



EA Progress Report

Project Number: 42459-013

Loan 2790

Period covered: July to September 2015

SRI: Local Government Enhancement Sector Project (LGESP)

Prepared by LGESP (Pura Neguma) Project Management Unit for the Ministry of Provincial Councils and Local Government, Colombo, Sri Lanka.

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Asian Development Bank



Government of Sri Lanka
**Ministry of Provincial Councils and Local
Government**



Quarterly Progress Report
Q3 – 2015 (July - September 2015)

October 2015

Local Government Enhancement Sector Project

ADB Loan Number: Loan 2790-SRI



Project Management Unit
Local Government Enhancement Sector Project
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Executive Summary of Progress - Local Government Enhancement Sector Project (PuraNeguma) (Quarter Ending - 30 September 2015)

Executing Agency: Ministry of Provincial Councils and Local Government

Loan Signing: Nov 2011; **Effectiveness:** Nov 2011; **Project Closure:** June 2016; **Loan Closure:** Dec' 2016

Financing Plan (US \$ million): **ADB Loan** - 59.0; (Current: 52.8) **GoSL Funds** – 9.77; **Total** – 68.77

Project Components: 1) Local Government Infrastructure and Service Delivery Improvement
2) Local Government Policy Reforms
3) Project Management and Administration Support

Overall Status: Project Progress on track – Around 72% progress achieved with around 75 % elapsed time

Project Achievements to date:

1) Local Government Infrastructure and Service Delivery Improvement (Physical Infrastructure)

Project Supports 108 Local Authorities across 7 provinces (except North and East) through a Grant of around 50 million per Pradeshiya Sabha for building priority infrastructure

Summary Progress - All Provinces

Total Summary (Civil Works , equipment, vehicles, furniture)	30.09.15
No. of Civil works Completed	60
No. of Civil Works Packages Awarded and in Progress	113
Total Packages Awarded	173
Equipment – Awarded (7 Completed + 2 Supply in Progress)	09
Consultancy Packages. - Awarded – Work in Progress	08
Total works awarded to date	190
Civil Works under evaluation and to award	04
Sent to ADB for approval	0
Civil works / Equipment – Bids invited	0
Packages of Furniture + Printers – to be tendered shortly	08
Designs in Progress (CKD water supply works)	07

Total Award to date: LKR 6526 million

Summary Progress - Province Wise (Civil works - excluding CKD works)

Details (Civil Works)	CP	NCP	NWP	SabP	SP	UVA P	WP	Total
Completed	11	09	10	05	11	11	03	60
In Progress	19	17	10	20	17	16	14	113
Bid Evaluation in Progress	0	0	0	0	0	04	0	04
IFB issued	0	0	0	0	0	0	0	0
To be tendered Shortly	0	0	0	0	0	0	0	0
Design in Progress	0	0	0	0	0	0	0	0
Total Packages	30	26	20	25	28	31	17	177

Total Expenditure to date: LKR 3393 million

Other Progress: (i) All Loan Covenants being implemented; (ii) Project Website developed; (iii) Grievance Redressal Mechanism developed and being implemented; (iv) Gender Action Plan is being implemented; (v) Project Output targets being achieved; (vi) Safeguards being implemented and monitored continuously.

2) Local Government Policy Reform and Capacity Building (Progress as on 30 09 2015)

- Reform Plans prepared for all 108 PSs prepared and being implemented .(73 % Progress)
- Solid Waste Management Action Plan prepared for 108 PSs and being implemented. (60 % Progress)
- IT Solutions for improved citizen services (software installed- 106 PSs; mCash installed - 45 PSs)
- Guidelines for improved functioning in LAs (prepared and training to pilot LAs completed)
- Legal Amendments for improving LA functions (drafted. Being forwarded for Cabinet's approval.)

3) Project Coordination and Administration Support

Ministry reviews regularly. National Steering Committee and Ministerial Committee constituted for policy decisions and approvals. A Project Management Unit has been established under the Ministry to coordinate project implementation and is supported by Subproject Coordination Units at Provincial Level and Consultants at Central and provincial Level.



Ministry of Provincial Councils and Local Government



Asian Development Assisted Local Government Enhancement Sector Project (Loan No. 2790 SRI) QUARTERLY PROGRESS REPORT – Progress on Quarter Ending 30 September 2015)

I. INTRODUCTION

A. Background

1. Loan 2790-SRI for the Local Government Enhancement Sector Project (the Project, LGESP) was approved on 29 September 2011 and became effective on 29 November 2011. The physical closing date was 30 June 2015 and loan closing date is 31 December 2015. The Project has been granted of an extension for one year.
2. The Local Government Enhancement Sector Project (LGESP) – Pura Neguma is envisaged to improve the effective delivery of local infrastructure and services in selected local authorities in less-developed areas of Sri Lanka. Under the project, 108 Local Authorities have been selected in seven provinces (excluding the Northern and Eastern provinces), whose reform plan are reviewed and confirmed by the government, will implement subprojects for roads and bridges, water supply and sanitation, drainage, solid waste management, and other basic facilities, including buildings or enhancing health-care centers and public markets.
3. The project will also support the institutional strengthening of the local authorities for improved and sustainable service delivery through business process re-engineering and the development of their information technology (IT) system.
4. Appendix 1 contains a map of all project towns.

B. Scope of the Project

5. The main objective of the Project is to achieve improved local government infrastructure and effective delivery of services through accountable, and financially and technically strengthened local authorities. To achieve this, the project is designed with three components as below:
 - a) Component 1: Improvement of Local Government Infrastructure and Service Delivery – This component will provide financing to Local Authorities for Eligible Subprojects.
 - b) Component 2: Local Government Policy Reform and Capacity Building Support – This component will support (i) Local Authorities to institutionalize the business process reengineering, with capacity development support being provided to the Local Authorities, and (ii) the development of information technology system, including updating and computerizing databases of taxes, licenses and other information mainly in the Pradeshiya Sabhas.
 - c) Component 3: Project Management and Administration Support – This component will provide support for project management, including support for implementation of the Eligible Subprojects; training programs and incremental costs of administration.

6. The Project includes provision of Consulting Services to undertake the above. One project management consultant is placed at Project Management Unit to provide overall assistance and advice on implementation of the project. The Design and Supervision Consultants are placed at each Sub Project Coordination Unit (SPCU) at provincial level to assist the Local Authorities and Provincial Authorities in design and implementation of the subprojects.
7. The Project is scheduled to be completed by 30 June 2016 which is the project closing date and the loan closing date is 31 December 2016.

II. PROJECT PROGRESS

A. Project Performance

1. Project rating

8. The project is now categorized as satisfactory with good progress during the last two years. Of around \$ 52.58 million equivalent loan, to date, \$ 40.80 million (ADB portion) worth contracts have been awarded and \$23.02 million (including 3 mn Impreset release) disbursed. Contract awards achievement is around 78.0 % and disbursement achievement is 43.78 % (including imprest amount) of the loan amount. The loan has achieved a physical progress of 72 % against an elapsed period of 75 %. Appendix 2 provides an assessment of the project implementation progress.

2. Contract awards and disbursement

9. Appendix 3 contains the contract award details for the reporting period

3. Loan drawdown

10. Following table provides details on cost category, budget, drawdown to date, drawdown in the reporting period, and balance to complete.

Table 1 Loan Drawdown in USD

Cost Category	Allocation US \$ ¹	Drawdown to Date	Drawdown Current Period Apr – Jun 2015	Balance to Complete
Civil Works and Equipment	41,896,877.02	14,739,073	3,017,414	27,157,804.02
System Development	417,299.66	260,781	0	156,518.66
Consulting Services	5,886,237.46	2,733,078	345,494	3,153,159.46
Incremental Recurring Costs	3,408,725.12	2,153,264	224,934	1,255,461.12
Unallocated	904,034.53	-	-	904,034.53
Source: PMU accounts Department				

¹ Values after reallocation as approved by ADB

B. Government counterpart drawdown

11. The following table provides the details of cost category, budget, drawdown to date, drawdown in the current quarter, and balance to complete.

Table 2 Government Counterpart Drawdown in USD

Cost Category	Allocation ²	Drawdown to Date	Drawdown Current Quarters QE Jun 2015	Balance to Complete
Civil Works and Equipment	7,600,000	2,782,839	574,746	4,817,161
System Development	260,000	47,270	6490	212,730
Consulting Services	840,000	446,151	37,975	393,849
Incremental Recurring Costs	460,000	301,441	27,795	158,559
Unallocated	210,000	-	-	210,000

Source: PMU, Accounts Department, LGESP

C. Project impact, outcome and outputs**1. Impact and outcome**

12. The envisaged impact as in the Design and Monitoring Framework is that the Local Authorities' capacity financially and technically strengthened in less- developed areas of the Pradeshiya Sabhas.

13. The Outcome of the project is Improved Local Infrastructure and Services delivered effectively by the Local Authorities.

14. As a means to achieve the above, Reform Plans which include the Solid Waste Management Action Plans have been prepared for each Local Authority and now the Local Authorities are being followed up for implementation of these plans. The Project also includes providing of priority Local Infrastructure and Services and these are in different stages of progress (surveys and investigations, designs, procurement and execution) as detailed further in the report)

2. Output 1: Improved local infrastructure and basic services delivery

15. The output for the Project has been provision of local infrastructure and basic service delivery like Improvements to water supply schemes, Improvement of Solid Waste Management Systems, Waste disposal sites, improvement of roads, public toilets, public markets, maternity centres and other public facilities. There has been a change in the initially agreed subprojects and the ADB has approved the revised projects which are being taken up for designs and execution now. ADB approves the

² GoSL amount as in original loan allocation as they are not revised

bid evaluation reports before award of the works and the works are being awarded and taken up for execution.

16. Various sub-projects are being taken up in the Project local authorities and are in different stages of implementation as detailed further in the report.

17. The packaging of the contracts was done in discussion and on approval of ADB. During this reporting period the designs of water supply projects taken up in the chronic kidney disease areas were being finalized. Targets of awards and disbursements for first three quarters of 2015 have been achieved as shown below. All most all of the contracts are awarded (except the contracts of CKD water supply and furniture for buildings under the Project) and the construction phase in full swing. The details of awards and disbursements are provided in the following table.

18. Contract Awards and Disbursements (US \$'million): 2012, 2013, 2014, 2015 (Q1,Q2, Q3) and Cumulative

Table 3 Awards

	2012	2013	2014	2015 (Q1,Q2,Q3)	Cumulative (upto Q3 2015)	Remarks
PROJECTIONS	1.50	6.00	24.00	14.00	45.50	ADB Portion
ACTUAL	1.60	9.53	22.34	8.05	41.52	
					50.20	ADB + GoSL Portion

- 2012 -2014 (PAM Projections); 2015 - (Revised PAM Projections as sent by ADB)

Table 4 Disbursements

	2012	2013	2014	2015 (Q1,Q2,Q3)	Cumulative (uptoQ2 2015)	Remarks
PROJECTIONS	0.40	0.80	12.0	15.00	28.20	ADB Portion
ACTUAL	0.50	1.58	7.35	13.57	23.00	(including imprest amount
					26.10	ADB + GoSL Portion (actual spending)

- 2012 -2014 (PAM Projections); 2015 - (Revised PAM Projections as sent to ADB)

19. The summary of awards of packages is given in the following table.

Table 5 Summary Status of Various Packages

Total Summary (Civil Works , equipment, vehicles, furniture)	30.09.15
No. of Civil works Completed	60
No. of Civil Works Packages Awarded and in Progress	113
Total Packages Awarded	173
Equipment – Awarded (7 Completed + 2 Supply in Progress)	09
Consultancy Packages. - Awarded – Work in Progress	08
Total works awarded to date	190
Civil Works under evaluation and to award	04
Sent to ADB for approval	0
Civil works / Equipment – Bids invited	0
Packages of Furniture + Printers – to be tendered shortly	08
Designs in Progress (CKD water supply works)	07

20. The province wise progress of civil works is given in the following table:

Table 6 Summary Status – Province Wise Civil Works Packages

Details (Civil Works)	CP	N C P	N W P	Sab P	SP	UVA P	W P	Total
Completed	11	09	10	05	11	11	03	60
In Progress	19	17	10	20	17	16	14	113
Bid Evaluation In Progress	0	0	0	0	0	04	0	04
IFB issued	0	0	0	0	0	0	0	0
To be tendered Shortly	0	0	0	0	0	0	0	0
Design in Progress	0	0	0	0	0	0	0	0
Total Packages	30	26	20	25	28	31	17	177

21. It is proposed to procure the furniture for all the buildings constructed under the project to ensure the completeness of the building. Proposals are being obtained to package the requirements of each province and bid the package province wise.

22. Appendix 4 contains a summary of progress on contract awards, disbursement and implementation progress by each package

23. Appendix 5 gives a few photographs of the activities, works and progress of the Project.

24. Water supply sub-projects in areas affected by Chronic Kidney Diseasea affected diseases: The PMU was made to understand by ADB that Government approached ADB on funding for projects of improvements to Water Supply in areas affected by Chronic Kindey Disease (CKD) as a measure to control to the incidence of kidney diseases in areas affected by this disease. Accordingly, proposals were obtained from four provinces ((i) Central Province; (ii) North Central Province; (iii) North Western Province; and (iv) Uva Province) which have areas affected by CKD and an amount of 3 mn USD has been reserved for taking up water supply subprojects in CKD affected areas. Amongst the subprojects identified, the National Steering Committee of the Project in its meeting held on 19 June 2015 decided on the list of the projects to be implemented under the reserved amount of 3 mn US \$. The proejects are the ones to be operated and maintained by National Water Supply and Drainage Board (NWSDB) and hence the Minsitry approached to the External Resource Department (ERD) for writing to ADB on implemention and O & M modalities of the subprojects through NWSDB. The proposed arrangement would be that the concerned Pradeshiya Sabha would be implementing the subprojects and later on would be transferred to NWSDB. Technical support of NWSDB would be sought at all stages of the subproject implementation. The ADB is processing a minor change to this effect.

