
PMU	Project Management Unit
PRF	Periodic Financing Request
ROW	Right of way
RP	Resettlement plan
SES	Social-Economic survey
WTP	Water Treatment Plant
VND	Vietnam dong

GLOSSARY

Affected person	- Included any person, affected households, firm of private institutions who on account of changes that results from the project will have their (1) standards of living adversely affected: (ii) right, title or interest in any house, land (including residential, commercial, agricultural, forest and/or grazing land), water resources or any moveable or fixed asset acquired, possessed, restricted or otherwise adversely affected, in full or in part, permanently or temporarily; (iii) and/or business, occupation, place of work or residence or habitat adversely affected, with physical or economic displacement. In case of HH, this glossary involves all members living in the house and acts like single economic unit that affected by project or its components.
Detailed measurement survey (DMS)	- With the aid of approved detailed engineer design, this activity involves finalization and/or validation of the results of the inventory of losses (IOL), severity of impacts, and lists of DPs. The final cost of resettlement can be determined following completion of DMS
Compensation	- Payment in cash or in kind to replace losses of land, housing income, and other assets caused by the Project. All compensation work based on replacement cost principle, this is the asset evaluation method to compensate in accordance with current market price, adding with transaction costs such as administrative fees, tax, registration fees and possessive fees.
Cut-off Date	- This is the completion date of DMS; in that date, land and/or assets were affected by project were measured. All AHs were informed about the cut-off date for each sub-project and any person or asset were in the sub-project after cut-off date will not be compensated and allowance by project.
Ethnic minority	- The term ethnic minority or indigenous people is used generic sense to refer to a distinct, vulnerable, social and cultural group possessing the following characteristics in varying degrees (i) self-identification as members of a distinct indigenous cultural group and recognition of this identity by others; (ii) collective attachment to geographically distinct habitats or ancestral territories in the project area and to the natural resources in these habitats and territories; (iii) customary cultural, economic, social, or political institutions that are separate from those of the dominant society and culture; and (iv) a distinct language, often different from the official language of the country or region.
Eligibility	- Mentioned all measurements including compensation, allowances to restore income, allowance relocation, replacement of income, allowance for resettlement that benefit for AFs, and depending on kind and loss level to restore their economic and social foundation.
Target community	- Meaning that the community lived at the suggested resettlement area
Income restoration.	- This is the e-establishment of sources of incomes and live hoods of AHs
Income restoration program	- A program designed with various activities target to support AHs to restore income/live hood that are better than sub-project implementation. The program was designed to target

		detail needs of AHs and based on social-economic survey and consultancy.
Inventory of losses (IOL)	-	This is the procedures that all fixed assets (e.g. residential, commercial, agricultural land including, pond, houses, kiosk, stores, secondary structures like fences, tombs, wells, commercial trees etc...) and income and live hood in project safety corridors (project area) are specified, measured, specified exactly owner's possession, position and calculated in according to the replacement cost. Besides, severity level of impact on affected asset, income, production ability of AFs will be determined.
Land Acquisition	-	Mention the procedure that person, HHs, company or private organization that compulsorily moved out of in all or in part of land that they used or had right to use to state organization target publish purposes and they will receive compensation in replacement costs.
Restoration	-	The supplementary supporting for AFs that lost production assets, income, jobs or living earning method target to add compensation amount for acquired assets to reach at least full restoration about living standard and quality.
Relocation	-	Moving about assets of AHs out of living/business area before project.
Replacement costs	-	The necessary amount to replace affected assets including transaction costs such as management fees, tax, registration fees and possession fees.
Investigation of replacement cost	-	Mention the procedures related to replacement costs determination for affected assets based on actual foundation.
Resettlement	-	Including all measurement to reduce any and all negative impacts of one project on APs, assets and/or income of APs involving compensation, resettlement (if having) and restoration if necessary.
Resettlement plan	-	This is the action plan with budget established to compensate and strategies of resettlement, targets, eligibility rights, actions, responsibility, supervision and evaluation.
Severely affected household	-	This refers to affected households who will (i) lose 10% or more of their total productive land and/or assets, (ii) have to relocate; and/or (iii) lose 10% or more of their total income sources due to the subproject.
Related parties	-	Groups, person or organizations concern or pay attention to project outputs. This term will be applied for person has ability of being affected by project's impacts. All related parties involve land usage person, state, local authority, implementation agencies, project owner unit, contract signing groups to do project at different stages of project and social groups are the person pay attention to project.
Vulnerable groups	-	These are distinct groups of people who might suffer disproportionately or face the risk of being further marginalized by the effects of resettlement and specifically include: (i) female headed households with dependents, (ii) disabled household heads, (iii) households falling under the generally accepted indicator for poverty, (iv) children and the elderly households who are landless and with no other means of support, (v) landless households, and (vi) indigenous people or ethnic minorities.

TABLE OF CONTENT

I. General information of the project.....	8
1.1 Project objectives:.....	8
1.2. Project components.....	9
1.3. Social safeguard reports are required for the subprojects/components	14
1.4. Institution arrangement:	14
1.5. Objectives of internal monitoring	14
1.6. Scope of project impacts	15
II. Detailed resettlement implementation progress	19
2.1 Public information disclosure and consultation	19
2.2 DMS process	20
2.3 Preparation and approval of compensation plans (CPs)	20
2.4 Process of compensation payment.....	20
2.5 GRM:.....	22
2.6 Progress for relocation	23
2.7 Process of site clearance.....	23
2.8 Income Restoration Program and Ahs' livelihoods restoration	24
2.9 Conformity of resettlement implementation progress with civil works progress and next plan.....	25
III. Issues in implementation.....	25
IV. CONCLUSION AND RECOMMENDATIONS	25
4.1 Conclusion:	25
4.2 Recommendation	26
IV. Appendixes.....	26
Appendix 1: Summary of complaints by contract package and timebound action plan	27
Appendix 2: Minute of Consultation meeting	29
Appendix 3: Payment receipt of Ahs	33
Appendix 4: Masterlist of Ahs	37

LIST OF TABLES

Table 1: Items of subprojects by contract package.....	13
Table 2. List of Subprojects and Status of Social Safeguard Document Preparation.....	14
Table 03: Number of AH	16
Table 04: Land acquisition in Buon Ma Thuot city as of June 2018.....	16
Table 05: Land acquisition in 03 districts.....	16
Table 06. Affected area as of June 2018.....	17
Table 07: Impacts on structures.....	17
Table 08: Summary of trees and plants – Buon Ma Thuot city	18
Table 09: Summary of trees and plants – Three districts	18
Table 10. Summary of different.....	19
Table 11. DMS progress	20
Table 12. Compensation Plan Preparation and Approval Progress.....	20
Table 13: summary of resettlement actual compensation, assistance payment amount.....	21
Table14. of time for payment	22
Table 15: Summary of compensation.....	22
Table 16. Summary of GRM as of June 2018	23
Table 17. Progress of handing over land to contractor	24
Table18. General information of IRP.....	24

LIST OF FIGURES

Figure 1 – Dak Lak province – locations under project areas	9
Figure 2 – Buon Ma Thuot city – impact locations under project areas	11
Figure 3 – Ea Kar district – impact locations under project areas.....	12
Figure 4 – Buon Don district – impact locations under project areas	12
Figure 5 – Krong Nang district – impact locations under project areas.....	13

Overview

Project	Buon Ma Thuot and Three Adjacent Districts Water Supply Project - Dak Lak province	
Social Safeguards Category	Indigenous Peoples	B
	Involuntary Resettlement	B
Reporting period:	From July 2017 to June 2018	
Summary on performances of social and resettlement implementation in reporting period	Implementation of resettlement plan, include: <ul style="list-style-type: none"> - Information disclosure and interview Ahs - Asset inventory, preparation and approval of compensation pla and payment to AHs. - Handover the land for project. 	
Key activities planned for period of next (July to Dec 2018)	Information disclosure and the project safeguard policies. Implementation of resettlement plan and income restoration program. Starting of income restoration program Resolving all pending problems in previous reporting period.	

I. General information of the project

1.1 Project objectives:

1. Asian Development Bank (ADB) is sponsoring for Vietnam water section development and investment project. The project was implemented in 12 provinces this Hai Phong, Da Nang, Thua Thien Hue, Bac Giang, Thai Nguyen, Thanh Hoa, Nghe An, Quang Tri, Quang Nam, Dak Lak, Lam Dong and Binh Duong.
2. MPI letter No 240/BKHDT-KTDN dated January 14, 2011 was sent to Director of ADB in Vietnam proposing list of participating provinces in Vietnam Water Sector Development Program under Multi-Tranche Financing Facilities (MFF). The document clearly stated that MPI was assigned by the Gov. to be the coordinating agency of Vietnam Water Supply Development Program under MFF funded by ADB. The provinces recommended for Phase II of the Program (PRF2) includes Hai Phong, Da Nang, Thua Thien – Hue, Bac Giang, Thai Nguyen, Thanh Hoa, Nghe An, Quang Tri, *Dak Lak*, Quang Nam, Lam Dong and Binh Duong.
3. On February 15, 2011 the ADB letter was sent to the MPI on “Multi-tranche Financing Facility “Water Sector Investment Program” Second Tranche (2011) – Periodic Financing Request 2 (PRF2)” to agree the list of participating provinces in PRF2, namely Hai Phong, Da Nang, Thua Thien Hue, Bac Giang, Thai Nguyen, Nghi Son, Nghe An, Quang Tri, Dak Lak (public and private), Quang Nam, Lam Dong and Binh Duong, with total estimated investment capital of \$540 million.
4. The development objective of the Project is to improve water supply for domestic, industrial and service- commercial use in Buon Ma Thuot City and three district towns having the same names as their districts of Ea Kar, Buon Don and Krong Nang.
5. The Project implementation will bring specific success as follows: ensure quality of clean water supplied to local residents, increase customers from construction of new-piped water supply system and expansion of piped water supply.

6. The overall objective of the Project in Dak Lak province is to increase water supply coverage for residents in Buon Ma Thuot City and its adjacent areas within the Project service area. That will create favorable conditions for improvements of living conditions and health of residents; for socio-economic, industrial and tourism development of Buon Ma Thuot city and project towns, Dak Lak province and Central Highland region.

7. The specific objective of the Project is to improve access to safe and reliable piped water supply in Buon Ma Thuot city and meet the forecast water demands to 2020 of 13 wards and 8 communes of the City and to meet the demand of safe and reliable piped water supply in three district towns of Ea Kar, Buon Don and Krong Nang to 2020.

