

PROCUREMENT PLAN

Basic Data

Project Name: Sustainable Urban Transport Investment Program - Tranche 1	
Project Number: 42414-023	Approval Number: 2655
Country: Georgia	Executing Agency: Municipal Development Fund of Georgia
Project Financing Amount: US\$ 100,000,000 ADB Financing: US\$ 85,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 15,000,000	Implementing Agency: N/A
	Project Closing Date: 20 January 2020
Date of First Procurement Plan: 21 July 2010	Date of this Procurement Plan: 15 October 2018, Version 5

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	ADB SBD. For specific metro equipment, EA will be authorized to contract with suppliers from non-member countries, subject to ADB Board approval.
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	ADB SBD (prior followed by post) usage subject to review of the borrower's public procurement laws and regulations. Prior review applies to the procurement of the first NCB contract by the project management unit. If first contract procured satisfactorily, thereafter post review.
Shopping for Goods	Up to US\$ 99,999	ADB SBD
Direct Contracting for Goods	Up to US\$ 10,000	ADB SBD
International Competitive Bidding for Works	US\$ 5,000,000 and Above	ADB SBD
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 4,999,999	ADB SBD (prior followed by post) usage subject to review of the borrower's public procurement laws and regulations. Prior review applies to the procurement of the first NCB contract by the project management unit. If first contract procured satisfactorily, thereafter post review.
Shopping for Works	Up to US\$ 99,999	ADB SBD

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	
Fixed Budget Selection for Consulting Firm	
Least-Cost Selection for Consulting Firm	
Quality- and Cost-Based Selection for Consulting Firm	90:10 ratio
Quality-Based Selection for Consulting Firm	
Single Source Selection for Consulting Firm	
Individual Consultant Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
P42414-S UTIP5-ICB -1.01 (Lot 2)	Lot 2: Design, Supply, and Installation of Ventilators and Accessory Equipment	5,000,000.00	ICB	Prior	1S1E	Q1 / 2018	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: Refer to minor change memo approved on 3 Oct 2018. This package was originally advertised under SUTIP T5.

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
SUTIP1/C /QCBS/06 -2018	Engineering Review and Detail Design of the Road Connecting M. Gelovani Ave. to M. Machavariano Street (Lisi Road)	140,300.00	QCBS	Prior	Q2 / 2018	BTP	Assignment: International Quality-Cost Ratio: 90:10 Comments: TBD
SUTIP1/C /QCBS/07 -2018	Sustainable Urban Mobility Plan	2,000,000.00	QCBS	Prior	Q2 / 2018	FTP	Assignment: International Quality-Cost Ratio: 90:10 Comments: TBD
SUTIP1/C /QCBS/08 -2018	Construction Supervision for Marshal Gelovani Avenue and right bank intersection	1,150,000.00	QCBS	Prior	Q3 / 2018	FTP	Assignment: International Quality-Cost Ratio: 90:10 Comments: TBD

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
P42414-SU TIP-ICB1.0 2	Anaklia Coastal Improvement	9,400,000.00	9,345,476.08	ICB	Q2 / 2012	09-MAY-13	Refer to minor change memo approved on 3 October 2018, i.e. Anaklia coastal protection subproject reduction in scope.
P42414-SU	Tbilisi Metro	49,200,000.00	37,245,084.34	ICB	Q2 / 2014	16-MAR-15	IFB was first

TIP1-ICB-1.05	Extension						posted on 26 Jun 2014. In Oct 2014, the Procurement Committee recommended a rebid. The IFB-Rebidding was posted on 14 Nov 2014, and contract awarded on 26 Mar 2015. Works completed on 4 Sep 2015; DNP is 5 Sep 2019.
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Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
SUTIP1/C/SSS/01-2014	Audit of AFS of projects implemented under SUTIP T1 for FY2014-2018	100,000.00	99,946.00	SSS	Q1 / 2015	15-APR-15	PCSS 0032
SUTIP1/C/QCBS/05	Anaklia Coastal Improvement	1,087,000.00	1,086,996.00	QCBS	Q1 / 2011	07-DEC-11	PCSS 0006
SUTIP1/C/QCBS/4	Tbilisi Metro Extension EPCM	2,340,000.00	2,337,769.90	QCBS	Q4 / 2010	09-JUL-12	PCSS 0016
SUTIP1/C/QCBS/3	Tbilisi-Rustavi Road EPCM	3,554,000.00	3,554,160.00	QCBS	Q4 / 2010	16-DEC-11	PCSS 0008
SUTIP-IC-13-2014	Coastal protection specialist (Vladimir Shepsis)	183,000.00	182,500.00	ICS	Q2 / 2014	30-MAY-14	PCSS 0025
SUTIP1-IC-20-2017	International Road Specialist	53,000.00	52,861.62	ICS	Q4 / 2017	29-JUN-18	PCSS 0040 (Claudio Angelino)
SUTIP1-IC-19-2017	National Procurement Specialist	45,000.00	45,000.00	ICS	Q2 / 2017	30-JUN-17	PCSS 0039 (Guranda Machaidze)