25. Additional Financing Request:

- (i) Additional financing requirement for water supply projects in CKD affected areas: While discussing with the NWSDB the subprojects to be implemented in the areas affected by CKD, NWSDB requested that there are additional water supply subprojects required to be implemented in the areas affected by CKD and hence there is additional requirement of funds.
- (ii) Additional financing requirement for Pradeshiya Sabhas not covered under LGIIP, LGESP and NELSIP: The PMU has idenfied that around 29 Pradeshiya Sabhas in the country have not been covered under any development scheme in the recent past. Hence, felt that covering these through additional financing of LGESP would be very useful.
- (iii) Additional financing requirement for taking up incremental capacity building activities to cover all the project pradeshiya sabhas: Initilally the capacity building activities covering the CDTA recommendations and IT solutions implementation was to cover only the pilot local authorities. Later on, it is planned to cover all the project pradeshiya sabhas with these interventions

Keeping these in view a proposal for additional financing has been submitted by PMU for consideration. The PMU also explained the proposal to the Country Programming Mission of ADB.

PMU would commence activities under this once the proposal of additional financing is approved by all concerned.

ADB has scheduled a Reconnaissance Mission on 18 -22 October to study the Additional Financing proposal.

3. Output 2: Local government policy reform and capacity building support

26. The output of the project would be Advanced Local Government Policy Reform and Strengthened Capacity.
27. ADB had instituted a Capacity Building Technical Assistance through a piggy backed grant to the Project Loan and had appointed consultants to assist in achieving the output.
28. The CDTA consultants have completed their assignment and the CDTA component has been informed as closed by ADB.
29. The CDTA consultants have prepared a report on Business Process Re-engineering requirements and have developed FRS for the IT system development on Financial Management and Asset Management Systems including Adhoc Revenue. The Ministry have gone through the system proposed along with the estimates prepared and have expressed their opinion that the complicated systems would not be suitable for the Pradeshiya Sahas. A request was made to provide simple solutions to the pradeshiya sabhas.
30. Following the desire of the Ministry of having simple solutions, the PMC has developed a few simple solutions for implementation in the project pradeshiya sabhas.
31. The solutions have been approved by the Ministerial Committee of the Project and it is being implemented in pilot pradeshiya sabhas initially and then being rolled out to all 108 Project Local Authorities.
32. In addition to this, the ministry has approved implementation mCash System a mode to make payments through mobiles and mobile currency recharge outlets of Mobitel. An MoU has been signed between the Ministry and Mobitel. Separate agreements are being entered into with Pradeshiya Sabha and Mobitel to implement Mcash systems. This will reduce the cost of payment to the citizens. The draft of the agreement has been finalized and both Mobitel and the Local Authorities are requested to enter into agreement. The concluding of agreements between mobitel and pradeshiya sabhas is in progress.
33. The CDTA consultants have also prepared a set of recommendations and guidelines for improving performance of Local Authorities.
34. The CDTA consultants have also prepared the recommendations for legal amendments which contain the suggested changes in the acts / ordinances for improving the systems in Local Authorities.
35. The guidelines / recommendations of change in procedures and the draft of the proposed legal amendments have been cleared by the National Steering Committee in its meeting held on 13-14 June 2014.
36. Training programs were held for the trainers and pilot pradeshiya sabhas to implement these guidelines. The CDTA consultants organized the training programs in various provinces.

37. Training programs were also conducted by PMC - IT expert and related staff to all the provinces for implementation of the ePuraNugma (IT solutions developed for front office rationalization in pradeshiya sabhas) and the PMC and the PMU IT personnel including the reform managers of the PIUs are on a continuous handholding to implement these IT systems in the Project Pradeshiya Sabhas.
38. Apart from the capacity building activities, each of 108 participating pradeshiya sabha of the project has prepared a Reform Plan including a separately annexed Solid Waste Management Action Plan in line with the policy of project that the pradeshiya sabhas agree on preparation and implementation of a set of Reform Plans for being eligible for funding under the project.
39. All the Reform Plans have been approved by Ministerial Progress and the implementation of the reform plan is in progress.
40. Appendix 6 contains a summary of progress on reform plan and solid waste management action plan implementation and Capacity Building / Training Activities of CDTA Consultants and implementation of IT Solutions in Pradeshiya Sabhas (E Pura Neguma)

4. Output 3: Project management and administration support

41. Providing Project Management and administration support is the output indicated under the above which requires provision of Timely and effective support provided for smooth implementation of the Project.
42. The PMU (Project Management Unit) and the Seven SPCUs (Sub Project Coordination Units) are formed and functioning well.
43. With some resignations in the reporting period, the staff strength has come to about 86 % of the total. Efforts are being made to fill back the vacant positions. Interviews have been held for a few positions and appointment orders need to be issued.
44. Appendix 7 shows Project Administration Structure summary of staffing in the PMU and SPCUs as at the end of the reporting period.

5. Project performance management system

45. Appendix 8 summarizes the status of project performance management system (PPMS)

D. Financial Management

1. Withdrawal applications and disbursement

46. Following table gives the list of Withdrawal applications sent to ADB and their details as on date

Table 7 Withdrawal Application Details: LGESP

Sl. No.	Withdrawal Application No.	Particulars of the Withdrawal Application	Amount in USD (ADB Portion)	Date on which WA application was sent	Date on which the amount was reimbursed
1.	WA 001	Imprest Advance	500,000	20 Jun'2012	9 Jul'2012
2.	WA 002	Reimbursement	154,707	18 Apr' 2013	May 2013
3.	WA 003	Direct Payment	315,198	03 Jul' 2013	15 Aug'2013
4.	WA 004	Direct Payment	93,819	23 July 2103	15 Aug' 2013
5.	WA 005	Reimbursement	210,405	12 Aug' 2013	11 Sep' 2013
6.	WA 006	Reimbursement	261,469	30 Sep' 2013	22 Oct' 2013
7.	WA 007	Direct Payment	267,552	08 Oct' 2013	25 Oct' 2013
8.	WA 008	Reimbursement	267,496	31 Oct'2013	15 Nov' 2013
9.	WA 009	Additional Imprest	1,500,000	06 Nov' 2013	19 Nov' 2013
10.	WA 010	Reimbursement	506,741.37	04 Dec' 2013	19 Dec' 2013
11.	WA 011	Reimbursement	522,420.81	07 Jan' 2013	04 Feb 2014
12.	WA 012	Reimbursement	270,413.24	11 Feb' 2014	17 Mar' 2014
13.	WA 013	Reimbursement	329,826.36	10 Feb' 2014	26 Mar' 2014
14.	WA 014	Reimbursement	258,137.72	20 Feb' 2014	31 Mar' 2014
15.	WA 015	Reimbursement	308,572.10	05 May 2014	29 May' 2014
16.	WA 016	Reimbursement	612,322.32	04 June 2014	29 Jun' 2014
17.	WA 017	Reimbursement	759,938.88	17 June 2014	02 Jul' 2014
18.	WA 018	Reimbursement	343,579.82	20 June 2014	02 Jul' 2014
19.	WA 019	Reimbursement	481,531.97	25 July' 2014	18 Aug' 2014
20.	WA 020	Reimbursement	342,891.41	13 Aug' 2014	28 Aug' 2014
21.	WA 021	Reimbursement	485,664.16	05 Sep' 2014	22 Sep' 2014
22.	WA 022	Reimbursement	592,698.45	22 Sep' 2014	13 Oct' 2014
23.	WA 023	Reimbursement	154,591.04	07 Oct' 2014	24 Oct' 2014
24.	WA 024	Reimbursement	684,648.38	24 Oct' 2014	12 Nov' 2014
25.	WA 025	Reimbursement	728,512.31	17 Nov' 2014	02 Dec' 2014
26.	WA 026	Reimbursement	411,215.11	03 Dec' 2014	17 Dec' 2014
27.	WA 027	Imprest Advance	1,000,000.00	02 Jan' 2015	08 Jan' 2015
28.	WA 028	Reimbursement	1,352,223.29	05 Jan' 2015	23 Jan' 2015
29.	WA 029	Reimbursement	959,450.66	06 Feb' 2015	25 Feb'2015
30.	WA 030	Reimbursement	990,237.34	10 Mar'2015	30 Mar'2015
31.	WA 031	Reimbursement	923,875.63	10 April 2015	25 April 2015
32.	WA 032	Reimbursement	1,716,307.35	15 May 2015	27 May 2015
33.	WA 033	Reimbursement	991,905.47	01 June 2015	16 June 2015
34.	WA 034	Reimbursement	1,107,120.00	22 June 2015	08 July 2015
35.	WA 035	Reimbursement	461,453.00	05 July 2015	21 July 2015
36.	WA 036	Reimbursement	974,067.00	06 Aug 2015	20 Aug 2015
37.	WA 037	Reimbursement	1,045,202.00	04 Sep 2015	11 Sep 2015

Source: PMU, Accounts Department LGESP/Project LFIS statement (ADB website)

2. Accounting and auditing

47. The Audited report of 2012, 2013 and 2014 (submitted on 15 October 2015) financial statements have been submitted to ADB. The financial statements for the same have also been sent on request of ADB.

E. Procurement of Works, Equipment and Consulting Services

1. Procurement of works and equipment

48. In the reporting period, bids were invited for a few of the remaining works and an equipment package and a few works were awarded and it is planned to award all the works by end of second quarter of 2015 / First Quarter of 2016 to ensure completion of the project on schedule.

2. Consulting services

49. The reporting period saw progress in the performance of Seven Design and Supervision Consultants for the Project which were procured as one consulting firm for each package as follows:

1. Design and Supervision Consultants - Central Province - Package DSC 01
2. Design and Supervision Consultants - North Central Province - Package DSC 02
3. Design and Supervision Consultants - North Western Province - Package DSC 03
4. Design and Supervision Consultants - Sabaragamuwa Province - Package DSC 04
5. Design and Supervision Consultants - Southern Province - Package DSC 05
6. Design and Supervision Consultants - Uva Province - Package DSC 06
7. Design and Supervision Consultants - Western province - Package DSC 07

50. The details of the stages of procurement of consultants is given vide Appendix 10. All the Design and Supervision consultants are working on designs, procurement and construction supervision.

51. The Project Management Consultants actively supported in Project Management and Procurement activities by assisting in finalizing the bid evaluation reports to be sent to ADB. The Project Management Consultants also worked on developing simple IT solutions to the Local Authorities for better front office service to the citizens.

52. Appendix 9 contains details of procurement activities of Civil Works, Equipment and Consulting Services.

F. Safeguards

1. Social safeguards compliance

53. The Grievance Redressal Mechanism for the project has been prepared and approved by ADB and published in project website.

54. A Safeguard awareness program was conducted to the SPCU staff to educate on the issues to be considered in the same.

55. Social safeguard issues are being monitored on a continuous basis

2. Environmental safeguards compliance

56. All bid documents are attached with EMP and will be followed up on implementation.

57. Awareness programs have been conducted on Environment Safeguard issues.

58. Regular supervision on implementation of safeguard compliance is being carried out.

3. Safeguards monitoring report

59. This report upto quarter ending June 2015 is as in Appendix 10

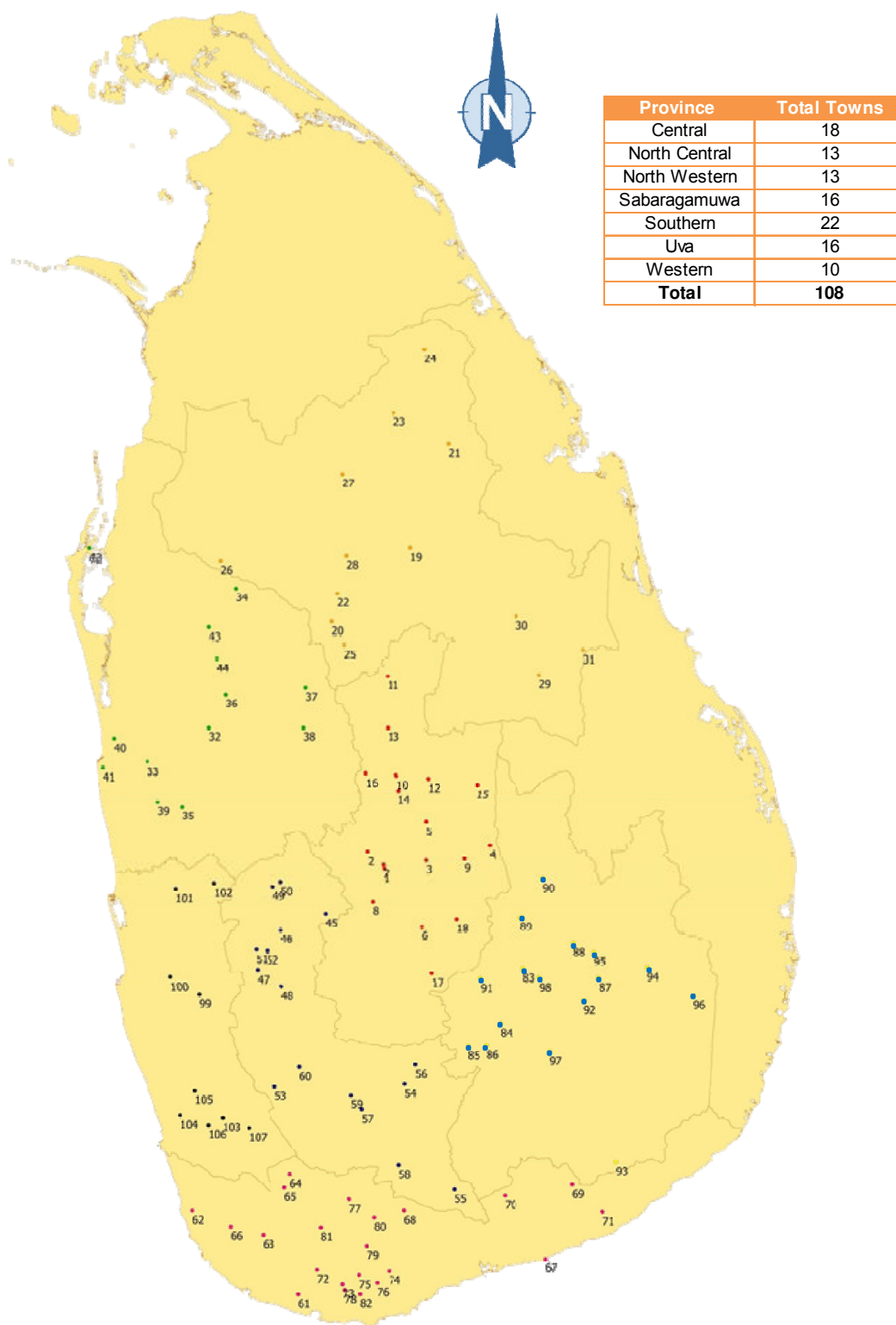
G. Gender and Social Dimensions

60. Progress on Gender Action Plan is attached vide Appendix 11.

III. COVENANT COMPLIANCE

61. The Project is working towards fulfillment of all Loan Covenants. Appendix 12 contains a detailed assessment of compliance with loan covenants.