8. The investments in the Project will have to meet the economic, technical, financial, institutional, safeguards and fiduciary criteria of GOV and the Asia Development Bank (ADB) before being approved for funding.

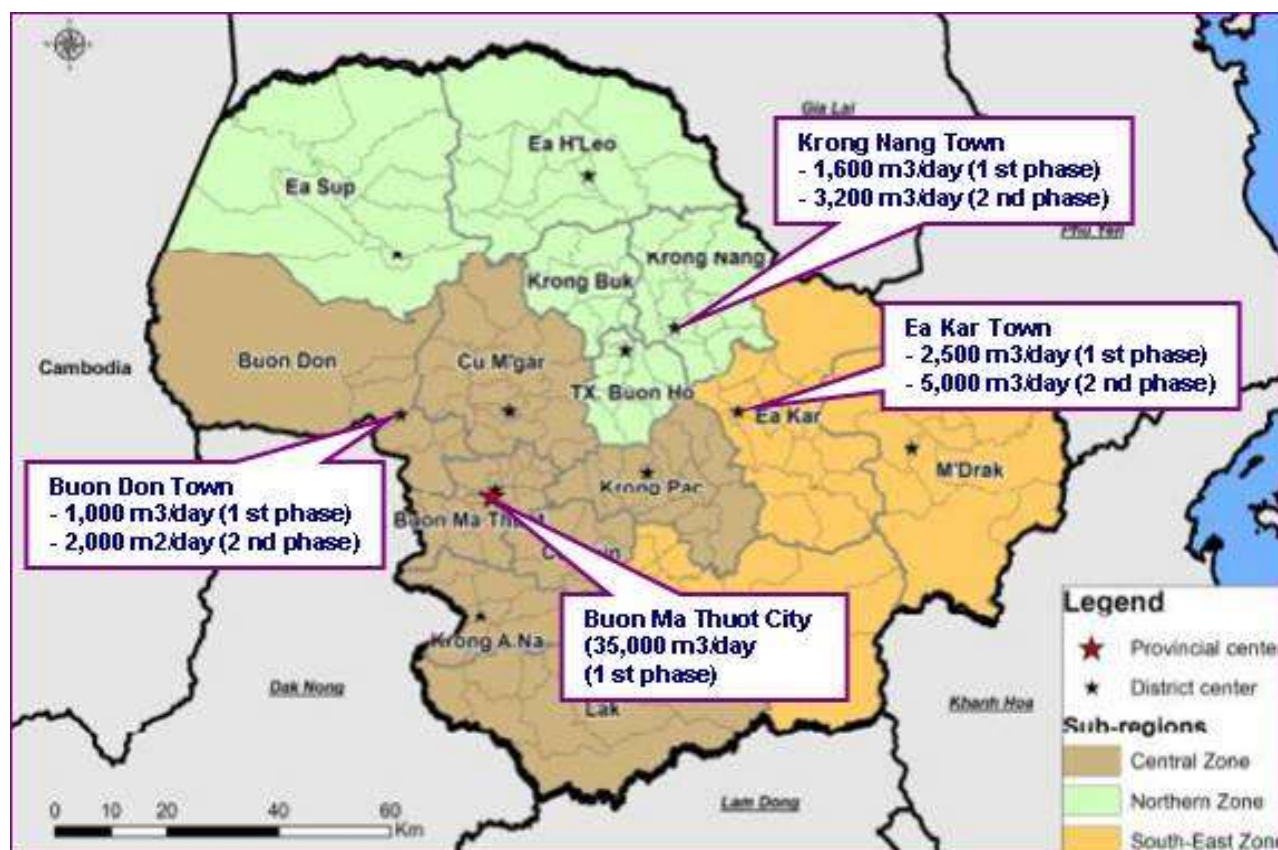
9. Total cost is estimated at 30.78 million USD comprising: ADB finances 24.59 million USD (80% of project cost); (ii) DAKWACO finances 6.20 million USD (20% of project cost).

1.2. Project components

10. The Project includes two components: (i) Water Supply Infrastructure Investments, (ii) Institutional Strengthening Program (ISP) for improving of DAKWACO's operation effectively and sustainable development.

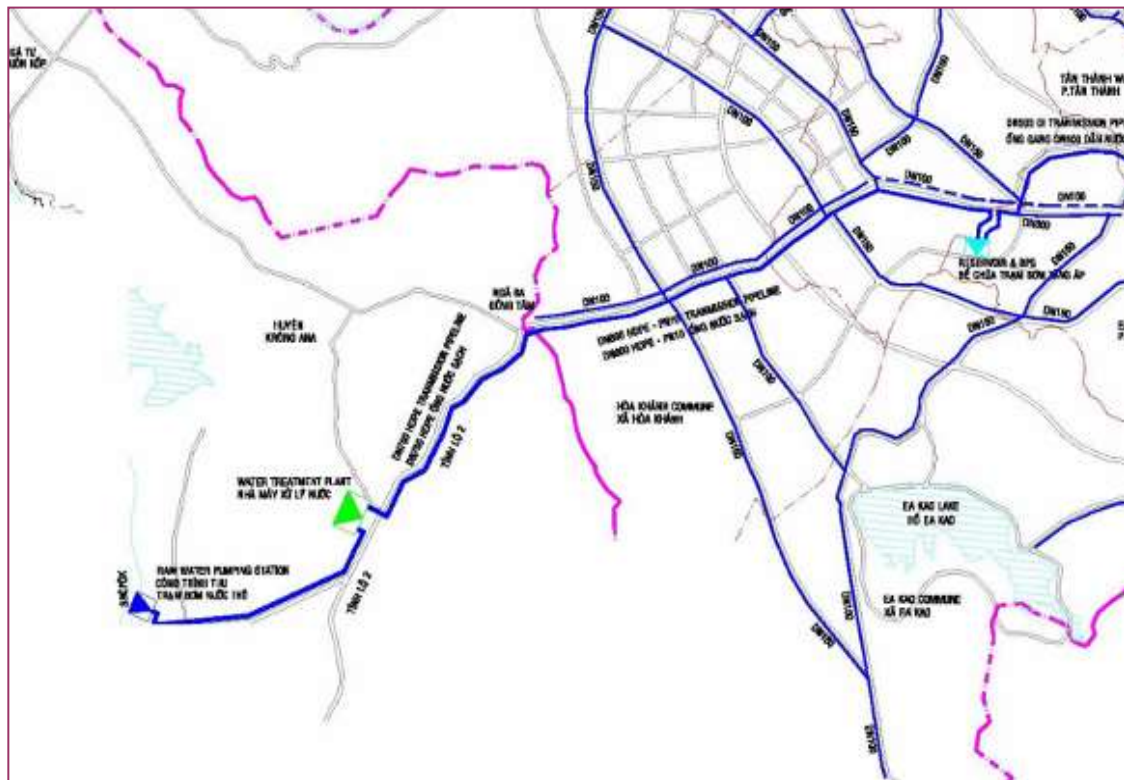
Component 1: Water Supply Infrastructure Investments In Dak Lak includes two sub-projects in stage 01, from 2011: (i) water supply project for Buon Ma Thuot city and three adjacent districts (30.8 million USD); and (ii) water supply project for inter-commune Cu Kuin and supplementary water resource for Buon Ma Thuot city (25.4 million USD) - This sub-project was transferred to Private Owner to be the Client. Currently, the project was completed and sold to water supply company. This report mentioned subproject 01 only

Figure 1 – Dak Lak province – locations under project areas



- (i) Buon Ma Thuot water supply: is expected to construct new raw water source and Water Treatment Plant with capacity of 35,000m³/day and to expand existing water supply system. The project will include the following works:
- Raw water facilities: construct a water intake and 35,000m³/day raw water pumping station. Install a mid-voltage power line from the electricity grid to the raw water pumping station, transformer sub-station and low voltage line, supply standby generator;
 - Install a 6km long HDPE DN700 raw water pipeline from the raw water pumping station to the water treatment plant (WTP) located on Tan Lap hill;
 - Water treatment: the proposed 35,000m³/day WTP will be constructed on Tan Lap hill, Krong Ana District. The treatment process is conventional including: mixing, flocculation, sedimentation, filtration, and disinfection. Install a mid-voltage power line from the national grid to the WTP area, transformer substation, and low-voltage power line;
 - Chemical houses: Construct and equip a chemical house for alum and lime dosing and a chlorine house with chlorination facilities for automatic chlorine dosing system;
 - Sludge settling pond: Construct sludge settling ponds in the WTP site to receive backwash water and sludge from water treatment facilities. In dry season, sludge will be dried in the pond and removed to the landfill. The above surface water that is quite clean will be drained to the city sewerage system.
 - Laboratory: construct and equip a testing laboratory at the WTP site to control water quality in the WTP. The operator, laboratory technician, and water distribution workers will be trained for water quality monitoring.
 - SCADA: Install a Supervisory Control and Data Acquisition System (SCADA) at the WTP to monitor and control WTP operation. Data will be transmitted to a central control room in the booster pumping station that will also monitor conditions in the distribution network. Provide training in SCADA, management reporting and information systems to DAKWACO engineers, technicians, WTP operators, and distribution staff.
 - Install a 12.5km long DN700-600 gravity transmission pipelines from the WTP to the booster pumping station. The pipelines will be designed to supply water with 32,000 m³/day to the new booster pumping station in the city. Install DN100-150 off takes from the gravity transmission main to supply 3,000 m³/day of treated water to Hoa Phu, Hoa Xuan, Hoa Khanh and Ea Kao communes in the south of the city;
 - Booster pumping station: construct a booster pumping station (capacity 32,000 m³/day) and a 5,000 m³ storage reservoir to pump water to the transmission and distribution pipelines. They will be located in the Hamlet 11, Ea Tam ward. The booster pumping station will be equipped with VSD to supply water demand in different time of the network. The pump is sized to supply the peak hourly design flow by 2020;
 - Transmission and distribution network: install combined 130km transmission main and distribution pipeline, 80km DN50-90 off takes and 22,000 service connections.