Appendix 1 MAP OF PROJECT TOWNS



Central Province - DSC 01		
No	Local Authority	Town
1	Gangawata Korale	Gurudeniya
2	Harispattuwa	Barigama
3	Medadumbara	Theldeniya
4	Minipe	Hasalaka
5	Panvila	Panvila
6	Pathahewaheta	Galaha
7	Thumpane	Galagedara
8	Udadumbara	Udadumbara
9	Udawalpata	Udawalpata
10	Ambanganga Korale	Metihakka
11	Dambulla	Kimbissa
12	Laggala-Pallegama	Kalu Ganga Nuwara Kadey
13	Naula	Naula
14	Rattota	Rattota
15	Wilgamuwa	Hettipola
16	Yatawatta	Elakkaraya
17	Ambagamuwa	Maskeliya
18	Walapane	Raagala

North Central Province - DSC 02		
No	Local Authority	Town
19	Galenbindunuwewa	Galenbindunuwewa
20	Galnewa	Bulnewa
21	Horoupathana	Horoupathana
22	Ipalogama	Mahailluppallama
23	Kebithigollawa	Kebithigollawa
24	Padaviya	Parakramapura
25	Palagala	Andiyagala
26	Rajangane	Pahekanuwa
27	Rambewa	Rambewa
28	Thirappane	Thirappane
29	Dibulagala	Aralaganwila
30	Lankapura	Thalpotha
31	Welikanda	Welikanda

Southern Province - DSC 05		
No	Local Authority	Town
61	Imaduwa	Imaduwa
62	Karandiniya	Urugasmanhandiya
63	Nagoda	Udagama
64	Neluwa	Neluwa
65	Thawalama	ThawalamaWestern
66	Welivitiya-Divithura	Ethkandura
67	Hambantota	Bellagaswewa
68	Katuwana	Kirama
69	Lunugamvehera	Lunugamvehera
70	Sooriyawewa	Sooriyawewa
71	Thissamaharama	Debarawewa
72	Akuressa	Akuressa
73	Athuraliya	Thibbatuwaawa
74	Hakmana	Hakmana
75	Kambarupitiya	Kambarupitiya
76	Kirinda-Puhulwella	Kirinda-Puhulwella
77	Kotapola	Deniyaya
78	Malimbada	Malimbada
79	Mulatiyana	Mulatiyana
80	Pasgoda	UruBokka
81	Pitabeddara	Pitabeddara
82	Thihagoda	Thihagoda

North Western Province - DSC 03		
No	Local Authority	Town
32	Alwwa	Alwwa
33	Bingiriya	Bowatta
34	Giribawa	Giribawa
35	Kuliyapitiya	Bohingamuwa
36	Mawathagama	Mawathagama
37	Polpithigama	Polpithigama
38	Rideegama	Rideegama
39	Udubaddawa	Udubaddawa
40	Arachchikattuwa	Arachchikattuwa
41	Chilaw	Madampe
42	Kalpitiya	Norochcholai
43	Nawagathagama	Nawagathagama
44	Wanathavilluwa	Wanathavilluwa

Sabaragamuwa Province - DSC 04		
No	Local Authority	Town
45	Aranayaka	Dippitiya
46	Bulathkohupitiya	Bulathkohupitiya
47	Dehiovita	Dehiovita
48	Deraniyagala	Deraniyagala
49	Galigamuwa	Galigamuwa
50	Kegalla	Moronotha
51	Ruwanwella	Ruwanwella
52	Yatyanthota	Yatyanthota
53	Ayagama	Ayagama
54	Balangoda	Wayliya
55	Embilipitiya	Udawalawe
56	Imbulpe	BelihulOya
57	Kahawatta	Kahawatta
58	Kolonna	Kolonna
59	Pelmadulla	Pelmadulla
60	Ratnapura	Ratnapura New Town

Uva Province - DSC 06		
No	Local Authority	Town
83	Badulla	Udawela
84	Bandarawela	Heeloya
85	Haldummulla	HaalAtutenna
86	Haputale	Diyathalawa
87	Kandaketiya	Kandaketiya
88	Lunugala	Lunugala
89	Meegahakivula	Meegahakivula
90	Rideemaliyadda	AndaUlpata
91	UvaParanagama	Luunuwatte
92	Badalkumbura	Hingurukaduwa
93	Katharagama	Katharagama
94	Madulla	Makulla
95	Medagama	Medagama
96	Siyambalanduwa	Siyambalanduwa
97	Thanamalvila	Thanamalvila
98	Wellawaya	Wellawaya

Western Province - DSC 07		
No	Local Authority	Town
99	Seethawaka	Hanwella
100	Biyagama	MawaraMandiya
101	Divulapitiya	Divulapitiya
102	Mirigama	Pallewela
103	Agalawatte	Agalawatte
104	Dodangoda	Dodangoda
105	Madurawala	Angurawatota
106	Mathugama	Mathugama
107	Palindanuwara	Baduraeliya
108	Walallawita	Itthapana

Appendix 2 PROJECT IMPLEMENTATION PROGRESS

Sri Lanka: Local Government Enhancement Sector Project - Loan2790 SRI																								
(Overall Progress as on 30 September 2015) *																								
	Activity	2011				2012				2013				2014				2015				Prg.	Wt.	Total
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
I	Project Preparation																							
	ADB Board Approval																					100.0	1.0	1.00
	Signing of Loan Agreement																					100.0	0.4	0.40
	Loan Effectiveness																					100.0	0.2	0.20
																						100.0	0.4	0.40
II	Output 1: Local Government Infrastructure Service Improvement																						70.0	46.37
	Civil Works and Equipment																							
	Preparation of Standard Bidding Documents / Standard Formats																					100.0	3.0	3.00
	Completion of Feasibility and Detailed Project Reports																					92.0	10.0	9.20
	Completion of Bid document and Notificaiton to bid																					91.0	2.0	1.82
	Evaluation of Bids and award of Contracts																					89.0	5.0	4.45
	Completion of works / supply (Physical)																					62.0	45.0	27.90
	Preparation of subproject completion reports																					-	5.0	-
III	Output 2: Local Government Policy Reform and Capacity Building Support																						20.0	17.76
	Preparation and aproval of Reform Plans and SWM action Plans for all LAs																					100.0	5.0	5.00
	Reform Plan implementation and monitoring																					70.0	4.0	2.80
	Recruitment of CDTA Consultants																					100.0	1.0	1.00
	Completion of the BPR report																					100.0	2.0	2.00
	Development of Guidelines based on BPR Report and Training Pilot LAs																					100.0	3.0	3.00
	Drafting Legal Amendments and finalization with Ministry																					100.0	1.0	1.00
	Development and Implementation of IT solutions to Pilot Local Authorities																					74.0	4.0	2.96
IV	Output 3: Project Management and Administration Support																						9.0	6.87
	Staffing of PMU and SPCU																					87.0	1.0	0.87
	Recruitment of PMC and PMC Support																					80.0	2.0	1.60
	Recruitment of Design and Supervision Consultants and DSC Support																					80.0	3.0	2.40
	Development of PPMS, GRM and GAP																					100.0	2.0	2.00
	Project Completion Report																					-	1.0	-
* Considering all new packages (CKD works under 3mn reserved funds and furniture pacakges)																			100.0	72.00				

Appendix 3 CONTRACT AWARD DETAILS

Contract Awards – As on 30 September 2015

Sl. No	Particulars of Award	Package No.	Award Amount	PCSS Number
1.	Project Management Consultancy	PMC 01	942,800 USD + LKR 88,645,806.83	001
2.	Procurement of Four Wheel Tractors with Trailers (31); Four Wheel Tractor (1); Four Wheel Tractor with Trailer Mounted Bowser (1); Trailer Mounted Bowser (2)	PMU-VE-EQ-01	48,780,600.00	002
3.	Procurement of Water Bowsers (4)	PMU VE 05	14,519,680.00	003
4.	Incremental Expenditure – Aug'12 – Feb'13	IRC -1	15,369,710.26	004
5.	Complete PS Office Building phase 02 of Bingiriya Pradeshiya Sabha, North Western Province	NWP NCB BIN 01	30,974,194.94	005
6.	Procurement of Tippers (12 +2) – (14	PMU VE 04	48,308,036.00	006
7.	Huluganga Bridge, Panwila Central Province	CP NCB PAN 07	37,644,600.00	007
8.	Construction of Pallewala Pradeshiya Sabha Sub office for Mirigama PS, Western Province	WP NCB MIR 02	21,670,015.54	008
9.	Construction of Pradeshiya Sabha Office Building – Giribawa Pradeshiya Sabha, North Western Province	NWP NCB GIR 03	28,664,419.44	009
10.	Construction of the Divulupitiya PS office building, Divulapitiya, Western Province	WP NCB DIV 03	54,595,353.12	010
11.	Construction of a New Complete PS Office Building– Lunugamwehara PS , Southern Province	SP NCB LUN 01	45,747,167.81	011
12.	Procurement of Gully Bowsers (3)	PMU VE 03	7,350,000.00	012
13.	Construction of PS Office Building – Halathuthena town - Haldumulla PS, UVA Province	UVA NCB HAL 01	34,972,015.23	013
14.	Incremental Expenditure – 11 Jul 13 – 17 Sep'13	IRC 2	30,171,761.52	014
15.	Design and Supervision Consultants – Western Province	DSC 07	10,269,714.00	015
16.	Incremental Expenditure - Balance Project Period	IRC-3	391,391,810.75	016
17.	Design and Supervision Consultants for UVA Province	DSC 06	49,777,142.86	017
18.	Design and Supervision Consultants – Central Province	DSC 01	53,034,265.72	018
19.	Design and Supervision Consultants – North Central Province	DSC 02	49,850,285.71	019
20.	Design and Supervision Consultancy – Sabaragamuwa Province	DSC 04	44,288,571.43	020
21.	Design and Supervision Consultancy – Southern Province	DSC 05	42,215,886.00	021
22.	Design and Supervision Consultants – North Western Province	DSC 03	41,284,571.43	022
23.	Construction of Comfort Centre – Medagama, Uva Province	UVA NCB MDG 27	3,917,028.68	023
24.	Construction of a new pradeshiya sabha office building with a Community Hall for Ruwanwella PS, Sabaragamuwa Province	SAB-NCB-RUW-28	50,402,867.26	024
25.	Construction of the Library Building at Medagama Town for Medagama PS, Uva Province	UVA-NCB-MDG-20	24,603,040.00	025

Sl. No	Particulars of Award	Package No.	Award Amount	PCSS Number
26	Construction of Comfort Centre at Meegahakiula Town for Meegahakiula PS, Uva Province	UVA-NCB-MEE-07	4,510,723.20	026
27	Construction of PS building with Community Hall + Library at Kimbissa for Dambulla PS, Central Province	CP-NCB-DAM-01	47,918,934.45	027
28	Improvement of Comfort Centre at Uragasman Handiya town for Karadeniya PS, Southern Province	SP-NCB-KAR-14	3,725,415.99	028
29	Construction of Office Building at Vanathavilluwa town for Vanathavilluwa PS, North Western Province	NWP-NCB-VAN-20	23,777,600.00	029
30	Construction of Multipurpose building (Community Hall, Library, Computer Centre) at Galagedara for Thumpane PS, Central Province	CP-NCB-THU-19	48,500,000.00	030
31	Construction of Comfort Centre in Padaviya PS, Horawapothana PS and Kebithigollewa PS	NCP-NCB-CC-01	14,174,372.52	031
32	Construction of Comfort Centre in Mahallupama Town in Ipalogama PS, Andiyagala Town in Andiyagala PS and Thirappane Town in Thirappane PS	NCP-NCB-CC-02	11,558,932.00	032
33	Construction of a PS Office Building with Community Hall at Diyathalawa Town for Haputale PS, Uva Province	UVA-NCB-HAP-09	36,947,680.00	033
34	Procurement of office equipment for PMU and SPCUs	PMU EQ 07	3,918,280.00	034
35	Construction of a PS Office Building with Community Hall at Siyambalanduwa for Siyambalanduwa PS, Uva Province	UVA-NCB-SIY-22	40,977,452.77	035
36	Procurement of computers for PMU and SPCUs	PMU EQ 06	8,547,835.20	036
37	Construction of Comfort Centre at Welikanda Town in Welikanda PS	NCP-NCB-CC-03	4,694,441.69	037
38	Construction of Bus Stand + Comfort Centre at Imaduwa Town for Imaduwa PS, Southern Province	SP-NCB-IMA-11	14,541,724.02	038
39	Construction of Pradehiya Sabha Office Building, Weekly Fair and Public Toilet at Mulatiyana for Mulatiyana PS, Southern Province	SP-NCB-MUL-19 Part A	50,000,000.00	039
40	Construction of PS Building at Urubokka for Pasgoda PS, Southern Province	SP-NCB-PAS-23	48,250,214.32	040
41	Construction of a Multi-Purpose Building (Library, Montessori with a children's park in the vicinity, Community Hall) at Mawaramandiya for Biyagama PS, Western Province	WP-NCB-BIY-06	50,737,228.73	041
42	Construction of the PS office building + Construction of Weekly fair at Dodangoda Town for Dodangoda PS, Western Province	WP-NCB-DOD-08	44,871,216.75	042
43	Construction of Weekly Fair & Comfort Centre at Bulnewa Town in Galnewa PS, North Central Province	NCP-NCB-GLN-09	16,987,711.05	043
44	Weekly fair and Comfort Centre facility at Iththapana Town for Walallawita PS, Western Province	WP-NCB-WLT-18	25,991,660.95	044
45	Construction of Weekly Fair at Debarawewa Town for Tissamaharama PS, Southern Province	SP-NCB-TMR-27	50,000,000.00	045
46	Improvement to existing Shops and Construction of Front Yard and Community Hall at Imaduwa Town for Imaduwa PS, Southern Province	SP-NCB-IMA-10	33,950,000.00	046
47	Construction of Bus Stand in Kamburupitiya Town for Kamburupitiya PS, Southern Province	SP-NCB-KAM-12	50,000,000.00	047
48	Construction of Agro Based Economic Centre with few shops and improvement to weekly fair in Welikanda Town for Welikanda PS, North Central Province	NCP-NCB-WKD-23	37,137,586.15	048

Sl. No	Particulars of Award	Package No.	Award Amount	PCSS Number
49	PS Building + Comfort Centre at Kataragama Town for Kataragama PS, Uva Province	UVA-NCB-KTG-17	49,454,298.80	049
50	Construction of Multipurpose building (Community Hall, PS Building, Ayurvedic Clinic, Maternity Care Centre) at Hasalaka Town for Minipe PS, Central Province	CP-NCB-MIN-11	48,800,000.00	050
51	Construction of Pradeshiya Sabha Office Building at Wellawaya Town for Wellawaya PS, Uva Province	UVA-NCB-WLW-25	30,765,838.87	051
52	Construction of Library Building (2nd Phase) at Polpithigama Town for Polpithigama PS, North Western Province	NWP-NCB-POL-16	17,961,942.15	052
53	Construction of Weekly Fair at Ayagama Town for Ayagama PS, Sabaragamuwa Province	SAB-NCB-AYA-03	9,821,209.55	053
54	Construction of Community hall, Library + Health Centre in Thirappane Town for Thirappane PS, North Central Province	NCP-NCB-THI-25	42,334,891.98	054
55	Comfort Centre at Baduraliya Town for Palindanuware PS, Western Province	WP-NCB-PAL-01	8,773,685.72	055
56	Construction of Multipurpose Building (Community Hall / Auditorium)+ Construction of PS office building at Lunugala Town for Lunugala PS, Uva Province	UVA-NCB-LUN-06	47,702,362.40	056
57	Construction of Weekly Fair at Andaulpotha Town for Rideemaliyadda PS, Uva Province	UVA-NCB-RDN-14	4,613,959.50	057
58	Construction of Health and Maternity Care Centre at Rattota for Rattota PS, Central Province	CP-NCB-RAT-17	15,616,051.65	058
59	Construction of Comfort Centre at Maskeliya Town for Ambagamuwa PS, Central Province	CP-NCB-AMG-03	6,977,459.10	059
60	Construction of a Community Centre on the existing PS Office Building at Hettipola Town for Wilgamuwa PS, Central Province	CP-NCB-WIL-23	11,732,953.23	060
61	Bus stand with Comfort Centre and Three Wheeler Park + Children Play area and Comfort Centre at Makulla Town for Madulla PS, Uva Province	UVA-NCB-MDL-18	41,743,180.46	061
62	Construction of Weekly Fair at Meegahakivula Town for Meegahakivula PS, Uva Province	UVA-NCB-MEE-28	17,890,696.40	062
63	Multipurpose Building (Health Centre, Vehicle Park including child care facility and community hall) at Udubaddawa Town for Udubaddawa PS, North Western Province	NWP-NCB-UDU-19	46,359,378.62	063
64	Construction of Multipurpose Building (Health Centre + Community Centre + Day Care Centre + Montessori) at Mahailuppallama Town in Ipalogama PS, North Central Province	NCP-NCB-IPA-12	40,488,592.14	064
65	Construction of a Multi -purpose building (Health Centre and Community Centre) with weekly fair at Pelmadulla Town for Pelmadulla PS, Sabaragamuwa Province	SAB-NCB-PEL-26	45,387,116.81	065
66	Construction of weekly fair at Giribawa + Comfort Centre facility in Giribawa Town for Giribawa PS, North Western Province	NWP-NCB-GIR-10	7,737,410.60	066
67	Construction of a Multi-Purpose building (Pradeshiya Sabha office, Library, Ayurveda) + Comfort Centre at Dippitiya Town for Aranayake PS, Sabaragamuwa Province	SAB-NCB-ARN-01	47,553,749.12	067
68	Procurement of Office Equipment for 108 Pradeshiya Sabhas	PMU-EQ-11	34,830,432.00	068
69	Construction of a multipurpose building with a Children's Park (Community Hall , Montessori, Daycare Centre & Ayurveda Clinic) in Horowpothana Town in Horowpothana PS, North Central Province	NCP-NCB-HOR-11	38,441,712.76	069
70	Construction of Multi-purpose Building in Parakramapura Town for Padaviya PS, North Central Province	NCP-NCB-PAD-18	17,364,014.36	070
71	Construction of Bus Stand.at Mawathagama Town for Mawathagama PS, North Western	NWP-NCB-MAW-14	42,746,771.16	071

Sl. No	Particulars of Award	Package No.	Award Amount	PCSS Number
	Province			
72	Construction of Weekly Fair and Toilet at Udawalawa Town for Embilipitiya PS, Sabaragamuwa Province	SAB-NCB-EMB-15	30,842,393.37	072
73	Construction of weekly fair + Drainage System at weekly fair area at Kahawatta Town for Kahawatta PS, Sabaragamuwa Province	SAB-NCB-KAH-22	40,266,636.87	073
74	Construction of Multipurpose Building (Community Hall, Library) in Rambewa Town in Rambewa PS, North Central Province	NCP-NCB-RAM-22	28,454,284.32	074
75	Construction of Weekly Fair in Kebithigollewa Town for Kebithigollewa PS, North Central Province	NCP-NCB-KEB-14	14,450,632.13	075
76	Construction of Weekly fair + Comfort Centre at Mathugama Town for Mathugama PS, Western Province	WP-NCB-MAT-13	46,218,152.40	076
77	Construction of Multipurpose Building Community Hall + Montessori with a Children's Park + Construction of Weekly fair in Andiyagala Town for Palagala PS, North Central Province	NCP-NCB-PGL-19	43,783,746.16	077
78	Construction of daily fair + Public Toilet at Bowatte Town for Bingiriya PS, North Western Province	NWP-NCB-BIN-06	18,135,658.16	078
79	Construction of Bus stand with Public Toilet facility + Health Centre & Library at Madampe Town for Chilaw PS, North Western Province	NWP-NCB-CHI-07	30,192,617.16	079
80	Construction of the Weekly fair with toilet facility in Rambewa Town for Rambewa PS, North Central Province	NCP-NCB-RAM-24	16,825,819.67	080
81	Completion of Multipurpose Building (Health Centre, Maternity Clinic, Ayurvedic Clinic, Community Hall) at Halatuthenna Town for Haldumulla PS, Uva Province	UVA-NCB-HAL-08	13,296,625.35	081
82	Construction of Balance Work of PS Building in Kebithigollawa Town for Kebithigollawa PS, North Central Province	NCP-NCB-KEB-13	25,136,512.20	082
83	PS Office with Library and Health Centre at Kithalawa Town for Kuliypitiya PS, North Western Province	NWP-NCB-KUL-13	38,816,418.26	083
84	Multipurpose Building (Health Centre, Community Hall, Agro based Market) + Entrance road to Weekly Fair at Anda Upatha for Rideemaliyadda PS, Uva Province	UVA-NCB-RDM-12	39,688,402.50	084
85	Development of Weekly fair at Rattota Town for Rattota PS, Central Province	CP-NCB-RAT-18	12,751,576.77	085
86	Construction of Bus Stand and Multipurpose Building (Western Medical Clinic + Indegenious Clinic) at Rideegama Town for Rideegama PS, North Western Province	NWP-NCB-RID-18	36,721,726.03	086
87	Construction of the second phase of the PS office building which include a Library at Hanwella at Hanwella Town for Seetawaka PS, Western Province	WP-NCB-SEE-17	36,698,678.63	087
88	Construction of Bus Stand with few shops + Weekly fair at Kirinda Puhulwella Town for Kirinda Puhulwella PS, Southern Province	SP-NCB-KIR-16	36,833,097.89	088
89	Construction of Library, Health Centre, Community Hall and Comfort Centre + Weekly fair at Udadumbara Town for Udadumbara PS, Central Province	CP-NCB-UDA-20	37,334,321.27	089
90	Construction of a Multi Purpose Building (PS office , Library, Ayuruweda,) at Udawela Town for Badulla PS, Uva Province	UVA-NCB-BDL-03	44,047,097.25	090
91	Construction of Weekly Fair at Madampe	NWP-NCB-CHI-08	13832207	091

Sl. No	Particulars of Award	Package No.	Award Amount	PCSS Number
92	Construction of Multipurpose Building (Community Hall, Library and Computer Centre) with Children's park	CP-NCB-AMB-04	45186760.94	092
93	Construction of PS Building Upper Floor and Library, Community Hall	CP-NCB-YTW-27	43910926.65	093
94	Construction of the Weekly fair and Drainage System and Pavement	NCP-NCB-RAJ-20	36617531.72	094
95	PS Office Building + Weekly fair	SP-NCB-NEL-21	41600000.00	095
96	Construction of the roads	SP-NCB-HAK-06	16855743.29	096
97	Construction of the weekly fair + PS Office Building	SP-NCB-THG-26	44443004.11	097
98	Construction of Multipurpose Building (Sub office, Library, Ayurveda and Day Care)	SP-NCB-KAR-13	34131582.31	098
99	Improvements to weekly fair and drainage system + Bus stand and Comfort Centre + Construction of Multipurpose Building (Health Centre, Daycare Centre and Community Hall)	NWP-NCB-NAW-15	40058362.32	099
100	Construction of Bus Stand at Meeghakiula for Meeghakiula Pradeshiya Sabha	UVA-NCB-MEE-11	22750512.65	100
101	Construction of Multipurpose Building at Etkandura for Welivitiya Divithura Pradeshiya Sabha	SP-NCB-WEL-29	39673885.40	101
102	Improvement to Weekly Fair with Retaining wall	UVA-NCB-MDG-02	13387732.51	102
103	Construction of Weekly Fair at Thibbotuwewa for Athuraliya Pradeshiya Sabha	SP-NCB-ATH-05	24322561.16	103
104	Construction of Library Building	NWP-NCB-KAL-11	19846386.50	104
105	Construction of Multipurpose Building (Health Centre with Ayurvedic Clinic, IT Centre, Public Toilet and Library) at Naula for Naula Pradeshiya Sabha	CP-NCB-NAU-12	45990595.98	105
106	Construction of Pradeshiya Sabha Building at Akuressa for Akuressa Pradeshiya Sabha	SP-NCB-AKU-02	34039605.28	106
107	Construction of a Multi -purpose building (Library, Montessori, Day Care centre along with a children park)	SAB-NCB-DER-11	43997242.91	107
108	Construction of Internal Roads Leading to Abayapura Janapadaya from Prakramapura with Drainage System	NCP-NCB-PAD-17	17771834.20	108
109	Bus stand with Comfort Centre	UVA-NCB-SIY-23	8958663.23	109
110	Construction of Weekly with Toilet Facility, and Roads Pavements and Drainage at Aralaganwila Town for Dimbulagala Pradeshiya Sabha	NCP-NCB-DIM-06	15973663.55	110
111	Improvement of Internal Roads	NCP-NCB-LAN-16	9349610.42	111
112	Construction of Health Centre at Huluganga	CP-NCB-PAN-14	10855400.00	112
113	Construction of Internal Road at Lunuwatta	UVA-NCB-UPG-15	37162064.95	113
114	Construction of Pradeshiya Sabha office Building with Library, Weekly Fair and Public Toilet at Heeloya	UVA-NCB-BAN-04	35855810.80	114
115	Construction of a PS Office Building with a Library and Community Hall + Weekly fair	UVA-NCB-KAN-05	44010531.73	115

Sl. No	Particulars of Award	Package No.	Award Amount	PCSS Number
	+ Comfort Centre			
116	Improvements to the Internal roads leading to compost Plant	SAB-NCB-BUL-09	19758816.00	116
117	Construction of a PS Sub Office Building with Library, Aurvedha and Day Care + Weekly fair	UVA-NCB-BAD-16	33563662.37	117
118	Construction of a Multi-Purpose Building (Library, Montessori)	WP-NCB-WLT-19	23358970.32	118
119	Construction of Weekly Fair, Bus stand and Community Centre	NCP-NCB-LAN-15	30671465.50	119
120	Construction of Crematorium at Hettipola	CP-NCB-WIL-26	15419920.33	120
121	Construction of Multipurpose Building and Refurbishment of Weekly fair at Galenbindunuwewa Town	NCP-NCB-GAL-07	32042448.89	121
122	Development of Internal Roads of Weekly Fair at Hettipola	CP-NCB-WIL-25	9983652.00	122
123	Rehabilitation of Danduhathakma - Kaparalla Road	SAB-NCB-EMB-16	12122572.00	123
124	Construction of Weekly Fair, Health Clinic and Community Hall	SAB-NCB-GLG-17	29878446.27	124
125	Construction of a bus stand with community hall + comfort center	SAB-NCB-AYA-04	34657057.20	125
126	Construction of Library Building and Weekly Fair with Drainage System at Arachchikattuwa	NWP-NCB-ARA-05	40833085.22	126
127	Development of Internal Roads under the PS area at Maskeliya	CP-NCB-AMG-02	38629417.95	127
128	Construction of Multipurpose Building at Moronthota	SAB-NCB-KEG-23	45073380.35	128
129	Construction of Pradeshiya Sabha Office Building with Health Centre, Community Centre and Auditorium	SAB-NCB-RTP-27	42992781.96	129
130	Construction of PS Office Building and Improvement of Drainage System at Kalpitiya Town	NWP-NCB-KAL-12	26114934.38	130
131	Construction of Multi-Purpose Building at Anguruwathota	WP-NCB-MAD-09	22320384.67	131
132	Rehabilitation of Ahakiyatha Road Up To Galigamuwa Crematorium	SAB-NCB-GLG-19	9890249.60	132
133	Construction of MultiPurpose Building for Community Hall, Library, Montessori, Clinic (Health Centre) and Ayurvedic Hospital at Gurudeniya & Thennakumbura	CP-NCB-GAN-05	45466234.66	133
134	Construction of Road, Drain & Pavement at Makulla Town	UVA-NCB-MDL-19	6791262.63	134
135	Construction of PS Building including Community Hall & HealthCentre at Barigama	CP-NCB-HAR-06	45939045.78	135
136	Construction of Crematorium at Wellawaya	UVA-NCB-WLW-26	15595364.54	136
137	Improvement of Roads at Alawwa Town	NWP-NCB-ALA-04	37334404.80	137
138	Construction of Multi-Purpose Building with Public Toilet at Polpithigama	NWP-NCB-POL-17	24530968.00	138
139	Construction of Bus Stand and Drainage at Giribawa	NWP-NCB-GIR-09	12709706.24	139
140	Construction of Multipurpose Building (Maternity and Health Centre, Library and Community Hall at Deniyaya	SP-NCB-KOT-17	45097538.33	140
141	Construction of Pradeshiya Sabha Office Building & Weekly Fair at Tanamalwila	UVA-NCB-THA-24	43168370.20	141
142	Construction of a Multi-purpose building (Library, Clinic, Ayuruweda, Montessori) + Internal Road and Drainage	SAB-NCB-IMB-20	35303290.09	142