Figure 2 – Buon Ma Thuot city – impact locations under project areas



(ii) Three adjacent districts water supply project:

- *Water supply for Ea Kar district town, Ea Kar district:* Construct a 2,500m³/day water supply station on the base of small Chu Cuc hill. Raw water will be taken from Ea Kar dam. Install transmission, distribution pipelines, and service connection with total length of 44km. Supply and install 3,300 connections.
- *Water supply for Buon Don District town, Buon Don District:* Construct a 1,000m³/day water supply station in Ea Wer. Raw water will be taken from Serepok hydroelectric dam. Install transmission, distribution pipelines, and service connection with total length of 22km. Supply and install 1,400 connections.
- *Water supply for Krong Nang district town, Krong Nang district:* Construct a 1,600m³/day water supply station in Ho Sen park area. Raw water will be taken from Dong Ho Lake. Install transmission, distribution pipelines, and service connection with total length of 34km. Supply and install 2,300 connections.

Figure 3 – Ea Kar district – impact locations under project areas

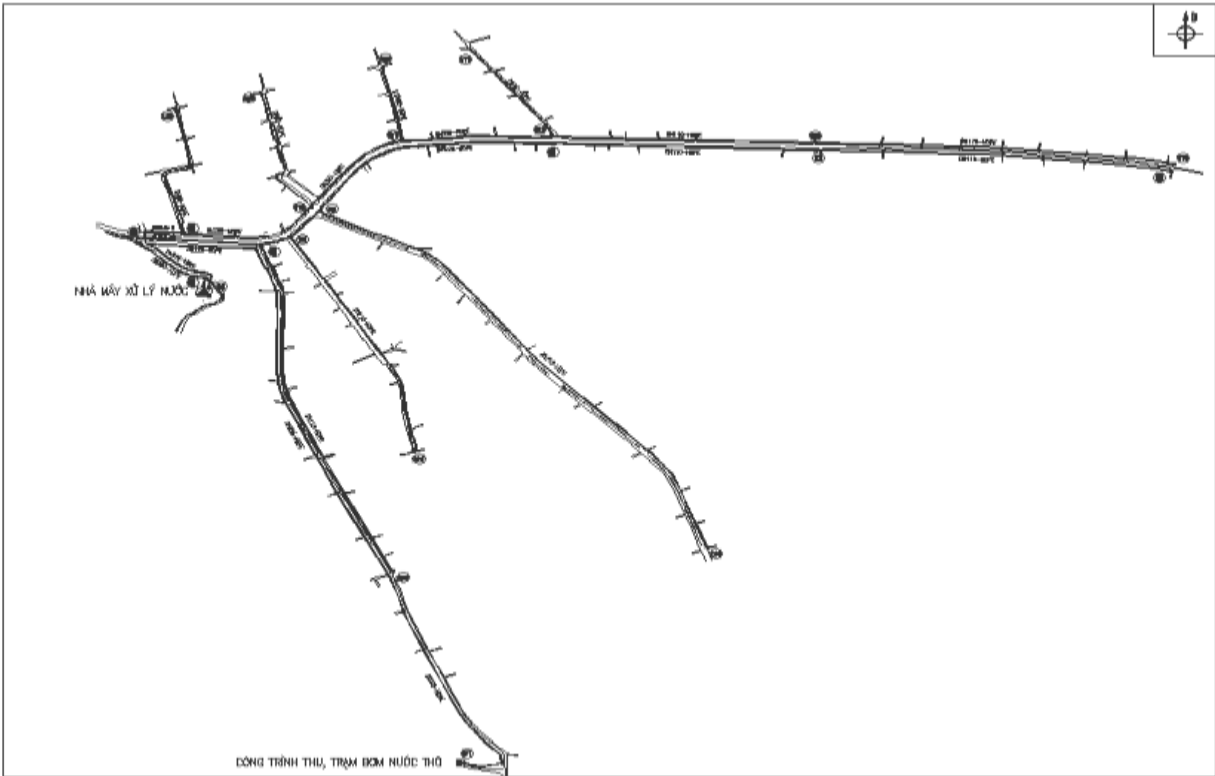


Figure 4 – Buon Don district – impact locations under project areas

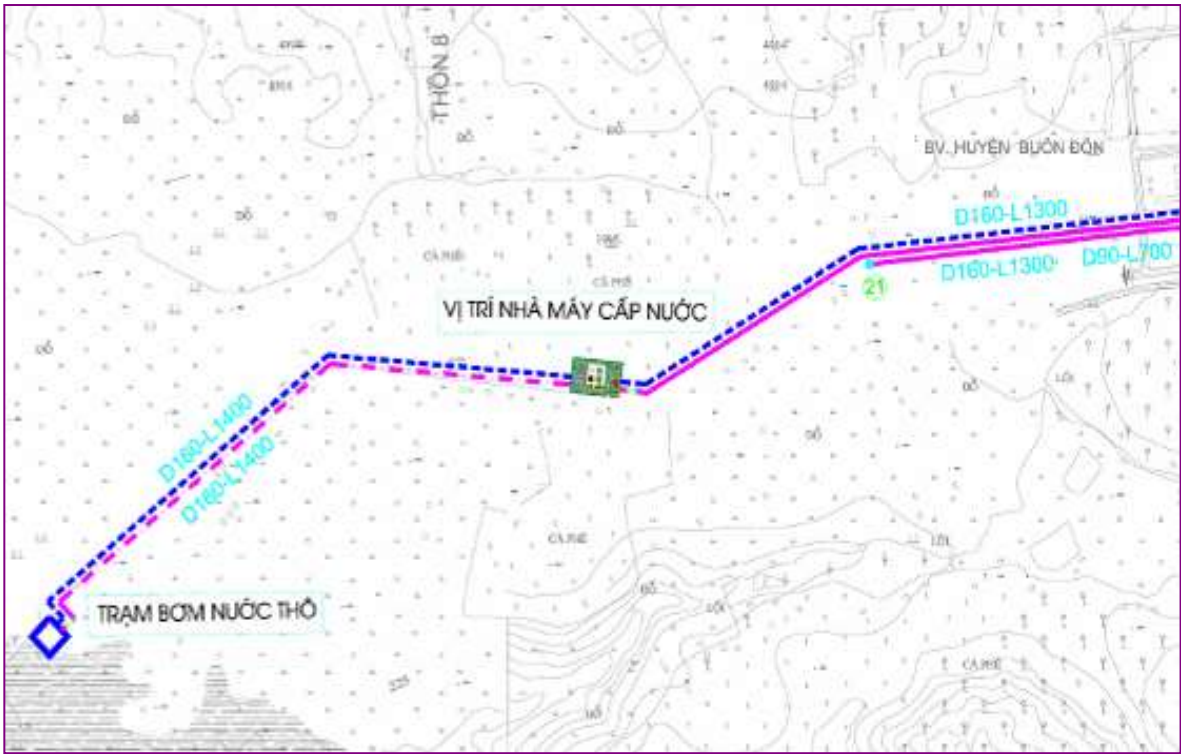
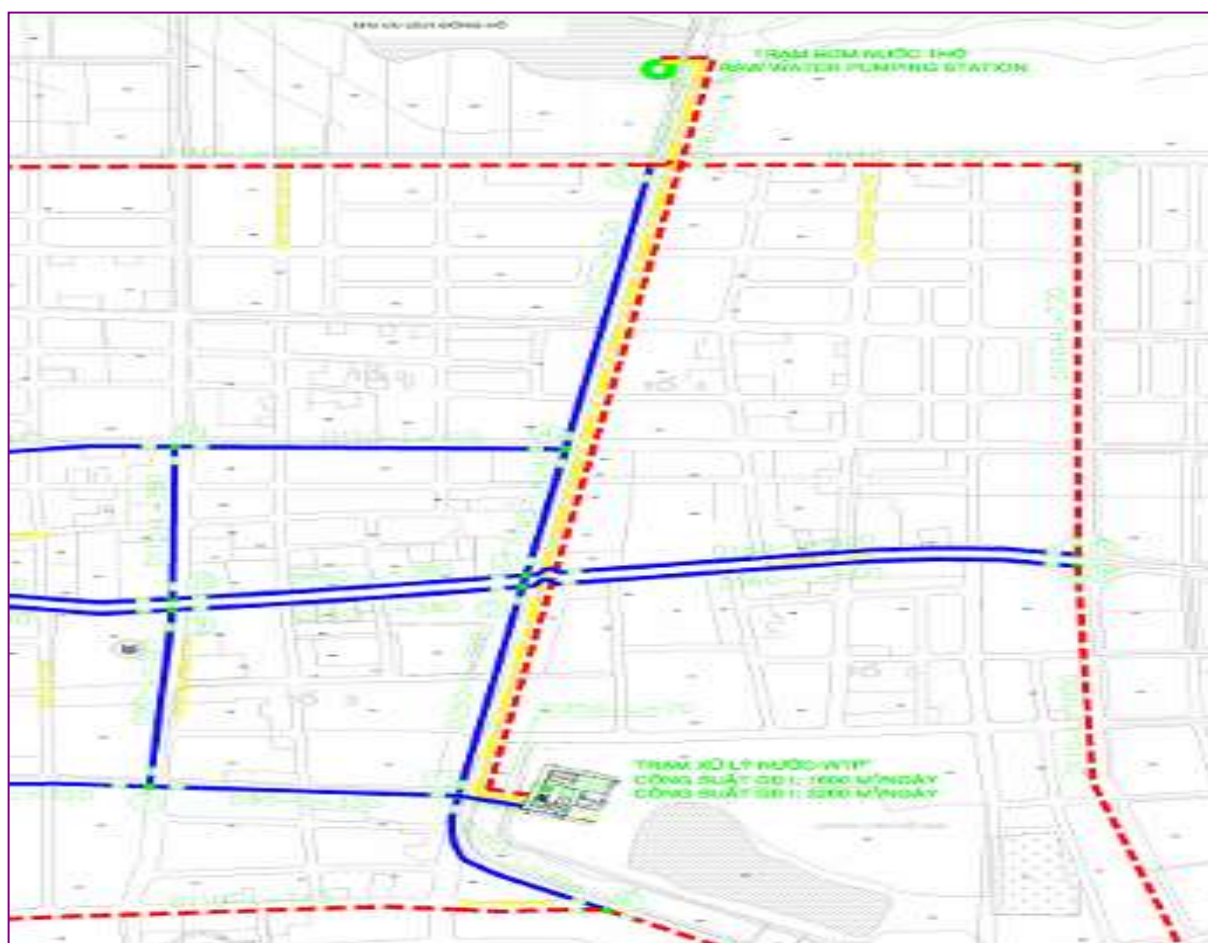


Figure 5 – Krong Nang district – impact locations under project areas



11. Subprojects by contract package are summarized in table below

Table 1: Items of subprojects by contract package

Package number	Item
DL-CW01	Raw water intake, pumping station, raw water pipe and Booster pumping station and pipelines to networks
DL-CW02	Buon Ma Thuot WTP transmission pipeline to Booter pump station
DL-CW03	Booster pump station, pipeline to networks
DL-CW04	Buon Ma Thuot transmission and distribution networks
DL-CW05	3 District Towns WTPs, transmission and distribution networks

Component 2 – Institutional strengthening program (ISP)

12. This component provides funds for institutional strengthening technical assistance to improve the efficiency and sustainability of DAKWACO operation. The following key areas are expected for institutional strengthening and capacity building: (a) improving non-revenue water, network management (pressure and flow management); (b) developing assets management system; (c) financial management strengthening, upgrading of accounting and billing system; (d) upgrading and install installing SCADA for WTP and network operation and

control; (e) providing laboratory to test and control water quality, and; (f) operation and maintenance of mechanical and electrical equipment.