Sl. No	Particulars of Award	Package No.	Award Amount	PCSS Number
143	Construction of Multipurpose Building (Library, Community Hall, Day Care, Weekly fair) at Ragala	CP-NCB-WLP-28	42503116.56	143
144	Construction of Water Supply Scheme for Galenbindunuwewa Water Supply Scheme	NCP-NCB-GAL-08	44068532.84	144
145	Construction of Weekly Fair, Public Toilet, Internal Roads & Drainage System at Kaluganga Nuwara Kade - Laggala	CP-NCB-LAG-08	26888432.68	145
146	Construction of Water Supply Scheme, Rattota	CP-NCB-RAT-16	29717248.18	146
147	Construction of Library Building, Madurawela	WP-NCB-MAD-10	15536456.66	147
148	Improvement of Internal Road at Baduraliya	WP-NCB-PAL-15	28073277.39	148
149	Procurement of 10,800 New Home Compost Bins for 108 Pradeshiya Sabhas in Sri Lanka	PMU-EQ-02	29574720.00	149
150	Construction of Bus Stand at Kirama, Katuwana	SP-NCB-KAT-15	36290243.63	150
151	Construction of Water Supply Project for Rajangana PS	NCP-NCB-RAJ-21	21,056,698.10	151
152	Construction of Water Supply Project Sector 2 for Dimbulagala PS	NCP-NCB-DIM-04 B	31,304,212.63	152
153	Construction of Water Supply Project Sector 3 for Dimbulagala PS	NCP-NCB-DIM-04 C	33,612,926.30	153
154	Construction of Water Supply Project Sector 1 for Dimbulagala PS	NCP-NCB-DIM-04 A	21,621,059.15	154
155	Construction of PS Office building with Library and Community Hall for Malimbada PS	SP-NCB-MAL-18	41,737,424.96	155
156	Construction of Water Supply Project for Galnewa PS	NCP-NCB-GLN-10	42,192,373.06	156
157	Construction of Weekly Fair and Multipurpose Building at Udugama for Nagoda PS	SP-NCB-NAG-20	49,294,000.00	157
158	Construction of PS Office Building for Hambanthota PS	SP-NCB-HAM-08	63,283,532.92	158
159	Construction of Multipurpose Building for Kolonna PS	SAB-NCB-KOL-25	46,549,426.00	159
160	Construction of Crematorium at Theldeniya for Madadumbara PS	CP-NCB-MED-10	13,713,763.12	160
161	Improvements of Roads drainage and Pavements for Daraniyagala PS	SAB-NCB-DER-13	6,002,757.09	161
162	Improvement of Drainage System for Dehiowita PS	SAB-NCB-DEH-10	29,931,803.44	162
163	Construction of Weekly Fair , Improvement to Library building and Multipurpose Building for Pitabeddara PS	SP-NCB-PIT-24	49,000,032.91	163
164	Construction of Road Retaining Wall and Pedestrian Walkway for Haputhale PS	UVA-NCB-HAP-10	7,771,374.98	164
165	Improvements of Weekly Fair with Entrance Road at Sooriya wewa for Sooriyawewa PS	SP-NCB-SOO-25	45,489,693.48	165
166	Construction of Vehicale Parki Area at Neluwa for Neluwa PS	SP-NCB-NEL-22	7,679,953.85	166
167	Rehabilitation of Suspension Bridge at Thibboyuwawa for Athuraliya PS	SP-NCB-ATH-04	11,711,706.78	167
168	Construction of Multipurpose Building, Weekly Fair and Toilet for Bulathkohupitiya PS	SAB-NCB-BUL-08	29,543,825.16	168
169	Improvements to Roads of Theldeniya for Medadumbara PS	CP-NCB-MED-09	30,402,942.49	169
170	Rehabilitation of Samalagama Road for Imbulpe PS	SAB-NCB-IMB-21	11,503,800.00	170
171	Construction of Multipurpose Building and Pre-school for Balangoda PS	SAB-NCB-BAL-05	35,403,018.11	171

Sl. No	Particulars of Award	Package No.	Award Amount	PCSS Number
172	Construction of Water Supply Project for Wilgamuwa PS	CP-NCB-WIL-24	45,148,811.21	172
173	Construction of Water Supply Project for Ududumbara PS	CP-NCB-UDA-21	51,477,846.39	173
174	Construction of Distribution System and Break Pressure Tanks for Udapalatha Water Supply Scheme for Udapalatha PS	CP-NCB-UPT-22 P3	58,013,510.36	174
175	Construction of Roughing Filter SS Filter, Chlorinator, Sump and Care taker's House for Water Supply Project for Udapalatha PS	CP-NCB-UPT-22 P2	39,576,540.53	175
176	Construction of Water Supply project for Laggala Pallegama PS	CP-NCB-LAG-13	59,243,741.38	176
177	Improvement to Ranukgalla - Kirigalpoththa – Bogasella Road for Badalkumbura Pradeshiya Sabha	UVA-NCB-BAD-21	12,828,360.89	177
178	Construction of Weekly Fair and Public Toilets for Yatiyantota Pradeshiya Sabha	SAB-NCB-YAT-29	42,467,037.54	178
179	Water Supply Scheme at Remuna (Akkara 90) and Diklanda for Madurawala Pradeshiya Sabha	WP-NCB-MAD-11	25,139,553.62	179
180	Construction of Public Library Building for Agalawatta Pradeshiya Sabha	WP-NCB-AGA-04	15,834,771.71	180
181	Water Supply Scheme at Kamburawala for Palindanuwara Pradeshiya Sabha	WP-NCB-PAL-14	26,040,022.80	181
182	Water Supply Scheme at Pallewela for Mirigama Pradeshiya Sabha	WP-NCB-MIR-16	24,342,814.49	182
183	Construction of Sub Office and Library at Udawalawe for Embilipitiya Pradeshiya Sabha	SAB-NCB-EMB-14	3,566,908.77	183
184	Construction of Water Supply Scheme (Intake and Raw Water Main) for Udapalatha PS	CP-NCB-UPT-22 P1	70,351,972.44	184
185	Improvement to Solid Waste Management Centre at Kekulandala for Agalawatta PS	WP-NCB-AGA-05	26,132,462.25	185
186	Construction of Water Supply Project at Vanathavilluwa for Vanathavilluwa Pradeshiya Sabha	NWP-NCB-VAN-21	58,955,289.03	186
187	Construction of Water Supply Scheme at Kurundupiyasa for Hakmana Pradeshiya Sabha	SP-NCB-HAK-07	72,785,796.27	187
188	Improvements to Solid Waste Management Centre at Galigamuwa for Galigamuwa PS	SAB-NCB-GLG-18	8,568,512.62	188
189	Solid Waste Management, Balangoda PS	SAB-NCB-BAL-07	9,197,595.44	189
190	Multipurposed Building including PS office, Library and Community Hall- Pathahewaheta PS	CP NCB PAT 15	45,949,865.81	190
191	Solid Waste Management Project, Hambantota Pradeshiya Sabha	SP NCB HAM 09	3,913,704.71	191
192	Construction of weekly fair and pradeshiya sabha office for Thawalama Pradeshiya Sabha	SP NCB TWM 28	46,025,709.24	192
193	Procurement of 10800 brand new home composting bins for 82 Pradeshiya Sabhas	PMU EQ 12	31,888,080.00	193

Appendix 4 PROGRESS OF INFRASTRUCTURE DEVELOPMENT

Province : Central													
Sl. No	Name of Town, LA	Name of Sub Project	Package Number	PCSS Number	Name of Contractor / Supplier	Initial Estimate ¹ DPR Estimate ² Award Value ³ (LKR)	Contract Amount without unutilised contingencies (w/o vat) (LKR)	Date of Award	Estimated/actual date of completion including extended period	Physical Progress %	Financial Progress (LKR Mn)	Financial Progress% of 8	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Civil Works													
1	Gurudeniya, Gangawata Korale, Kandy	Construction of a multi-purpose building (Health Centre, Community hall, Ayurvedic Clinic, Library)	CP-NCB-GAN-05	0133	Nawaloka Constructions	45,466,234.66	37,429,597.62	2014.09.24	2015.09.18	99	20.95	46	Construction is in progress.
2	Barigama, Harispattuwa, Kandy	Construction of PS office Building including Community Hall, Health Centre, Maternity Care Centre	CP-NCB-HAR-06	0135	Ratnayake Constructions	45,939,045.78	44,357,511.26	2014.09.15	2015.10.20	45	17.35	36	Construction is in progress.
3	Theldeniya, Medadumbara, Kandy	Improvement to Roads	CP-NCB-MED-09	0169	ASB Constructions (Pvt) Ltd	30,402,942.49	24,900,034.80	2015.02.26	2015.10.15	90	18.1	60	Construction is in progress.
4	Hasalaka, Minipe, Kandy	Construction of Multipurpose building (Community Hall, PS Building, Ayurvedic Clinic, Maternity Care Centre)	CP-NCB-MIN-11	0050	Dharmadasa Construction & Enterprise	48,800,000.00	41,205,041.48	2014.03.19	2015.07.31	98	29.83	62	Construction is in progress.
5	Panwila, Panvila, Kandy	Huluganga Bridge	CP-NCB-PAN-07	0007	Central Engineering Consultancy Bureau	37,644,600.00	34,222,363.64	2013.08.14	2014.04.10	100	37.61	100	Completed
6	Panwila, Panvila, Kandy	Construction of Health Centre	CP-NCB-PAN-14	0112	Amila Enterprises	10,855,600.00	10,134,359.98	2014.09.05	2015.06.30	100	10.36	95	Completed
7	Galaha, Pathahewaheta, Kandy	Construction of a Multi-Purpose Building including PS Office & Library and Community Hall	CP-NCB-PAT-15	0190	Ratnayake Constructions	45,949,865.81	37,296,969.00	2015.07.08	2016.04.07	5	9.10	19	Construction is in progress.
8	Galagedara, Thumpane, Kandy	Construction of a Multi - purpose building (Community Hall, Library,computer centre)	CP-NCB-THU-19	0030	Weerasooriya Builders (Pvt) Ltd	48,500,000.00	55,189,801.93	2013.12.05	2015.07.25	100	52.84	109	Completed
9	Udadumbara, Udadumbara, Kandy	Water Supply Project	CP-NCB-UDA-21	0173	Sawinda Enterprises	51,477,846.39	42,533,884.36	2015.03.12	2016.03.11	25	12.11	24	Construction is in progress.
10	Udadumbara, Udadumbara, Kandy	Construction of Weekly fair, Library, Health Centre, Community Hall at Hunnasgiriya + Public Toilet	CP-NCB-UDA-20	0089	Senkadagala Enterprises	37,334,321.27	38,227,580.09	2014.06.10	2015.08.31	100	22.52	60	Completed
11	Udapalatha, Doluwa, Kandy	Construction of Intakes & Raw water mains	CP-NCB-UPT-22 - P1	0184	RS Projects	70,351,972.44	57,618,323.05	2015.06.03	2016.06.02	2	14.07	20	Construction is in progress
		Construction of Roughing Filter, SS Filter, Chlorinator House, Sump & Care Taker's House	CP-NCB-UPT-22 - P2	0175	RS Projects	39,576,540.53	32,572,088.91	2015.03.13	2016.03.12	30	9.05	23	Construction is in progress
		Construction of Distribution System & Break Pressure Tanks	CP-NCB-UPT-22 - P3	0174	RS Projects	58,013,510.36	47,514,168.81	2015.03.13	2016.03.12	45	14.19	24	Construction is in progress
12	Metihakka, Ambanganga Korale, Matale	Construction of Multipurpose Building (Community Hall, Library and Computer Centre) with Children's park	CP-NCB-AMB-04	0092	Amila Enterprises	45,186,760.94	37,117,534.30	2014.07.04	2015.07.31	100	24.73	55	Completed
13	Kimbissa, Dambulla, Matale	Construction of PS building including Community Hall + Library	CP-NCB-DAM-01	0027	ASB Constructions (Pvt) Ltd	47,918,934.45	45,071,263.80	2013.12.05	2015.01.31	100	40.51	85	Completed
14	Kalu Ganga Nuwara Kadey, Laggala-Pallegama, Matale	Construction of Weekly Fair Internal Roads and Drainage	CP-NCB-LAG-08	0145	Amila Enterprises	26,888,432.68	21,825,026.53	2014.12.10	2015.10.19	5	5.37	20	Construction is in progress
15	Kalu Ganga Nuwara Kadey, Laggala-Pallegama, Matale	Water Supply Project	CP-NCB-LAG-13	0176	RS Projects	59,243,741.38	48,520,672.71	2015.03.13	2016.03.12	30	16.42	28	Construction is in progress
16	Naula, Naula, Matale	Multipurpose building (Health Centre, Ayurvedic Clinic, Library, Computer Centre)	CP-NCB-NAU-12	0105	Ratnayake Constructions	45,990,595.98	39,813,705.90	2014.08.22	2015.08.31	85	23.04	50	Construction is in progress.
17	Raththota, Rattota, Matale	Development of Weekly Fair	CP-NCB-RAT-18	0085	Amila Enterprises	12,751,576.77	15,947,397.42	2014.06.18	2015.03.31	100	12.06	95	Completed
18	Raththota, Rattota, Matale	Water Supply Scheme	CP-NCB-RAT-16	0146	Shakthi Civil Constructions	29,717,248.18	24,121,143.00	2014.12.11	2015.10.12	40	8.63	29	Construction is in progress.
19	Raththota, Rattota, Matale	Construction of Health and Maternity Care Centre	CP-NCB-RAT-17	0058	Amila Enterprises	15,616,051.65	13,727,552.10	2014.04.23	2014.12.22	100	15.48	99	Completed
20	Hettipola, Wilgamuwa, Matale	Water supply project	CP-NCB-WIL-24	0172	ASB Constructions (Pvt) Ltd	45,148,811.21	36,976,913.36	2015.03.09	2016.03.08	20	9.03	20	Construction is in progress.
21	Hettipola, Wilgamuwa, Matale	Internal roads of weekly fair	CP-NCB-WIL-25	0122	Udaya Constructions	9,983,652.00	8,545,515.00	2014.09.12	2015.01.11	100	8.93	89	Completed
22	Hettipola, Wilgamuwa, Matale	Construction of Crematorium	CP-NCB-WIL-26	0120	Galahitiyawa Builders	15,419,920.33	12,529,440.05	2014.09.16	2015.10.31	80	8.03	52	Construction is in progress.
23	Hettipola, Wilgamuwa, Matale	Construction of Community Centre on Existing PS office Building	CP-NCB-WIL-23	0060	Galahitiyawa Builders	11,732,953.23	10,812,303.48	2014.04.02	2014.10.02	100	11.34	97	Completed
24	Elakkaraya, Yatawatta, Matale	Construction of PS Building Upper Floor and Library, Community Hall	CP-NCB-YTW-27	0093	Ratnayake Constructions	43,910,926.65	37,724,340.78	2014.07.04	2015.09.30	98	25.3	52	Construction is in progress.
25	Maskeliya, Ambagamuwa, Nuwara Eliya	Construction of the Internal Roads under the PS area	CP-NCB-AMG-02	0127	Amila Enterprises	38,629,417.94	31,355,047.04	2014.09.24	2015.08.06	90	23.24	60	Construction is in progress.
26	Maskeliya, Ambagamuwa, Nuwara Eliya	Construction of Comfort Centre	CP-NCB-AMG-03	0059	Amila Enterprises	6,977,459.10	6,727,656.38	2014.04.23	2014.10.22	100	6.96	100	Completed
27	Raagala, Walapane, Nuwara Eliya	Construction of a Multipurpose building (Library, Community Hall, Day care)	CP-NCB-WLP-28	0143	Amila Enterprises	42,503,116.56	34,794,732.92	2014.12.09	2015.11.06	70	22.58	50	Construction is in progress.
Sub Total (Civil Works)						1,067,932,078.79							

Province : North Central

Sl. No	Name of Town, LA	Name of Sub Project	Package Number	PCSS Number	Name of Contractor / Supplier	Initial Estimate1 DPR Estimate2 Award Value3 (LKR)	Contract Amount without unutilised contingencies (LKR)	Date of Award	Estimated/Actual date of completion including extended period	Physical Progress %	Expenditure Amount (LKR)	Financial Progress % of 8	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Galenbindunuwewa, Galenbindunuwewa, Anuradhapura	Construction of a multipurpose building community hall with a podium, Library ,Montessori with a Children's Park + Weekly fair	NCP-NCB-GAL-07	0121	M/S. Nirupama Construction	32,042,448.89	29,129,499.00	2014.09.16	2015.12.20	55.00	13,206,687.76	45.34	MPB roof slab shu. works in Progress and Weekly fair interlock in progress
2	Galenbindunuwewa, Galenbindunuwewa, Anuradhapura	Water Supply Project	NCP-NCB-GAL-08	0144	M/s RS Projects	44,068,532.84	40,465,539.86	2014.12.10	2015.12.12	55.00	13,382,663.35	33.07	Water Tank Coloumns shaft in Progress. Pipe Laying in Progress.
3	Bulnewa, Galnewa	Construction of weekly fair + Comfort Centre	NCP-NCB-GLN-09	0043	M/S.Sunil Jayarathna Construction	16,987,711.05	16,987,711.05	2014.02.11	2014.08.18	100.00	12,274,603.53	72.26	Work Completed&Final bill to PMU 01/10/2015
4	Bulnewa, Galnewa	Water Supply Project	NCP-NCB-GLN-10	0156	M/S Shakthi Civil Construction	42,192,373.06	38,356,702.78	2015.01.28	2016.02.06	60.00	16,979,441.96	44.27	WT1 st level beam in Progress
5	Horoupathana, Horoupathana, Anuradhapura	Construction of a multipurpose building with a Children's Park (Community Hall , Montessori, Daycare Centre & Ayurveda Clinic)	NCP-NCB-HOR-11	0069	M/S Edward & Christi	38,441,712.76	38,157,834.36	2014.05.29	2015.07.29	100.00	26,451,522.53	69.32	Completed Final bill pending
6	Mahailuppallama, Ipalogama, Anuradhapura	Construcion of Multipurpose Building (Health Centre + Community Centre + Day Care Centre + Montessori)	NCP-NCB-IPA-12	0064	M/S Nirupama Construction	40,888,592.14	38,264,766.96	2014.04.23	2015.11.15	80.00	26,451,522.53	69.13	1 st floor finishing & External work in progress
7	Kebithigollawa Kebithigollawa Anuradhapura	Completion of balance work of PS building	NCP-NCB-KEB-13	0082	M/S Edward & Christi	25,136,512.20	23,442,549.93	2014.05.29	2015.03.18	100.00	18,576,447.63	79.24	Completed final bill at Consultant's office
8	NCP	Construction of Comfort Centres in Parakramapura Town in Padaviya PS, Horowpoththana Town in Horowpoththana PS and Kebithigollewa town in Kebithigollewa PS	NCP-NCB-CC-01	0031	M/S. Nandana Rodrigo Construction	14,174,372.52	14,253,780.52	2013.12.09	2014.10.14	100.00	9,756,314.09	68.45	Completed&, Final Bill at SPCU
9	NCP	Construction of Comfort Centres in Mahailuppallama Town in Ipalogama PS, Andiyagala Town in Palagala PS and Thirappane town in Thirappane PS	NCP-NCB-CC-02	0032	M/S. Nandana Rodrigo Construction	11,558,932.00	11,558,932.00	2013.12.09	2014.08.02	100.00	8,812,779.39	76.24	Work Completed&Final bill at Consultant's office
10	Welikanda, Welikanda,Polonnaruwa	Construction of Comfort Centre	NCP-NCB-CC-03	0037	M/S. Davinda Construction	4,694,441.69	4,097,145.12	2013.12.24	2014.06.21	100.00	3,804,749.43	92.86	Work Completed
11	Kebithigollawa, Kebithigollawa, Anuradhapura	Construction of Weekly Fair	NCP-NCB-KEB-14	0075	M/S Nirupama Construction	14,450,632.13	13,224,941.18	2014.06.03	2015.02.16	100.00	10,823,171.17	81.84	Work Completed&Final bill pending
12	Parakramapura, Padaviya,Anuradhapura	Construction of a multipurpose building with a Children's Park (PS Sub Office Community Hall ,Day care centre,Montessori,Library)	NCP-NCB-PAD-18	0070	M/S Nirupama Construction	17,364,014.36	16,611,259.95	2014.06.03	2015.02.16	100.00	14,780,812.10	88.98	Work Completed&Final bill pending
13	Parakramapura, Padaviya, Anuradhapura	Construction of Roads & Drainage System	NCP-NCB-PAD-17	0108	M/S Nirupama Construction	17,771,834.20	17,771,834.20	2014.09.03	2015.05.27	99.00	13,755,391.39	77.40	Work Completed&Final bill pending (Due to variation work)
14	Andiyagala,Palagala, Anuradhapura	Construction of a multipurpose building community hall + Montessori with a Children's Park + Construction of Weekly fair	NCP-NCB-PGL-19	0077	M/S W.M.B.Contractors & Transporters	43,783,746.16	40,221,696.87	2014.06.03	2015.10.30	73.00	19,635,325.05	48.82	Multipurpose Building finishing works in progress
15	Pahekanuwa, Rajangane,Anuradhapura	Water Supply Project	NCP-NCB-RAJ-21	0151	M/S Subasinghe Construction	21,056,698.10	19,142,452.82	2014.12.29	2015.09.30	60.00	5,973,174.30	31.20	WT completed& pipe laying in progress
16	Pahekanuwa, Rajangane,Anuradhapura	Construction of the Weekly fair & Drainage System and Pavement	NCP-NCB-RAJ-20	0094	M/S W.M.B.Contractors & Transporters	36,617,531.72	33,798,454.48	2014.07.10	2015.10.30	62.00	16,079,973.69	47.58	Roof truss works in progress
17	Rambewa,Rambewa, Anuradhapura	Construction of a multipurpose building (Community Hall, Library)	NCP-NCB-RAM-22	0074	M/S Assalaarachchi Construcion	28,454,284.32	26,148,207.51	2014.06.03	2015.07.30	98.00	25,783,135.96	98.60	Work Completed,Variation work in progress
18	Rambewa,Rambewa, Anuradhapura	Construction of the Weekly fair with toilet facility	NCP-NCB-RAM-24	0080	M/S Siridantha Construcion	16,825,819.67	15,296,199.70	2014.06.04	2015.07.15	98.00	10,028,310.20	65.56	Work Completed,Variation work in progress
19	Thirappane, Thirappane,Anuradhapura	Construction of Community hall, Library + Health Centre	NCP-NCB-THI-25	051	M/S. Siridantha Construction	42,334,891.98	38,486,265.44	2014.04.01	2015.10.30	82.00	22,347,380.14	58.07	1 st floor finishing works in progress
20	Aralanganwila,Dimbulagala,Polonnaruwa	Water Supply Project - Sector-01	NCP-NCB-DIM-04A	0152	M/S Nirupama Construction	21,621,059.15	19,655,508.32	2015.01.13	2015.10.22	60.00	9,523,139.94	48.45	Renovation of FT in Progress
	Nuwaragala,Dimbulagala,Polonnaruwa	Water Supply Project - Sector-02	NCP-NCB-DIM-04B	0153	M/S Nirupama Construction	31,304,212.63	28,458,375.12	2015.01.13	2015.12.22	60.00	11,648,405.42	40.93	Foundation work of FT in Progress
	Sripura,Dimbulagala,Polonnaruwa	Water Supply Project - Sector-03	NCP-NCB-DIM-04C	0154	M/S Nirupama Construction	33,612,926.30	30,557,205.73	2015.01.13	2016.01.22	60.00	14,559,721.12	47.65	SSF wall Concreting in Progress
21	Aralaganwila, Dibulagala,Polonnaruwa	Construction of the Weekly fair with Comfort Centre facility + Road Improvement and Drainage	NCP-NCB-DIM-06	0110	M/S. Sunil Jayarathna Construction	15,973,663.55	15,973,663.55	2014.09.03	2015.05.31	99.00	10,312,515.55	64.56	Work Completed ,Variation work in progress
22	Thalpotha,Lankapura, Polonnaruwa	Construction of bus stand & Comfort Centre facility + Community facility with Comfort Centre + weekly fair	NCP-NCB-LAN-15	0119	M/S KMC Construction Lanka (Pvt) Ltd.	30,671,465.50	27,883,150.45	2014.09.17	2015.07.19	65.00	6,792,209.81	24.36	Weekly fair finishing work in progress & Road works in Progress for Bus stand
23	Thalpotha,Lankapura,Polonnaruwa	Improvement of Internal Roads	NCP-NCB-LAN-16	0111	M/S. Sunil Jayarathna Construction	9,349,610.42	8,499,645.84	2014.09.03	2015.04.10	100.00	5,720,605.53	67.30	Completed final bill at Consultant's office
24	Welikanda, Welikanda,Polonnaruwa	Construction of Agro based economic centre with a few shops and improvement to weekly fair	NCP-NCB-WKD-23	0048	M/S. Antony Builders Pvt Ltd	37,137,586.15	33,761,441.95	2014.03.05	2015.07.30	98.00	31,432,432.53	93.10	Variation works in Progress ,Land Scaping works in Progress
Sub Total (Civil Works)						690,925,043.50					378,892,436.10		