1.3. Social safeguard reports are required for the subprojects/components

13. The Project is categorized B for involuntary resettlement and B for indigenous peoples. Resettlement Framework of Viet Nam Water Sector Investment Program – Multitranchise Financing Facility (MFF) was prepared for project. The social safeguards documents prepared during the preparation phase and requirements for social safeguard documents during the project implementation phase for subprojects under Dak Lak province are summarized below:

Table 2. List of Subprojects and Status of Social Safeguard Document Preparation

Subproject	Social Safeguards Documents Prepared during Preparation		Social Safeguards Documents Prepared during Implementation	
	Social Safeguards Documents Required in Implementation	Disclosure status of the Social Safeguards Documents	Social Safeguards Documents Required in Implementation	Disclosure status of the Social Safeguards Documents
Buon Ma Thuot water supply subproject	RP for Buon Ma Thuot city	2012	uRP for Buon Ma Thuot city and 03 adjacent district towns of Ea Kar, Buon Don and Krong Nang	Sep-17
			uRP for CW-04: Buon Ma Thuot transmission and distribution networks	Sep-17

1.4. Institution arrangement:

14. DAKWACO is the Project Implementing Agency. DAKWACO established a project management unit (PMU) to monitor all activities of the project financial and administration aspects. PMU closely coordinate with project consultants, PPC, DPC, DCARBs, LDFC and commune PCs for updating and implementing the uRPs.

1.5. Objectives of internal monitoring

15. One program and supervision mechanism has been established to monitor firmly the implementation of resettlement plan to assure resettlement implementation follows resettlement policy that regulated in resettlement plan and make sure to get project's key target. PMU is the regular internal monitoring agency of sub-project and is supported by social safeguard policy consultant expert. The general objectives for internal monitoring are to ensure:

- The implementation of land acquisition and resettlement of project is in compliance with the approved Resettlement Plans, and the other safeguard documents;
- The availability of resources and the efficient, effective use of these resources to implement land acquisition and resettlement activities;
- That resettlement institutions are well-functioning during the course of project implementation;

- Resettlement activities are undertaken in accordance with the implementation schedule described in the RPs and the others safeguard documents;
- Identification of problems, if any and proposal of remedial actions and solutions.

16. The internal monitoring report is submitted to ADB for review and concurrence on a semi-annual basis

17. This monitoring report was prepared by DAWACO with supports of Project Coordination Consultants (PCC), updated progress by the end of June 2018, including project introduction, impact scope, status and schedule of all resettlement activities, resettlement plan implementation monitoring results and plan for next period.

1.6. Scope of project impacts

18. As of June 2018, the scope of impacts of the subprojects are determined and summarized as follows:

Impacts on households.

19. Baseline survey result in the updated resettlement plans showed that the total number household affected by project is 79 HHs, including 4 organizations. Among these HHs, there were 30 HHs lost land and other 49 other HHs with secondary structures, and trees on traffic corridor land are affected.

20. During project implementation stage, to reduce the negative impacts, the project had adjusted the pipeline construction position to avoid the HHs' assets so that the number of HHs changed against data in resettlement plan. Specifically, 49 HHs with secondary structures on traffic corridor along project's pipelines were separated for contractor to compensate as measures of construction land returning in pre-construction stage.

21. The detailed measurement survey data showed that there are 30 HHs acquired permanently land including 17 significant HHs (01 HH must remove house and 16 other HHs lost above 30%). Some HHs were affected temporarily during project construction period.

22. The HH must move to another place is Mrs. Luc Thi Tuong due to water supply plant construction in Ea Kar district. The area of acquired land is 710 m² and land, house and all secondary structures are affected. Total allowance, compensation amount is 560,680,574 VND. Mrs. Tuong's family received enough compensation amount and her family moved to live in Nha Trang city, Khanh Hoa province.

23. 16 others significant HHs is HHs that were acquired more than 30% agricultural land to build intake structures and plants in Ea Na ward, Krong Ana district.

24. 07 ethnic minority HHs including 01 Tay group and 06 Ede groups. All 07 HHs were affected significantly (loss more than 10 % income asset - 30% of total production land acreage) and 03 out of 07 HHs were the poor HHs/

25. There is a total of 14 HH affected due to the construction of the Buon Ma Thuot water supply facilities, of which 13 households and 01 organizations (Ea Na Commune). Among these 14 HHs, 13 households (62 APs) are severely affected. All lost over 30% to 70% of their productive land (01 household lost more than 30% and others lost more than 70%). Among 13 severely affected households, five (05) households are belong to Ede ethnic minority group (of which two (02) are poor households).

26. There are 16 households affected by the project in three districts, of which 13 HHs and 03 organizations. Among these 16 HHs, 03 households (13 APs) are severely affected, of which 02 HHs lost more than 70% of their productive land, 01 HHs lost their house and have to be relocated. There are 03 HHs vulnerable, of which 02 households belong to ethnic minority groups.

Table 03: Number of AH

City/district	Permanently affected HHs					Temporarily AHs	Total number of AHs
	Total	Marginally AHs	Severely AHs by losing 10% or more	Relocating AHs	Poor AHs		
Buon Ma Thuot	14	1	13	0	3	0	14
Ea Kar	6	5	0	1	0	0	6
Buon Don	10	10	0	0	0	0	10
Krong Nang	0	0	0	0	0	0	0
Total	30	16	13	1	3	0	30

Impacts on land

27. Total affected land was 52.199,5 m² (state land was 8.328,9 m², agricultural land was 43.070,6 m² and residential land was 800 m²). In which, Project in Buon Ma Thuot city acquired 30,392.9 (Table 4) and three districts acquired the total area of 21,806.5 (Table 5)

Table 04: Land acquisition in Buon Ma Thuot city as of June 2018.

No.	Description	Unit	No. of HHs	Area (m ²)
1	Raw water pumping station			5,751.0
1.1	Agricultural land	m ²	4	5,751.0
2	Water treatment plant			20,642.9
2.1	Agricultural land	m ²	7	20,642.9
3	Booster pumping station			3,999.0
3.1	Agricultural land	m ²	3	3,999.0
	Total acquired land area	m ²	14	30,392.9

Table 05: Land acquisition in 03 districts

No.	Kind of land	Ea Kar		Buon Don		Krong Nang		Total	
		HHs	Area (m ²)	HHs	Area (m ²)	HHs/ Organization	Area (m ²)	HHs	Area (m ²)

1	Agricultural land	5	6,796.0	8	7,859.7	1	6,350.9	14	21,006.6
2	Residential land	2	800.0	0	0	0	0	2	800.0
Total		7		8	7,859.7	1	6,350.9	16	21,806.6

28. Raw water pumping station in Buon Don district (1.113m2) and water treatment plant in Krong Nang district (6,350.9m2). The total acreage is 7,463.9 m2 and rent by District People's Committee in 50 years. Dak Lak department of Natural resource and Environment identified the amount and fees for land hiring. These two locations have no affected asset.

Table 06. Affected area as of June 2018

Province/ Sub-projects	Permanently acquired land area (m2)					Temporarily affected land area (m2)	Total temporarily and permanently affected land area (m2)
	Residential land	Agricultural land		Public's Land	Total		
		Annual crop Land	Garden Land				
Buon Ma Thuot	-	30,392.9	-	-	30,392.9	-	30,392.9
Ea Kar	800.0	6,796.0	-	-	7,596.0	-	7,596.0
Buon Don	-	6,746.7		1,113.0	7,859.7	-	7,859.7
Krong Nang	-	-	-	6,350.9	6,350.9	-	6,350.9
Total	800	43,935.6	-	7,463.9	51,399.5	-	52,199.5

Impacts on house and architectures

29. There is only one affected four-level house with 26 m2, a temporal kitchen, a 4.5m-depth well by water treatment plant in Ea Kar district. This is only affected case and that is Mrs. Luc Thi Tuong with five family members.

30. Some secondary structures were affected like: 01 garden and some fences, concrete foundation by water treatment plant in Ea Na ward, Krong Ana district.

31. There are 49 Ahs by pipeline installation and transmission connection, among them are 21 HHs in Buon Ma Thuot city and 28 HHs in three other adjacent districts.

Table 07: Impacts on structures

City/district	Affected houses (m2)	Affected Secondary structures					
		Kitchen (m2)	Garden (m2)	Fence (m)	Concrete poles (pole)	Animal Shed	Well
Buon Ma Thuot	-	-	4	228.7	595	-	1
Ea Kar	26	25	-	-	-	-	1
Buon Don	-	-	-	-	-	-	-
Krong Nang	-	-	-	-	-	-	-

Total	26	25	4	228.7	595	0	2
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Impacts on crops and trees.

32. The most affected trees were agricultural ones (coffee, pepper, cashew), fruit trees, timber trees and other trees. Summarization of affected trees and plants as following:

Table 08: Summary of trees and plants – Buon Ma Thuot city

No	Kind of trees	Unit	Water treatment plant		Raw water pumping station		Booster pumping station		Transmission pipeline		Total	
			HH	Q/area	HH	Q/area	HH	Q/area	HH	Q/area	HH	Q/area
1	Fruit trees	Tree	7	1,624	1	1	-	-	2	3	10	1,628
2	Industrial trees	Tree	7	2,315	1	5	3	276	21	526	312	3,122
3	Wood trees	Tree	5	173					2	4	7	177
4	Flower/decoration trees	Tree	1	32					3	4	4	36
5	Medicine trees	Tree	1	6							1	6
6	Grass	m2	0	0	1	316					1	316
7	Paddy	m2	0	0					5	2,150	5	2,150
8	Other trees	Tree	0	0	1	6					1	6
Total			7	4,150	4	328	3	276	33	2,687	61	7,441

Table 09: Summary of trees and plants – Three districts

No	Type of plants	Unit	Ea Kar		Buon Don		Total	
			No	Qty	No	Qty	No	Qty
I	Permanent affected		8	169	14	1,684	22	1,853
1	Fruit trees	Tree	2	65	3	191.0	5	256.0
2	Industrial trees	Tree	3	85	4	148.0	7	233.0
3	Wood trees	Tree	3	19	1	14.0	4	33.0
4	Flower/decoration trees	Tree	0	0	1	120.0	1	120.0
5	Medicine trees	Tree	0	0	0		0	
6	Grass, cassava	m ²	0	0	3	1,198.4	3	1,198.4
7	Other trees	Tree	0	0	2	13.0	2	13.0
II	Affected by transmission pipeline		4	16	6	43	10	59
1	Fruit trees	Tree			4	19.0	4	19.0
2	Industrial trees	Tree	2	12	0		2	12.0
3	Wood trees	Tree			1	22.0	1	22.0
4	Decoration trees	Tree	2	4	1	2.0	3	6.0

Total	12	185	20	1,727	32	1,912
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Table 10. Summary of different

City/district	As approved uRP						Actual Implementation					
	Total of Affected land	Total of AHs	Total of SAHs by losing 10% or more productive land	Relocating AHs	Poor AHs	Budget	Total of Affected land	Total of AHs	Total of SAHs by losing 10% or more productive land	Relocating AHs	Poor AHs	Budget
Buon Ma Thuot	14	35	13	0	3	8,490,191,081	14	14	13	0	3	6,308,290,786
Ea Kar	6	16	0	1	0	2,000,858,545	6	6	0	1	0	1,593,371,230
Buon Don	10	22	0	0	0	1,469,531,901	10	10	0	0	0	962,039,000
Krong Nang	0	6	0	0	0	883,052,596	0	0	0	0	0	0
Total	30	79	13	1	3	12,843,634,123	30	30	13	1	3	8,863,701,016

33. There was no impact on state property, cultural heritage and conserved areas (natural conservation, biosphere conservation area, watershed forests) by project implementation.

II. Detailed resettlement implementation progress

2.1 Public information disclosure and consultation

34. Community consultation and information disclosure: meeting and community consultation were organized in each affected ward during process of preparation and implementation of sub-project. These meetings target to publish compensation policies, restoration measurements and allowances; opinion consultation of HHs about replacement unit price for affected asset, project implementation plan, publish applied results of compensation unit price, rights and explanation of all questions and grievance redress mechanism. Project information books were delivery to AHs and their community.

35. Project information is prepared to provide a brief description of the Project, all types of impacts on assets of Affected households, policies, interest on compensation of affected assets are sent to wards in order to disseminate information to each household will be active and detail tasks in Project information strategy. Process of public disclosure was obeyed. Residential meetings are held sufficiently in Communal People's Committee and Project areas with the following participants: Compensation & Resettlement's representatives, representatives of ward PC's and representatives of organizations such as Fatherland front, Women Union, Farmer Union, Youth Union. Contents of the meeting focused on concrete issues of the Project like compensation policy, compensation unit price for Affected households' assets, income restoration methods, Project schedule, rights of grievance

redress as well as solutions for solving those complaints and grievance redress. At these meetings, opinions of residents are referred and acquired.

36. DMS was conducted from March to June 2016, affected households were informed about the time before the DMS was conducted. The results of DMS and draft compensation plan also were consulted with Ahs. Relevant updated resettlement plans (RPs) were approved and posted on the ADB website in 2017 and sent to relevant local agencies and made public to affected households on the notice boards of the ward/commune people's committee offices. Sapme minute of meeting in appendix.

37. During the reporting period, consultation meeting was not organized with all AHs but direct interview with representatives of local authotities and Ahs was conducted. Locals in project areas were aware fully about the benefits that project brings, so that they agreed and supported the project. Almost AHs were interview all answered that the compensation is appropriate then they receive compensation and give construction land for project.

2.2 DMS process

38. After the detailed technical designs were approved, the Land Fund Development Center and the Resettlement, Assistance and Compensation Committee conducted DMS for affected households, starting from March to June 2016. The DMS was carried out for 100% of affected households, the DMS progress of the subprojects by district is as follows:

Table 11. DMS progress

Subproject	DMS commencement date	DMS completion date	Remarks
Buon Ma Thuot	01/4/2016	30/6/2016	
Ea Kar	13/3/2016	30/6/2016	
Buon Don	13/3/2016	30/6/2016	

2.3 Preparation and approval of compensation plans (CPs)

39. Corresponding to the DMS progress as described above, the compensation plans for the affected households have been prepared in 4 districts/City and summarized in table below

Table 12. Compensation Plan Preparation and Approval Progress

Subproject	CP Preparation		CP Approval	
	Commencement date	Completion date	Commencement date	Completion date
Buon Ma Thuot	1-7/2016	30/7/2016	15/04/2016	3/01/2017
Ea Kar	1-7/2016	30/7/2016	19/9/2016	19/12/2016
Buon Don	1-7/2016	30/7/2016	1/8/2016	24/11/2016

2.4 Process of compensation payment *Compensation for affected HHs*

40. In updated resettlement plan, there were 49 AHs of trees and assets on traffic corridor land. However, during project construction, the impact level is not large, if listing and other administrative documents will take a lot of time and affect the whole project progress. Therefore, PMU adjusted from compensation method to land reinstatement like before construction to reduce impacts on HHs and accelerate project construction progress. This is change of scope of land acquisition with approved updated resettlement plan..

41. For permanent land acquisition structures, compensation work and land acquisition at Dak Lak province were implemented in scheduled plan, Land Development Centre under Department of Natural Resource and Environment of Dak Lak province that signed contract with The Client to do this task that was followed the project safeguard policies, compensation unit price was approved by Dak Lak PPC with adjust coefficient to ensure at replacement cost in the compensation period.

42. The result of compensation at Buon Ma Thuot city and three districts was summarized in these below table:

Table 13: Summary of resettlement actual compensation, assistance payment amount

No.	Description	Water treatment plant	Raw water pumping station	Booster pumping station	Total
I	Buon Ma Thuot city	3,817,991,786	496,152,000	1,994,147,000	6,308,290,786
1	Land	1,735,790,850	230,000,000	1,499,625,000	3,465,415,850
2	Structures	114,401,740	72,300,000	63,636,500	250,338,240
3	Trees	551,530,600	3,492,000	87,280,500	642,303,100
4	Allowances	1,317,876,600	180,760,000	304,605,000	1,803,241,600
5	The poor HHs allowance	24,000,000			24,000,000
6	Implementation amount	70,672,396	8,600,000	39,000,000	118,272,396
7	Assessment and approval of method	3,719,600	1,000,000		4,719,600
II	Buon Don District	962,039,000	-	-	962,039,000
1	Land	485,762,400			485,762,400
2	Structures	-			-
3	Trees	189,700,800			189,700,800
4	Allowances	240,775,800			240,775,800
5	The poor HHs allowance				-
6	Implementation amount	45,800,000			45,800,000
7	Assessment and approval of method				-
III	Ea Kar district.	1,593,371,230		-	1,593,371,230
1	Land	1,093,502,000			1,093,502,000
2	Structures	86,525,174			86,525,174
3	Trees	20,140,000			20,140,000
4	Allowances	306,662,056			306,662,056
5	The poor HHs allowance	60,000,000			60,000,000
6	Implementation amount	26,542,000			26,542,000

7	Assessment and approval of method				-
	Total	6,373,402,016	496,152,000	1,994,147,000	8,863,701,016

43. Timing of provision of compensation and assistance:

Table14. Time for payment

Subproject	Time of payment		Time of construction start
	Commencement date	Completion date	
Buon Ma Thuot	11/2016	3/1/2017	16/11+28/12/2017
Ea Kar	1/1/2017	19/12/2016	26/11/2017
Buon Don	11/2016	24/11/2016	26/11/2017

44. As of June 2018, the compensation and land acquisition had completed basically. 27 out of 30 HHs/organizations received compensation with the amount of 8,700,321,816 VND; other three HHs hadn't received compensation yet with the amount of 163,379,200 VND. Compensation amount was assigned fully, and met the time to pay for APs before project implementation.

Table 15: Summary of compensation.

No.	Area	Approved compensation amount		Actual Paid		Not paid	
		HHs	Amount	HHs	Amount	HHs	Amount
I	Buon Ma Thuot city	15	6,308,290,786	15	6,308,290,786	-	-
II	Buon Don district	8	962,039,000	6	897,217,400	2	64,821,600
III	Ea Kar district	5	1,593,371,230	4	1,494,813,630	1	98,557,600
	Total	28	8,863,701,016	25	8,700,321,816	3	163,379,200

Remark: Dai Hai development Co. JSC and land were managed by Krong Nang district People's Committee.

45. The reasons of 03 HHs hadn't received compensation as follow:

- 01 HHs in Ea Kar district agreed basically with compensation method but not receiving compensation because HH needs to review the approved compensation price and compensation method.
- In Buon Don district, agricultural land of 08 HHs to build water treatment plant must be acquired. Compensation document making was done as regulation. Compensation payment was done. 06/08 HHs received compensation amount; there were only 02 HHs that hasn't received compensation amount because they suggested project to sell 01 land lot to build house due to they are difficult in living area. Consultant found out these problems and saw that: these are two HHs that acquired agricultural land to build water treatment plant in Buon Don district. Both of them had houses in other places, but they still wanted the project to sell land lot for them with discount price.

46. Now, PMU will combine with Buon Don District compensation board to review the requirements of these AHs.

2.5 GRM:

47. Grievance Redress Mechanisms in four levels established clearly to resolve all grievances from AHs related to land acquisition, resettlement and compensation quickly and satisfactorily. All HHs can give any grievance about land acquisition requirements, resettlement, compensation policies, right, exchange rates and compensation payment, resettlement strategy and documents as well as other restoration supporting programs. In grievance redress mechanism, ward People's committee and social organization will play role as resolution in ward level. District People's committee will be responsible for grievance redressing in district level, and Provincial People's committee will responsible in province level. Court will be the final agency to redress grievances of AHs. Grievance redress mechanism will be informed to all AHs during meeting and community consultation.