Province : North Western														
Sl. No	Name of Town, LA	Name of Sub Project	Package Number	PCSS Number	Name of Contractor / Supplier	Initial Estimate ¹ DPR Estimate ² Award Value ³ (RS. Mn)	Contract Amount without unutilised contingencies + 12%VAT	Date of Award	Initial date of completion	Estimated/actual date of completion including extended period	Physical Progress %	Cumulative payment + VAT	Financial Progress% of 8	Remarks
1	2	3	4	5	6	7	8	9		10	11	12	13	14
Civil Works														
54	Alawwa, Alwwa, Kurunegala	Roads	NWP-NCB-ALA-04	0137	Dilini Builders	37,334,404.80	33,940,368.00	2014.10.03	2015.06.03	2015.09.03	100%	7,448,110.78	22	in progress
55	Bowatta, Bingiriya, Kurunegala	Complete PS Office Building-phase 2	NWP-NCB-BIN-01	0005	Antony Builders	30,974,194.94	27,743,568.91	2013.08.22	2014.03.22	2014.03.22	100%	26,194,857.07	94	Completed Final bill Paid
56	Bowatta, Bingiriya, Kurunegala	Construction of daily fair + Public Toilet	NWP-NCB-BIN-06	0078	Antony Builders	18,135,658.16	16,486,917.78	2014.06.05	2014.12.05	2015.02.28	100%	12,908,167.20	78	Completed
57	Giribawa, Giribawa, Kurunegala	Construction of PS office Building	NWP-NCB-GIR-03	0009	Finite Lanka (Pvt) Ltd	28,664,419.44	26,058,563.13	2013.09.18	2014.04.18	2014.09.15	100%	19,976,968.75	77	Completed
58	Giribawa, Giribawa, Kurunegala	Construction of Bus stand and drainage	NWP-NCB-GIR-09	0139	Antony Builders	12,709,706.24	11,554,278.40	2014.10.06	2015.04.06	2015.10.22	85%	4,673,057.02	40	in progress
59	Giribawa, Giribawa, Kurunegala	Construction of weekly fair at Giribawa + Pulic Toilet facility	NWP-NCB-GIR-10	0066	Pre Fab Engineering	7,737,410.60	7,034,021.40	2014.05.12	2014.09.12	2014.09.12	20%	1,392,801.93	20	Terminated Contract.
60	Kithalawa,Kuliyapitiya, Kurunegala	PS office with Library and Health Centres	NWP-NCB-KUL-13	0083	Jayasinghe Construction	38,816,418.26	35,287,652.96	2014.06.24	2015.06.24	2015.09.27	70%	19,131,600.88	54	in progress
61	Mawathagama, Mawathagama, Kurunegala	Construction of Bus stand with service facility building (Ayurvedic Health Centre, Day Care Centre and Communith Hall), improvement of drains, toilet facility	NWP-NCB-MAW-14	0071	Distinction Construction	42,746,771.16	40,711,210.62	2014.06.05	2015.06.05	2015.09.18	95%	31,753,035.37	78	in progress
62	Polpithigama, Polpithigama, Kurnagela	Construction and completion of the PS building - 2nd phase	NWP-NCB-POL-02											Project Cancelled. Allocation is used for Multi purpose building
63	Polpithigama, Polpithigama, Kurnagela	Construction of the Library building 2nd phase	NWP-NCB-POL-16	0052	Gamini Construction	17,961,942.15	16,329,038.32	2014.03.17	2014.09.17	2014.11.07	100%	15,215,485.56	93	Completed
64	Polpithigama, Polpithigama, Kurnagela	Multipurpose Building (Health Centre and child care facility etc.) with Public toilet	NWP-NCB-POL-17	0138	Antony Builders	24,530,968.00	22,300,880.00	2014.10.06	2015.06.06	2015.09.14	70%	7,698,439.73	35	in progress
65	Rideegama, Rideegama, Kurunegala	Construction of Bus stand Multipurpose building (Ayurvedic clinic, community hall, Montissory)	NWP-NCB-RID-18	0086	Distinction Construction	36,721,726.03	34,973,072.40	2014.06.27	2015.06.27	2015.09.14	70%	19,769,784.71	57	in progress
66	Udubaddawa, Udubaddawa, Kurunegala	Multipurpose Building (Health Centre - (Ayurvedic, Alopatic and Maternity Clinic and Vehicle Park including child care facility and community hall)	NWP-NCB-UDU-19	0063	Antony Builders	46,359,378.62	42,144,888.80	2014.04.30	2015.04.30	2015.04.30	100%	13,474,187.94	32	Completed
67	Arachchikattuwa, Arachchikattuwa, Puttalam	Construction of weekly fair and drainage system and toilet + Library	NWP-NCB-ARA-05	0126	Brians Engineers	40,833,085.22	37,120,986.56	2014.09.26	2015.07.26	2015.09.09	90%	20,424,025.99	55	in progress
68	Madampe, Chilaw, Puttalam	Construction of Weekly fair at Madampe	NWP-NCB-CHI-08	0079	Brians Engineers	13,832,207.00	12,574,733.65	2014.07.11	2015.01.11	2015.03.30	100%	12,963,102.54	94	Completed
69	Madampe, Chilaw, Puttalam	Construction of Madampe Bus stand and Public Toilet facility + Health Centre & Library	NWP-NCB-CHI-07	0079	Brians Engineers	30,192,617.16	28,512,837.92	2014.06.05	2015.03.05	2015.08.31	100%	17,501,906.18	61	Completed
70	Norochcholai, Kalpitiya, Puttalam	Construction of Library building + Public Toilet	NWP-NCB-KAL-11	0104	Antony Builders	19,846,386.50	18,901,320.48	2014.08.28	2015.03.28	2015.09.02	85%	8,484,029.16	45	in progress
71	Norochcholai, Kalpitiya, Puttalam	PS Office Building + Drainage and Pavement	NWP-NCB-KAL-12	0130	Antony Builders	26,114,934.38	23,740,849.44	2014.09.26	2015.05.26	2015.09.02	85%	11,799,405.53	50	in progress
72	Nawagathagama, Nawagathagama, Puttalam	Improvements to weekly fair and drainage system + Bus stand & Public Toilet + Construction of Multipurpose Building (Health Centre, Daycare Centre & Community Hall)	NWP-NCB-NAW-15	0099	Brians Engineers	40,058,362.34	36,416,693.04	2014.08.15	2015.08.15	2015.08.15	100%	22,857,561.82	63	in progress
73	Wanathavilluwa, Wanathavilluwa, Puttalam	Construction of PS office building	NWP-NCB-VAN-20	0029	Wahid Construction	23,777,600.00	21,616,000.00	12.12.2013	2014.07.12	2014.11.30	100%	18,632,381.37	86	Completed
74	Wanathavilluwa, Wanathavilluwa, Puttalam	Construction of water supply scheme	NWP-NCB-VAN-21	0186	RS Projects	58,955,289.03	53,595,717.30	2015.06.12	2016.06.12	2016.06.12	10%	10,618,577.46	20	in progress
							547,043,599.11					302,917,486.99		

Province : Sabaragamuwa													
Sl. No	Name of Town, LA	Name of Sub Project	Package Number	PCSS Number	Name of Contractor / Supplier	Initial Estimate	Contract Amount without unutilised contingencies	Date of award	Estimated date of completion including extended period	Physical Progress % to date	Financial Progress (LKR Mn) to date	Financial Progress% of up to date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Civil Works													
1	Dippitiya, Aranayaka, Kegalla	Construction of a Multi-Purpose building (Pradeshiya Sabha office, Library, Ayurveda) + Weekly fair + Public toilets	SAB-NCB-ARN-01	0067	M/S RS Projects (Pvt) Ltd, No. 3/A, Oruthota Road, Gampaha	47,553,749.12	45,531,906.04	21.04.2014	31/10/2015	78%	25,740,263.58	54%	Constructions in Progress
2	Bulathkohupitiya, Bulathkohupitiya, Kegalla	Improvements to the Internal roads leading to compost Plant	SAB-NCB-BUL-09	0116	M/S Shakthi Civil Construction (Pvt) Ltd, No. 432/2/B, Walauwa Road, Homagama	19,758,816.00	18,155,016.00	27.08.2014	31/10/2015	85%	12,711,443.55	64%	Constructions in Progress
3	Bulathkohupitiya, Bulathkohupitiya, Kegalla	Construction of a Multi purpose building (Health Centre including Ayurvedic clinic, Montessori etc.) + Weekly fair + Toilet	SAB-NCB-BUL-08	0168	M/S Nikko Construction (Pvt) Ltd, No. 185/11 D, Araliya Uyana, Depanama, Pannipitiya.	29,543,825.16	28,050,707.31	24.12.2014	12/10/2015	65%	9,036,731.06	31%	Constructions in Progress
4	Dehiowita, Dehiowita, Kegalla	Improvement of the Drainage system	SAB-NCB-DEH-10	0162	M/S Nawaloka Construction Company (Pvt) Ltd, No. 115, Sir James Peris Mawatha, Colombo 02.	29,931,803.44	27,502,273.94	08.12.2014	25/01/2016	48%	7,237,675.69	24%	Constructions in Progress
5	Deraniyagala, Deraniyagala, Kegalla	Improvements of roads, drainage and pavement	SAB-NCB-DER-13	0161	M/S EHL contractors & Builders, Horagodawattha, Yaggaha, Walahanduwa, Galle.	6,002,757.09	5,592,013.55	10.12.2014	30/07/2015	100%	6,002,757.09	100%	completed & handed over
6	Deraniyagala, Deraniyagala, Kegalla	Construction of a Multi -purpose building (Library, Montessori, Day Care centre along with a children park)	SAB-NCB-DER-11	0107	M/S EHL contractors & Builders, Horagodawattha, Yaggaha, Walahanduwa, Galle.	43,997,242.91	41,087,372.35	14.07.2014	30/10/2015	68%	21,851,506.95	50%	Constructions in Progress
7	Galigamuwa, Galigamuwa, Kegalla	Construction of Weekly Fair (ground floor) with maternity and heath clinics with community hall (1st floor)	SAB-NCB-GLG-17	0124	M/S Finite Lanka (Pvt) Ltd, No. 260/01/02, 1st Floor, Kandy Road, Yakkala South, Yakkala	29,878,446.27	27,453,247.71	09.06.2014	31/10/2015	80%	12,630,664.37	42%	Constructions in Progress
8	Galigamuwa, Galigamuwa, Kegalla	Solid Waste management(compost plant)	SAB-NCB-GLG-18	0188	M/S J.N. Construction (Pvt) Ltd., No.52/4, Manaweriya, Kochchikade	8,568,512.62	7,866,750.73	19.06.2015	01/01/16	15%	1,713,702.53	20%	Constructions in Progress
9	Galigamuwa, Galigamuwa, Kegalla	Improvement to Road	SAB-NCB-GLG-19	0132	M/S J.N. Construction (Pvt) Ltd., No.52/4, Manaweriya, Kochchikade	9,890,249.60	9,087,469.60	09.09.2014	31/10/2015	100%(Original Scope)	6,552,478.42	66%	Original Scope of work completed
10	Moronothota, Kegalla, Kegalla	Multipurpose Building (Health Centre - (Maternity Centre), Library, Community Hall , Montessori, Three Wheeler park and Public toilet facility.	SAB-NCB-KEG-23	0128	M/S Gamini Construction, No. 39/A, Ranala	45,073,380.35	41,414,826.75	16.09.2014	14/01/2016	50%	16,559,858.13	37%	Constructions in Progress
11	Ruwanwella, Ruwanwella, Kegalla	Construction of a PS office building with Auditorium	SAB-NCB-RUW-28	0024	Darinton Construction (Pvt) Ltd.	50,402,867.26	46,311,725.45	22/11/2013	31/03/2015	100%	40,081,523.78	80%	Constructions in progress
12	Yatiantota(Kithulgoda), Yatiantothota, Kegalla	Construction of weekly fair & public toilet	SAB-NCB-YAT-29	0178	M/S Nawaloka Construction Company (Pvt) Ltd, No. 115, Sir James Peris Mawatha, Colombo 02.	42,467,037.54	39,020,037.74	26.03.2015	05/01/16		8,493,407.51	20%	Revised estimates being analysed
13	Ayagma, Ayagama, Ratnapura	Construction of weekly fair	SAB-NCB-AYA-03	0053	C & S Constructions (Pvt) Ltd.	9,821,209.55	9,024,033.45	21/03/2014	15/12/2014	100%	6,488,485.70	72%	Substantially completed
14	Ayagma, Ayagama, Ratnapura	Construction of a bus stand + Public Toilet	SAB-NCB-AYA-04	0125	M/S Ranasiha Lanka Construction (Pvt) Ltd, No. 31/4D, Sulaiman Terrace, Colombo 05	34,657,057.20	31,843,984.38	29.08.2014	30/11/2015	78%	12,714,476.29	37%	Constructions in progress
15	Waylioya, Balangoda, Ratnapura	Construction of a Multi -purpose building (community hall - event & conference room, Library, ayuruweda clinic, stores in the lower level)	SAB-NCB-BAL-05	0171	M/S Liyanage Constructions, Manampitiya, Thalgaswala, Galle	35,403,018.11	32,529,396.51	18.02.2015	11/03/16	30%	7,000,000.00	20%	Constructions in progress
16	Waylioya, Balangoda, Ratnapura	Compost Project	SAB-NCB-BAL-07	0189	M/S Ceyoka (Pvt) Ltd, No.55, Negombo Road, Peliyagoda	9,197,595.44	8,444,311.62	17.06.2015	01/01/2016			0%	Agreement Signed. Site handing over has been delayed by the PS
17	Udawalawe, Embilipitiya, Ratnapura	Construction of Internal roads	SAB-NCB-EMB-16	0123	M/S Liyanage Constructions, Manampitiya, Thalgaswala, Galle	12,122,572.00	11,138,597.00	29.08.2014	11/03/2015	100%	11,879,221.34	98%	completed & handed over
18	Udawalawe, Embilipitiya, Ratnapura	Construction of weekly fair + Toilet	SAB-NCB-EMB-15	0072	M/S Liyanage Constructions, Manampitiya, Thalgaswala, Galle	30,842,393.37	28,338,952.35	21.05.2014	31/10/2015	90%	22,770,574.46	74%	Constructions in progress
19	Udawalawe, Embilipitiya, Ratnapura	Proposed Sub Office & Library for Embilipitiya Pradeshiya Sabha at Udawalawa	SAB-NCB-EMB-14	0183	M/S B.K.G. Construction (Pvt) Ltd, No. 109/4, Beliatta Road, Walasmulla	3,566,908.77	3,488,532.40	07.04.2015	15/10/2015	85%	1,820,260.51	51%	Constructions in progress
20	BelihulOya, Imbulpe, Ratnapura	Construction of a Multi-purpose building (Library, Clinic, Ayuruweda, Montessori) + Internal Rds	SAB-NCB-IMB-20	0142	M/S Nawaloka Construction Company (Pvt) Ltd, No. 115, Sir James Peris Mawatha, Colombo 02.	35,303,290.09	33,802,299.86	30.10.2014	24/11/2015	65%	11,247,415.63	32%	Constructions in progress
21	BelihulOya, Imbulpe, Ratnapura	Construction of Internal Roads With Drainage Systems	SAB-NCB-IMB-21	0170	M/S Sathira Engineering (Pvt) Ltd., No. 324/1, School Lane, Kalapaluwawa, Rajagiriya.	11,503,800.00	10,570,050.00	16.02.2015	15/10/2015	90%	4,813,576.39	42%	Constructions in progress
22	Kahawaththa, Kahawatta, Ratnapura	Construction of weekly fair + Drainage System at weekly fair area	SAB-NCB-KAH-22	0073	KEP Constructions, Pelmadulla	40,266,636.87	36,998,241.02	21.05.2014	31/10/2015	88%	21,616,744.48	54%	Constructions in progress
23	Kolonne, Kolonna, Ratnapura	Construction of a Multi Purpose building (PS office , library in upstairs and a few shops) + Weekly fair + Public Toilet	SAB-NCB-KOL-25	0159	M/S Ranasiha Lanka Construction (Pvt) Ltd, No. 31/4D, Sulaiman Terrace, Colombo 05	46,549,426.00	45,185,426.00	20.11.2014	17/10/2015	70%	18,944,327.65	41%	Constructions in progress
24	Pelmadulla, Pelmadulla, Ratnapura	Construction of a Multi -purpose building with weekly fair	SAB-NCB-PEL-26	0065	M/S Ranasiha Lanka Construction (Pvt) Ltd, No. 31/4D, Sulaiman Terrace, Colombo 05	45,387,116.82	41,703,097.60	21.04.2014	29/04/2016		9,941,983.44	22%	Constructions to be started by 08/10/2015
25	Ratnapura New Town, Ratnapura, Ratnapura	Construction of PS office with Health Centre, Community Centre and Community Hall	SAB-NCB-RTP-27	0129	M/S Finite Lanka (Pvt) Ltd, No. 260/01/02, 1st Floor, Kandy Road, Yakkala South, Yakkala	42,992,781.96	40,149,344.00	29.08.2014	07/10/2015	72%	16,068,745.37	37%	Constructions in progress
Sub Total (Civil Works)						720,682,493.54					313,917,823.92		