48. A well-defined grievance redress and resolution mechanism has been established to address AP grievances and complaints regarding land acquisition, compensation and resettlement in a timely and satisfactory manner. A four-stage procedure for redress of grievances is proposed in the URP:

49. In Buon Ma Thuot water supply project, there was no letter grievance that sent to related organization. However, through supervision process at the site, resettlement consultant recorded some opinions from ward-level authorities and locals that showed paragraph 45. All opinions from authorities and locals was reported to PMU and contractors by consultant. PMU will coordinate with all related parties to solve in next time.

50. Summart of Grievances during the period of report and Cumulative grievance/complains by the time of report in table below. Detail of grievance and timeboud action plan in appendix 1

Table 16. Summary of GRM as of June 2018

Subproject	Grievances during the period of report			Cumulative grievance/complains by the time of report		
	Total of Grievances Received	Solved	Not Solve Yet	Total of Grievances Received	Resolved	Not yet resolved
Buon Don district	2		2	2		2
Ea Kar district	1		1	1		1

2.6 Progress for relocation

51. Mrs. Luc Thi Tuong: This is the household that acquired land for construction of Water Treatment Plant in Ea Kar District. On acquired land area, there is an affected four-level house with acreage of 26 m², a temporal kitchen and 4,5 m depth digging well and some affected trees. This is only affected case that household must be removed of water supply project in Dak Lak province. In the time of affected asset inventory, Mrs Luc Thi Tuong family has 05 members that living together. Ea Kar district land acquisition compensation board applied all compensation and allowance policies for her family. Her family agreed with compensation method and received all compensation and allowance amount as well as resettlement herself. After all compensation amount, her family moved and lives in Nha Trang city, Khanh Hoa Province.

2.7 Process of site clearance

52. As of June 2018, the status of handing over land to contractor as table below

Table 17. Progress of handing over land to contractor

City/District	Total affected land area (m ²)	Land handed over (m ²)			Land that still has to be acquired/ handed over (m ²)	
		Land Handed over this reporting period	Cumulative amount of land handed over			
			Amount in m ²	% of total affected land	Amount in m ²	% of total affected land
Buon Ma Thuot city	30,392.9	30,392.9	30,392.9	100	0	
Buon Don	7,859.7	7,859.7	7,859.7	100	0	
Ea Kar	7,596.0	7,596.0	7,596.0	100	0	
Krong Nang	6,350.9	6,350.9	6,350.9	100	0	

2.8 Income Restoration Program and AHs' livelihoods restoration

53. Updated resettlement plan identified 17 significant affect HHs including 01 HH must be relocated, 16 HHs lost from 30% to 100% production land acreage and vulnerable groups. Among 17 HHs, 07 HHs is ethnic minority (01 Tay HH and 06 Ede HHs), and all of them were affected significantly by project.

54. Knowing the affected impacts of project at the beginning, resettlement compensation method had allowance policies such as living and production allowances, vulnerable groups, overcoming poor AHs. These allowances targeted project aims are that AHs's standard of living will be the same or better than before project implementation.

55. At the same time with compensation, project will develop income restoration program. There will be 17 AHs by project outputs will take part in this program. Consultant and DAKWACO will plan the implementation of income restoration including 02 activities: (i) providing seeds and industrial fertilizers for HHs (coffee, pepper); and (ii) providing training courses for advanced farming technique for HHs. Summary information of approved IRP as table below:

Table18. General information of IRP

Activity under IRP	The number of participating AHs	Estimated cost (million VND)	Responsibility
1. Providing seeds and industrial fertilizers for AHs (coffee, pepper)	17	200	PMU (DAKWACO), DPC, CPCs, and relevant agecies
2. Providing training courses for advanced farming technique for AHs	17	100	DAKWACO, DPC and relevant agecies

56. During resettlement implementation process, deep consultancy with AHs in income restoration program will be continued at the stage of carrying out income restoration program to assess with actual demand and prior as well as HH's desire. Suitable income restoration allowance program will be done and based on approved resettlement plan and the consultation with HHs.

57. The evaluation of AHs' needs was undertaken and income restoration program will be developed by consultants. DAKWACO will be responsible for preparation budgets for

program implementation. Income restoration program needs implementing before civil structures.

58. However, as of June 2018, income restoration program for HHs in income development program hasn't implemented yet. Because the project did not allocate the budget to start this program.

Assessment the APs satisfaction.

59. By supervision activity of resettlement plan implementation in PMU, land acquisition board, meeting with local authorities, supervision at the site and interview with some AHs by project by resettlement consultant collected some agreement and complaints from ward-level authority and locals:

60. Locals in project areas were aware fully about the benefits that project brings, so that they agreed and supported the project. Almost AHs were interview all answered that the compensation is appropriate then they receive compensation and give construction land for project.

61. Some questions of AHs about mistakes during affected asset calculation. Now, PMU is coordinating with relative organizations to solve this issue. All problems and opinions from local were presented in appendix 1.

2.9 Conformity of resettlement implementation progress with civil works progress and next plan

62. As stated above, compensation was paid to AHs, before project construction. At the time of June 2018, all civil work packages were commenced. There HHs that hasn't received compensation amount all agreed that they will give construction land to contractor while waiting for authorized agencies to solve their problems.

63. Income restoration program hasn't been done yet; resettlement consultant will continue monitoring and supervising seriously and reporting to ADB about it in next report

III. Issues in implementation

64. Basically, land acquisition progress partial followed resettlement plan. However, some issues during implementation as follow:

- Three AHs hadn't received compensation affected to whole project progress.
- Out of total 7 vulnerable As, only 03 poor AHs received assistance but 04 other vulnerable Ahs dis not receive the assistance as project policy
- Income restoration program for AHs hasn't implemented yet

IV. CONCLUSION AND RECOMMENDATIONS

4.1 Conclusion:

65. The procedures of making methods, submission and approval were implemented in current regulation by compensation board and approved by authorized agencies, this is in compliance with requirements in updated resettlement plan.

66. Compensation payment work ensured enough procedures, progress and compliance with compensation implementation document sequences of Vietnamese laws and project general policies and ADB. Compensation amount was assigned fully, met the time to pay for Aps before project construction.

67. Resettlement, allowance and compensation works basically completed, the compensation payment is continuing with three other HHs and and expected to complete in Quarter 03/2018.

68. The evaluation of satisfaction by AHs about compensation and resettlement showed that all HHs agreed and unified with listing result, method and compensation amount payment. During implementation, there were some HHs had some questions about compensation unit price but all question was adressed and all AHs agree with compensation plans.

69. At package DLCW-01, the land reinstatement hadn't good and caused some effects to the livelihoods of AHs and the transportation of student in this area.

4.2 Recommendation

70. The project needs to speed up compensation payment implementation progress for AHs, especially 03 AHs in Ea Kar district and timely allowances for remaining 04 vulnerable AHs.

71. All additional impacts (if any) during construction at the pipeline need to be supplemented immediately. Acceleration and supervision of contractors about compensation for locals if these impacts are caused by contractors.

72. Give letter to require contractor DLCW-01 to seriously implement land reinstatement and avoid impacts on living hoods of HHs and transportation of students.

73. Suggestion project to carry out soon income allowance program for severey and vulnerable AHs.

IV. Appendixes

Appendix 1: Summary of complaints by contract package and timebound action plan

Package	ADB 's requirements	Status up to the end of 2017	Status up to the end of June 2018	Required action, responsibility and timeline for resolution
Package DLCW01			<p>Completed compensation for 04 HHs acquired land at water intake structure and raw water pumping station. The land reinstatement for HHs was slow and affected the living hood of HHs.</p> <p>Not reinstated land at Le Hong Phong primary school, Tan Thang commune, Ea Na ward and caused difficulty for transportation of students and unbeautiful view.</p> <p>Some HHs suggested the allowances of elephant grass growing in traffic corridors.</p>	<p>Now, PMU is collecting data and negotiating with HHs to unify compensation for all impacts</p> <p>Expected time to complete in Quarter 04/2018</p>
Package DLCW02		Completed compensation payment for 07/07 HHs including allowances in schedule resettlement plan	<p>Income restoration program for AHs hasn't implemented yet like updated resettlement plan.</p> <p>The people had acquired land suggested water supply company to recruit members to be workers and staffs that presented in meeting of implementation compensation and land acquisition.</p> <p>Local people suggested returning land at water treatment plant fences to be easily transport, move agricultural goods.</p> <p>Implementation income restoration program for AHs to meet the requirements in resettlement plan.</p> <p>One vulnerable case lived in old</p>	<p>PMU will record all contents that consultant presented and push all related parties to carry out work.</p>

Package	ADB 's requirements	Status up to the end of 2017	Status up to the end of June 2018	Required action, responsibility and timeline for resolution
			house and needs to be helped immediately by income restoration program budget.	
Package DLCW03		Completed land acquisition.	Completed land acquisition.	
Package DLCW04		Completed land acquisition.	Completed land acquisition.	
Package DLCW05	Assurance that HHs that hadn't received compensation will be paid sooner and resettlement expert will confirm and report to ADB in next mission.		<p>One Hs in Ea Kar district agreed basically with compensation method but not receiving compensation because HH needs to review the approved compensation price and compensation method.</p> <p>02 HHs in Buon Don District hadn't received compensation because they suggested project to sell 01 land lot to make house. These HHs were difficult in habitants.</p>	<p>PMU will coordinate with Ea Kar district compensation board to explain clearer.</p> <p>Now, PMU is coordinating with Buon Don District compensation board to review and meet the requirements of HHs.</p>

Appendix 2: Minute of Consultation meeting

DỰ ÁN CẤP NƯỚC THÀNH PHỐ BUÔN MA THUỘT VÀ 03 HUYỆN PHỤ CẬN

Tiểu dự án: Cấp nước Tp. Buôn Ma Thuột và 03 thị trấn: Thị trấn Ea Kar, huyện Ea Kar; thị trấn Buôn Đôn, huyện Buôn Đôn; thị trấn Krông Năng, huyện Krông Năng thuộc chương trình phát triển ngành nước năm 2011-2012

BIÊN BẢN THAM VẤN

V/v: biên bản tham vấn và Tồn đọng

Ngày 13 tháng 05 năm 2018

I. THÀNH PHẦN THAM DỰ

Số người tham dự: 10 người gồm

Đại diện chủ đầu tư: Ban QLDA cấp nước

1. Nguyễn Đình Việt
2. Nguyễn Thị Ngọc Yến
3. Nguyễn Hoàng Việt

Đại diện Tư vấn

1. Nguyễn Xuân Nhân
2. Trần Minh Phương
3.

Đại diện chính quyền và cộng đồng:

1. Trần Văn Hùng
2. Phạm Tân
3. Trần Thị Hiền - Nguyễn Xuân Thanh

Và 01 (số lượng) đại diện các hộ gia đình tham gia cuộc họp. Danh sách đại diện các hộ tham gia cuộc họp tham vấn được đính kèm theo biên bản này.

II. THỜI GIAN, ĐỊA ĐIỂM:

Từ 14h00 đến 15h00; Ngày 13 tháng 5 năm 2018

Tại: Hội trường UBND Phường Ea Tam

III. NỘI DUNG THAM VẤN:

1. Đại diện Chủ đầu tư cung cấp các thông tin cho người tham dự cuộc họp tham vấn, bao gồm:

- Mô tả về quy mô dự án Các ảnh hưởng đến thu hồi đất và các tài sản trên đất
- Các chính sách, biện pháp giảm thiểu các tác động thu hồi đất và các tài sản trên đất
- Chính sách đền bù, hỗ trợ, tái định cư của Dự án
- Kế hoạch thực hiện (kế hoạch thực hiện các biện pháp giảm thiểu; kế hoạch xây lắp; kế hoạch đền bù, hỗ trợ, tái định cư; phục hồi thu nhập)

- Cơ chế giải quyết thắc mắc, khiếu nại

2. Đại diện Chủ đầu tư đã cung cấp cho những người tham gia cuộc họp tham vấn các tài liệu sau:

- a. Tổng tin chung của dự án
- b.
- c.
- d.



III. KẾT QUẢ THAM VẤN:

3.1. Ý kiến về quy mô dự án
Đa phần người dân đồng thuận với chủ trương và quy mô thiết kế của dự án

3.2. Ý kiến về mức độ ảnh hưởng thu hồi đất và tài sản trên đất của dự án
Ảnh hưởng của đất trồng cây lâu năm, đất nông nghiệp, đất gia đình
Cây trồng gồm có cây cà phê, cây lúa
Đa phần ảnh hưởng không đáng kể

3.3. Ý kiến về chính sách, biện pháp giảm thiểu các tác động thu hồi đất và các tài sản trên đất
Khi có dự án, chủ đầu tư cũng sẽ sớm trả phố kiến
chính sách cũng sẽ không phải ảnh hưởng nhiều
thậm chí đã nhận được tác động về ảnh hưởng khi thu hồi đất

3.4. Ý kiến về chính sách đền bù, hỗ trợ, tái định cư của Dự án

3.4.1. Sự hợp lệ của các tài sản được đền bù:
Hợp lệ với qui định pháp luật hiện hành

3.4.2. Đơn giá đền bù cho đất đai và tài sản trên đất:
Thực hiện theo chính sách của dự án và hợp qui định của UBND tỉnh Đắk Lắk

3.4.3. Các khoản hỗ trợ và mức hỗ trợ của các khoản hỗ trợ:

Thưa... Anh... em... quý... Anh... Cháu... & BNP... Tôi...

3.4.4. Các phương án tái định cư và hỗ trợ tái định cư:

không có hồ nước bị ảnh hưởng phần di chuyển từ
đỉnh núi.

3.4.5. Các hoạt động phục hồi thu nhập:

Đến khi, hồ từ thuở sáng và kịp thời cho người
bị ảnh hưởng từ phong hóa sinh học với thu hoạch
một cách nhanh nhất.

3.5. Ý kiến về kế hoạch thực hiện đền bù, hỗ trợ, tái định cư, phục hồi thu nhập, và thu hồi đất

- Phải học hỏi qui trình công nghệ của các nước

- Phải đáp với chính sách, qui định của pháp luật.

3.6. Ý kiến về cơ chế giải quyết thắc mắc, khiếu nại.

không có thức ăn ở biển sâu

Cuộc họp kết thúc lúc 15h.30....giờ cùng ngày.

Người lập biên bản

ĐẠI DIỆN

Đại diện Chủ đầu tư

(Ký tên)

KT. GIÁM ĐỐC
PHÓ GIÁM ĐỐC
Nguyễn Khắc Dân

Đại diện Tư vấn

(Kỹ tên)

Nguyen Xuan Nhat



Đại diện chính quyền

khí (tên)






CHỦ TỊCH
Đoàn Đoàn

Đại diện cộng đồng

(Ký tên)

Nguyễn Quốc Thành

Danh sách các thành viên tham dự cuộc họp tham vấn cộng đồng

Stt	Họ và Tên	Chức danh/ đơn vị	Địa chỉ	Dân tộc	Giới		Chữ ký
					Na m	Nữ	
1	Vũ Văn Thống	KT.VBNDTP	0903.988.898		X		
2	Phạm Tân	CT.VBND.P.Patam	0905.219.779		X		
3	Nguyễn Quốc Thanh	Bí thư TDPh	0906.337.954		X		
4	Vũ Thị Hiền	Đội Phụ Nữ	0986.625.314			X	
5	Lê Xuân Sắc	ĐD-hệ dân			X		
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							

Appendix 3: Payment receipt of Ahs

No	Name of affected HH
I	Buon Ma Thuot City
1	Raw water pumping station in Krong Ana district
1.1	Hoang Van Dinh
1.1	Nguyen Duc Trong
1.3	Luu Duc Tang
1.4	Ea Na Commune
2	Water treatment station
2.1	Nguyen Tang Chuong
2.2	Tran Thi Nhung
2.3	Y Nol EBan
2.4	H Dim Nie
2.5	Y Del Nie
2.6	H Num Nie
2.7	Y Prop E Nuol
3	Booster pumping station
3.1	Le Xuan Sac
3.2	Truong Thi Thanh Huyen
3.3	Truong Huu Huynh
II	Ea Kar district
1	Water treatment station
1.1	Pham Van Phe
1.2	Nguyen Thi Dao
1.3	Luc Thi Tuong
1.4	Nguyen Viet Hong
1.5	Le Cuong
1.6	Ea Kmut Commune
III	Buon Don dist
1	Raw water pumping station in Buon Don district
1.1	Dai Hai Company
2	Water treatment station
2.1	Phan Thi Hoa
2.2	Tran Van Anh
2.3	Hoang Xuan Ha
2.4	Phan Xuan Hoat
2.5	Nguyen Dinh Hiep
2.6	Mai Xuan Hue
2.7	Trinh Thi Tan
2.8	Y Droi Kbuor

CỘNG HÒA XÃ HỘI CHỦ NGHĨA VIỆT NAM
Độc lập – Tự do – Hạnh phúc

BIÊN BẢN

Về việc giao nhận tiền và cam kết thực hiện giải phóng mặt bằng

Hôm nay vào lúc 14 giờ 00 phút, ngày 05 tháng 01 năm 2017 tại UBND xã Eak Mút, huyện Ea Kar.

Chúng tôi gồm có:

I. CHI NHÁNH TRUNG TÂM PT QUỸ ĐẤT HUYỆN EAKAR

- | | |
|-----------------------------|-----------------------|
| 1. Ông: Bùi Đình Huân | Chức vụ: Giám đốc |
| 2. Ông: Vương Khả Hùng | Chức vụ: Phó giám đốc |
| 3. Ông: Lê Viết Ngọc Phương | Chức vụ: Nhân viên |
| 4. Ông: Phạm Hồng Gấm | Chức vụ: Nhân viên |
| 5. Ông: Hoàng Trọng Thắng | Chức vụ: Nhân viên |
| 6. Ông: Huỳnh Thanh Nghiêm | Chức vụ: Nhân viên |
| 7. Ông: Lưu Quốc Hải | Chức vụ: Nhân viên |
| 8. Ông: Lê Đại Dương | Chức vụ: Nhân viên |
| 9. Ông: Đặng Văn Tiên | Chức vụ: Nhân viên |
| 10. Ông: Trần Trung Quyết | Chức vụ: Nhân viên |
| 11. Ông: Huỳnh Tuấn Kiệt | Chức vụ: Nhân viên |
| 12. Ông: Nguyễn Văn Cần | Chức vụ: Nhân viên |
| 13. Ông: Trương Anh Tuấn | Chức vụ: Nhân viên |
| 14. Ông: Phan Thị Tuyết | Chức vụ: Nhân viên |

II. ĐẠI DIỆN UBND XÃ EAK MÚT

1. Ông: Bùi Như Hải Chức vụ: Chủ tịch.

III. ĐẠI DIỆN CHỦ HỘ ĐƯỢC BỒI THƯỜNG

1. Ông (bà): **Lục Thị Tương** Sinh năm: 1949...
Địa chỉ thửa đất: Xã Eak Mút, huyện Ea Kar, tỉnh Đắk Lắk
Số CMND/HK: 241182918..... cấp ngày 19/4/2007 tại Công an tỉnh Đắk Lắk.....
2. Ông (bà): Lục Thị Lai.....; Sinh năm: 1977...
Số CMND/HK: 240603933..... cấp ngày 19/4/2013... tại Công an tỉnh Đắk Lắk.....
Ông: Lục Văn Phước, sinh năm: 1989, CMND: 241182911
Cấp ngày: 19/4/2008; Tại Đắk Lắk.

IV. NỘI DUNG:

Thực hiện việc giao nhận tiền bồi thường và cam kết thực hiện giải phóng mặt bằng công trình: Trạm xử lý nước và công trình thu nước thô tại Eak Mút, huyện Ea Kar, tỉnh Đắk Lắk:

1. Số tiền bồi thường theo Quyết định số 2315/QĐ-UBND ngày 19/12/2016 của UBND huyện Ea Kar đối với hộ gia đình ông (bà): **Lục Thị Tương** là: **560.680.574,00 đồng**

(Năm trăm sáu mươi triệu, sáu trăm tám mươi ngàn, năm trăm bảy mươi bốn đồng)

Đại diện hộ gia đình đã nhận đủ số tiền tại Phiếu chi số: 3 ngày 05 tháng 01 năm 2017 của Chi nhánh Trung tâm Phát triển Quỹ đất huyện Ea Kar.

2. Hộ gia đình cam kết sẽ thực hiện bàn giao toàn bộ diện tích đất đã được bồi thường theo Quyết định số 2315/QĐ-UBND ngày 19/12/2016 của UBND huyện Ea Kar cho Chi nhánh Trung tâm PT Quỹ đất trong thời hạn 20 ngày kể từ ngày nhận tiền.

3. Hộ gia đình đã nhận được Quyết định phê duyệt phương án của UBND huyện Ea Kar và hoàn toàn nhất trí với nội dung phê duyệt phương án, không có thắc mắc khiếu nại.

Biên bản trên kết thúc vào lúc 17h giờ 00 phút cùng ngày và được lập thành 06 bản như nhau, chủ hộ giữ 01 bản, Chi nhánh Trung tâm PT Quỹ đất huyện Ea Kar giữ 01 bản, Chính quyền địa phương giữ 01 bản, Chủ đầu tư giữ 03 bản./.

ĐD. HỘ GIA ĐÌNH

ĐD. UBND XÃ EAK MÚT

Lai
Lục Thị Lai

Phu
Lục Văn Phúc

Uang
Lục Thị Hạnh



KT/CHỦ TỊCH
NHÓM CHỦ TỊCH

Trương Thị Nhung

ĐD. CHI NHÁNH TTPTQĐ HUYỆN EA KAR

GIÁM ĐỐC



Bùi Đình Huân

Đơn vị: Chi nhánh Trung tâm PT Quỹ đất huyện Eakar
Địa chỉ: Thị trấn Eakar, huyện Eakar, tỉnh Đắk Lắk
Mã ĐVQHNS: 1107493

Mẫu số: C31-BB
(Ban hành theo QĐ số: 19/2006/QĐ-BTC
ngày 30/3/2006 của Bộ trưởng Bộ Tài Chính)

PHIẾU CHI

Ngày 05 tháng 01 năm 2017

Quyển số:

Số: PC 3

Nợ:

Có: 1111

Họ, tên người nhận tiền: **Lục Thị Tương**

Địa chỉ: Xã Cư Elang, huyện Ea Kar, tỉnh Đắk Lắk

Lý do chi: Chi bồi thường giải phóng mặt bằng công trình: Trạm xử lý nước và công trình thu nước thô tại xã Eak Mút, huyện Ea Kar, tỉnh Đắk Lắk;

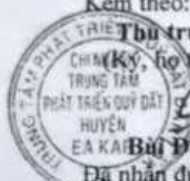
Số tiền: **560.680.574,00** đồng; (Viết bằng chữ: Năm trăm sáu mươi triệu, sáu trăm tám mươi ngàn, năm trăm bảy mươi bốn đồng)

Kèm theo: 01 biên bản giao nhận tiền và cam kết thực hiện giải phóng mặt bằng.

Thủ trưởng đơn vị
(Ký, họ tên, đóng dấu)

Kế toán trưởng
(Ký, họ tên)

Người lập
(Ký, họ tên)



Bùi Đình Huân

Lê Viết Ngọc Phương

Lê Viết Ngọc Phương

Đã nhận đủ số tiền (viết bằng chữ): Năm trăm sáu mươi triệu, sáu trăm tám mươi ngàn, năm trăm bảy mươi bốn đồng

Thủ quỹ
(Ký, họ tên)

Ngày 05 tháng 01 năm 2017

Người nhận tiền
(Ký, họ tên)

Phan Thị Tuyết

+ Tỷ giá ngoại tệ (vàng bạc, đá quý):.....

+ Số tiền qui đổi:.....

(Nếu gửi ra ngoài phải đóng dấu)

Đường
Lục Thị Đường

THE MINUTE

About money receiving handover and commitment of carrying out the land acquisition

Today, at 14:00 on Jan 05th 2017 in Ea Kmut ward, Ea Kar district People Committee.

We are:

I. EA KAR DISTRICT LAND BUDGET DEVELOPMENT CENTER BRANCH

- | | |
|----------------------------|-----------------|
| 1. Mr. Bui Dinh Huan | Director |
| 2. Mr. Vuong Kha Hung | Deputy Director |
| 3. Mr. Le Viet Ngoc Phuong | Officer |
| 4. Mr. Pham Hong Gam | Officer |
| 5. Mr. Hoang Trong Thang | Officer |
| 6. Mr. Huynh Thanh Nghiem | Officer |
| 7. Mr. Luu Quoc Hai | Officer |
| 8. Mr. Le Dai Duong | Officer |
| 9. Mr. Dang Van Tien | Officer |
| 10. Mr. Tran Trung Quyet | Officer |
| 11. Mr. Huynh Tuan Kiet | Officer |
| 12. Mr. Nguyen Van Can | Officer |
| 13. Mr. Truong Anh Tuan | Officer |
| 14. Mrs. Phan Thi Tuyet | Officer |

II. REPRESENTATIVE OF EA KMUT WARD PEOPLE COMMITTEE

- | | |
|--------------------|----------|
| 1. Mr. Bui Nhu Hai | Chairman |
|--------------------|----------|

III. REPRESENTATIVE OF COMPENSATED HOUSEHOLD

- | | | |
|----------------|----------------------|----------------------|
| 1. Mr. (Mrs.): | Luc Thi Tuong | Year of birth : 1949 |
|----------------|----------------------|----------------------|

Land lot address: Ea Kmut ward, Ea Kar district, Dak Lak province

ID no./ Household Book: 241182918 dated Apr 19th 2007 by Dak Lak Province Police

1. Mr. (Mrs.): Luc Thi Lai Year of birth: 1977

ID no./ Household Book: 240603903 dated Apr 14th 2013 by Dak Lak Province Police

2. Mr. (Mrs.): Luc Van Phuc Year of birth: 1989

ID no./ Household Book: 241182911 dated Apr 19th 2007 by Dak Lak Province Police

I. CONTENTS

Implementation of compensation money receiving and handover and commitment to carry out construction land acquisition: water treatment plant and raw water intake in Ea Kmut ward, Ea kar district, Dak Lak province.

1. Compensation amount in Decision no. 2315/QD-UBND dated Dec 19th 2016 by Ea Kar District People Committee for Mr. (Mrs.) household: **Luc Thi Tuong** is : **560.680.574,00 VND**

(Five hundred sixty million, six hundred eighty thousand, five hundred seventy-four VND only)

Household representative received full compensation amount in Payment Voucher no. 03 dated Jan 05th 2017 by Ea Kar District Land Budget Development Center Branch.

2. Household committed to carry out to handover total land acreage that compensated in Decision no. 2315/QD-UBND dated Dec 19th 2016 by Ea Kar District People Committee for Land Budget Development Center Branch within 20 days from money receiving date.
3. Household already received the method approval Decision by Ea Kar District People Committee and totally agreed with method approval contents, no grievance or question.

This minute will be finalize at 17:00 at the same date and made into 06 copies, household owner keeps a copy, Ea Kar District Land Budget Development Center branch keeps a copy, Local Authority keeps a copy and the Client keeps 03 copies.

HOUSEHOLD REPRESENTATIVE

**EA KMUT WARD PEOPLE COMMITTEE
REPRESENTATIVE**

EA KAR DISTRICT LAND BUDGET DEVELOPMENT CENTER BRANCH

DIRECTOR

Bui Dinh Huan

Agency: Ea Kar district Land Budget development Center Branch

Form no.: C31-BB

Address: Ea Kar town, Ea Kar district, Dak Lak province

(issuing in Decision no. 19/2006/QD-BTC

Budget related agency code: 1107493

dated Mar 30th 2006 by Minister of Finance Ministry)

PAYMENT VOUCHER

Book no.

Jan 05th 2017

No. PC 3

Full name of money receiver: **Luc Thi Tuong**

Debt

Address: Cu Elang ward, Ea Kar district, Dak Lak province

Credit: 1111

Being: Compensation for construction land acquisition; water treatment plant and raw water intake in Ea Kmut ward, Ea Kar district, Dak Lak province.

The sum of: **560.680.574,00 VND** (By word: Five hundred sixty million, six hundred eighty thousand, five hundred seventy-four VND only)

Attached: 01 money receiving handover minute and commitment to carry out land acquisition.

Account holder

Chief accountant

Collector

(Signing full name and stamp)

(Signing full name and stamp)

(Signing full name and stamp)

Bui Dinh Huan

Le Viet Ngoc Phuong

Le Viet Ngoc Phuong

Receiving full amount (by word): Five hundred sixty million, six hundred eighty thousand, five hundred seventy-four VND only

Cashier

(Receiver)

(Signing the full name)

(Signing the full name)

Phan Thi Tuyet

+ Exchange rate (gold, silver, gemstone):

+ Exchanging amount:

(if transferring oversea, stamping must be done)

Appendix 4: Masterlist of Ahs

No	Name of affected HH	Total affected area	Severely affected HH		Vulnerable HH	
			Have to move	Percentage of land lost (%)	Poor	EM
I	Buon Ma Thuot City	30,392.9				
1	Raw water pumping station in Krong Ana district	5,751.0				
1.1	Hoang Van Dinh	316.0		>30-70		

1.1	Nguyen Duc Trong	1,683.0		>70%		
1.3	Luu Duc Tang	2,062.0		100%		
1.4	Ea Na Commune	1,690.0				
2	Water treatment station	20,642.9				
2.1	Nguyen Tang Chuong	3,046.0		> 70%		
2.2	Tran Thi Nhung	795.8		> 70%		
2.3	Y Nol EBan	5,828.4		100%		E De
2.4	H Dim Nie	2,155.8		> 70%	X	E De
2.5	Y Del Nie	2,408.8		> 70%		E De
2.6	H Num Nie	2,525.4		> 70%	X	E De
2.7	Y Prop E Nuol	3,882.7		> 70%		E De
3	Booster pumping station	3,999.0				
3.1	Le Xuan Sac	2,487.2		100%		
3.2	Truong Thi Thanh Huyen	690.0		100%		
3.3	Truong Huu Huynh	821.8		100%		
II	Ea Kar district	7,596.0				
1	Water treatment station	7,596.0				
1.1	Pham Van Phe	515.0		>70%		
1.2	Nguyen Thi Dao	3,279.0		>70%		
1.3	Luc Thi Tuong	1,110.0	X		X	Tay
1.4	Nguyen Viet Hong	469.0				
1.5	Le Cuong	1,935.0				
1.6	Ea Kmut Commune	288.0				
III	Buon Don dist	7,859.7				
1	Raw water pumping station in Buon Don district	1,113.0				
1.1	Dai Hai Company	1,113.0				
2	Water treatment station	6,746.7				
2.1	Phan Thi Hoa	6,346.1				
2.2	Tran Van Anh	400.6				
2.3	Hoang Xuan Ha	-				
2.4	Phan Xuan Hoat	-				
2.5	Nguyen Dnh Hiep	-				
2.6	Mai Xuan Hue	-				
2.7	Trinh Thi Tan	-				
2.8	Y Droi Kbuor	-				E De
IV	Krong Nang district	6,350.9				
1	Water treatment station	6,350.9				
1.1	Daklak PPC	6,350.9				
Total		52,199.5				