Province : Southern													
Sl. No	Name of Town, LA	Name of Sub Project	Package Number	PCSS Number	Name of Contractor / Supplier	Contract Value LKR	Contract Value without Contingencies and VAT	Date of Agreement	Estimated/actual date of completion including extended period	Physical Progress %	Financial Progress (Disbursement) LKR	Financial Progress% of 8	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Civil Works													
1	Imaduwa, Imaduwa, Galle	Construction of Bus Stand + Public Toilet	SP-NCB-IMA-11	0038	M/s Singhe Ruwan Constructions	14,541,724.02	12,021,927.93	30.12.2013	03.06.2014	100%	10,755,350.58	80%	Work completed
2	Imaduwa, Imaduwa, Galle	Improvement to existing 12 shops and construction of front yard and Community Hall)	SP-NCB-IMA-10	0046	M/s Wahid Construction	33,950,000.00	28,990,325.50	12.03.2014	16.11.2014	8%	6,452,392.92	20%	Temparay terminated due to land slide
3	Urugasman handiya, Karandeniya, Galle	Construction of Multipurpose Building Sub off., Library, Ayurveda Montessori	SP-NCB-KAR-13	0098	M/s D.K.S Builders	34,131,582.31	27,704,206.42	24.07.2014	24.05.2015	100%	14,344,220.87	46%	Work completed
4	Uragasman handiya, Karandeniya, Galle	Construction of Comfort Centre	SP-NCB-KAR-14	0028	M/s D.K.S. Builders	3,725,415.99	3,023,876.62	28.11.2014	04.03.2014	100%	2,344,044.58	69%	Work completed
5	Udugama,Nagoda, Galle	Construction of weekly fair + Multipurpose Building (Sub office , Library , Community Hall & Montessori)	SP-NCB-NAG-20	0157	M/s Singhe Ruwan Constructions	49,294,000.00	42,332,249.35	20.01.2015	25.11.2015	70%	12,282,627.05	26%	Construction is in progress
6	Neluwa, Neluwa, Galle	PS Office Building and Improvement to Weekly fair	SP-NCB-NEL-21	0095	M/s E H L Contractors & Builders	41,600,000.00	34,557,877.05	15.08.2014	15.05.2015	100%	25,091,166.52	65%	Work completed
7	Neluwa, Neluwa, Galle	Vehicle Park area	SP-NCB-NEL-22	0166	M/s E H L Contractors & Builders	7,679,953.85	6,530,573.00	23.01.2015	25.05.2015	100%	3,595,157.59	49%	Work completed
8	Thawalama Western, Thawalama, Galle	Construction of Weekly Fair + Bus stand and Toilet + PS Office	SP-NCB-TWM-28	0192	M/s Singhe Ruwan Constructions	46,025,709.24		10.08.2015	16.06.2016		9,074,716.84	20%	Construction not yet started
9	Ethkandura, Welivitiya-Divithura, Galle	Construction of a Multi- purpose building (Library, Ayurveda, Montessori, Community Hall etc.)	SP-NCB-WEL-29	0101	M/s Finite Lanka (Pvt) Ltd, Consultant Engineers & Contractors	39,673,885.40	32,202,829.06	15.08.2014	13.08.2015	60%	9,454,422.76	26%	Poor progress due to contractor's failure
10	Bellagaswewa, Hambantota, Hambantota	Construction of PS Building	SP-NCB-HAM-08	0158	M/s Siripala Builders (Pvt) Ltd	63,283,532.92	53,812,528.00	23.01.2015	1.12.2015	65%	24,374,597.22	40%	Construction is in progress
11	Bellagaswewa, Hambantota, Hambantota	Solid Waste Management (Compost Plant)	SP-NCB-HAM-09	0191	M/s Siripala Builders (Pvt) Ltd	3,913,704.71		08.07.2015	14.10.2015			0%	Construction not yet started
12	Kirama, Katuwana, Hambantota	Construction of Bus Stand(Bulding with upstairs)	SP-NCB-KAT-15	0150	M/s Laugfs Engineering (Pvt) Ltd	36,290,243.63	29,456,366.58	17.12.2014	20.10.2015	60%	8,770,411.28	27%	Construction is in progress
13	Lunugamwehera, Lunugamvehera, Hambantota	Construction of PS Office Building at Lunugamvehera	SP-NCB-LUN-01	0011	M/s Finite Lanka (Pvt) Ltd, Consultant Engineers & Contractors	45,747,167.75	38,900,652.90	26.08.2013	25.06.2014	100%	27,015,287.75	59%	Work completed.
14	Suriyawewa, Sooriyawewa, Hambantota	Improvements of weekly fair with enterance roads	SP-NCB-SOO-25	0165	M/s Siripala Builders (Pvt) Ltd	45,489,693.48	36,923,452.50	10.02.2015	20.12.2015	80%	20,602,236.44	50%	Construction is in progress
15	Debarawewa, Thissamaharama, Hambantota	Construction of weekly fair with Ecconomic Centre	SP-NCB-TMR-27	0045	M/s Wemara Construction (Pvt) Ltd	50,561,497.44	41,040,176.47	18.02.2014	20.03.2015	100%	44,621,552.26	97%	Work completed
16	Akuressa Akuressa, Matara	Construction of PS Building	SP-NCB-AKU-02	0106	M/s Siripala Builders (Pvt) Ltd	34,039,605.28	27,629,549.74	26.08.2014	30.04.2016	20%	6,063,164.03	20%	Construction is in progress
17	Akuressa Akuressa, Matara	Development of Compost Plant	SP-NCB-AKU-03			11 .70 Mn							Dropped the sub project as per the decision taken by National Steering Committee
18	Thibbatuwaawa, Athuraliya, Matara	Rehabilitation of suspension bridge	SP-NCB-ATH-04	0167	M/s Sanguine Engineering (Pvt) Ltd	11,711,706.78	9,506,255.50	26.12.2014	02.07.2015	100%		0%	Work completed
19	Thibbatuwaawa, Athuraliya, Matara	Weekly Fair	SP-NCB-ATH-05	0103	M/s E H L Contractors & Builders	24,322,561.16	19,742,338.60	15.08.2014	17.02.2016	2%	4,342,900.00	20%	work started waiting for foundation design to suite the ground condition
20	Hakmana, Hakmana, Matara	Construction of Murutthamuraya-Beruwela road	SP-NCB-HAK-06	0096	M/s Siripala Builders	16,855,743.29	13,934,972.97	11.07.2014	15.01.2015	100%	9,889,169.60	63%	Work completed
21	Hakmana, Hakmana, Matara	Construction of Water Supply project	SP-NCB-HAK-07	0187	M/s Tanaka Contractors	72,785,796.27		03.07.2015	12.07.2015	2%	12,490,055.11	19%	Construction is in progress
22	Kamburupitiya, Kambarupitiya, Matara	Kamburupitiya Bus Stand	SP-NCB-KAM-12	0047	M/s Singhe Ruwan Constructions	49,999,968.59	44,563,279.10	12.03.2014	16.09.2015	85%	32,583,147.37	65%	Construction is in progress
23	Kirinda Puhulwella, Kirinda - Puhulwella, Matara	Construction of bus stand with few shops + Weekly fair + Improvement to PS Building	SP-NCB-KIR-16	0088	M/s Siripala Builders	36,833,097.89	29,896,995.04	24.06.2014	01.05.2015	100%	20,339,468.79	61%	Work completed
24	Deniyaya, Kotapola, Matara	Construction of Multipurpose Building (Maternity and Health Centre, Library, Community Hall)	SP-NCB-KOT-17	0140	M/s Kumarage Enterprises	45,097,538.33	36,605,144.75	04.11.2014	11.09.2015	55%	6,982,469.65	17%	Construction is in progress
25	Malimbada, Malimbada, Matara	Construction of PS office building along with the library and Community Hall	SP-NCB-MAL-18	0155	M/s E H L Contractors & Builders	41,737,424.96	33,877,780.00	07.01.2015	14.11.2015	45%	8,464,092.81	22%	Construction is in progress
26	Mulatiyana, Mulatiyana, Matara	Construction of PS office building + Weekly fair + Public Toilet	SP-NCB-MUL-19	0039	M/s Singhe Ruwan Constructions	50,000,003.76	40,612,525.50	08.01.2014	15.07.2015	88%	20,982,779.87	46%	Construction is in progress
27	Uru Bokka, Pasgoda, Matara	Construction of PS Building	SP-NCB-PAS-23	0040	M/s Tanaka Contractors	48,250,214.32	39,164,135.00	13.01.2014	25.08.2015	100%	33,783,669.53	77%	Work completed
28	Pitabeddara, Pitabeddara, Matara	Construction of Weekly Fair + Improvement to Library Building + (Construction of multi-purpose building(Community Hall , Montisori, HR development center))	SP-NCB-PIT-24	0163	M/s Laugfs Engineering (Pvt) Ltd	49,000,032.91	40,509,286.46	05.02.2015	05.12.2015	30%	10,298,384.06	23%	Construction is in progress
29	Thihagoda, Thihagoda, Matara	Construction of the weekly fair + PS Office Building	SP-NCB-THG-26	0097	M/s Singhe Ruwan Constructions	44,443,004.11	36,073,866.97	21.07.2014	22.08.2015	98%	29,554,536.09	73%	Construction is in progress
Sub Total (Civil Works)							759,613,171.01				414,552,021.57		

Province : Uva													
Sl. No	Name of Town, LA	Name of Sub Project	Package Number	PCSS Number	Name of Contractor	Initial Estimate	Contract Amount without unutilised contingencies	Date of Commencement	Estimated date of completion including extended period	Physical Progress % to date	Financial Progress (LKR Mn) to date	Financial Progress% of 8 to date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Civil Works													
1	Badulla	Construction of a Multi Purpose Building (PS office , Library, Ayuruweda,)	UVA-NCB-BDL-03	0090	Master Construction	44,047,097.25	35,752,514.00	30.06.2014	29.06.2015	45%	13,101,752.57	36.65%	Upper floor slab concreting75%completed; Upper floor Brick work70% completed; Columns up to Roof level started; Ground floor internal plaster 95%completed; Electrical wiring 80% completed,
2	Bandarawela	Construction of a PS Office Building with a Library + Water Supply + Weekly fair with retaining wall + Public Toilet	UVA-NCB-BAN-04	0114	RPC Construction (Pvt) Ltd.	35,855,810.80	29,103,742.53	19.09.2014	60 days- 17.11.2015	58%	11,573,584.94	39.77%	PS Building Ground floor brick work completed; Upper floor column extended up to roof level. Weekly Fair Foundation work completed, Toilet Roof slab Concreted, Brick work in progress
3	Bandarawela	Water Supply Project	UVA-NCB-BAN-13 (A - D)							-			Contractors selected
4	Haldummulla	Construction of a PS office building	UVA-NCB-HAL-01	0013	Suhada Enterprise	34,972,015.23	34,972,015.23	19.09.2013	32 days - 25.10.14 + 05.04.2015	100%	29,040,068.84	83.04%	Completed & Handed Over
5	Haldummulla	Completion of Multipurpose Building (Health Centre, Maternity Clinic, Ayurvedic clinic, Community Hall)	UVA-NCB-HAL-08	0081	Master Construction	13,296,625.35	11,991,906.00	20.06.2014	41 days - 27.01.15	100%	3,159,975.23	26.35%	Completed & Handed Over
6	Haputale	Construction of a PS Office Building with an Community Hall	UVA-NCB-HAP-09	0033	Suhada Enterprise	36,947,680.00	36,947,680.00	19.12.2013	61 days - Upto 30.05.2015	100%	26,184,593.30	70.87%	Commissioned
7	Haputale	Construction of Road Retaing wall and pedestrain Walk way	UVA-NCB-HAP-10	0164	Helasiri Construction	7,771,374.98	6,307,934.24	08.02.2015	16 days - 23.06.15	82%	1,347,525.40	21.36%	Completed
8	Kandekeitya	Construction of a PS Office Building with a Library + Weekly fair + Public Toilet	UVA-NCB-KAN-05	0115	Nawaloka Construction Company (Pvt) Ltd.	44,010,531.73	35,722,834.20	17.09.2014	16.09.2015	53%	13,569,510.90	37.99%	P.S. Building 1st floor level slab concreted; Column up to roof level 30%completed, Ground floor brick work 20%completed. Weekly fair Block 1 Only Painting, Floor concreting & pavement remaining. Block 2 Brick work completed, Steel roof structure; Floor concreting &Painting remaining.
9	Lunugala	Construction of Multipurpose Building (Library, Community Hall , Montessorie, Day care centre and Children Park) + Construction of PS office building	UVA-NCB-LNG-06	0056	East Lanka Engineering	47,702,362.40	38,719,450.00	15.04.2014	125 days up to 16.08.2015	46%	13,419,834.83	34.66%	PS Building Ground floor Brick work 95%,Floor concreting 100% 1st Floor Brick work 70%,Column up to roof level Completed ,Roof truss fabricating started. Multipurpose Building Balcony slab concreted; Balcony level perimeter beam reinforcement & form work in progress. Brick work 45% completed
10	Meegahakivula	Public Toilet	UVA-NCB-MEE-07	0026	KYS Enterprise	4,510,723.20	3,661,301.30	03.12.2013	02.04.2015	100%	3,432,290.94	93.75%	Commissioned
11	Meegahakivula	Weekly Fair	UVA-NCB-MEE-28	0062	Nimsara Construction	17,890,696.40	17,890,696.40	25.04.2014	107 days - 15.02.2015 +165 days- 30.07.2015	100%	9,759,518.89	54.55%	Commissioned
12	Meegahakivula	Bus stand	UVA-NCB-MEE-11	0100	Shakti Civil Construction	22,750,512.65	18,466,325.20	21.08.2014	75 days - 04.06.2015 +21 days - 25.06.2015	41%	6,322,614.27	34.24%	Work up to roof level completed
13	Rideemaliyadda	Construction of Multipurpose Building (Health Centre, Community Hall, daily fair (Pola) etc.) & Entrance roads to the weekly fair	UVA-NCB-RDM-12	0084	Master Construction	39,688,402.50	32,398,889.00	27.06.2014	56 days - 20.07.2015	59%	14,224,676.52	43.90%	Ground Floor 90% brick work completed; Electrical wiring in progress. 1st Floor Column up to roof level completed; Roof truss fabrication completed & truss placing 70%completed; 90% Brick work completed.
14	Rideemaliyadda	Construction of Weekly Fair	UVA-NCB-RDM-14	0057	Ovek Engineering	4,613,959.50	4,613,959.50	17.04.2014	16.08.2014	100%	4,468,018.93	96.84%	Commissioned
15	Uva Paranagama	Construction of internal roads, drainage system, Pavements	UVA-NCB-UPG-15	0113	Nawaloka Construction Company (Pvt) Ltd.	37,162,064.95	30,164,013.75	16.09.2014	15.07.2015	43%	7,498,051.13	24.86%	Main culvert Toe wall Masonry work completed. Culvert head wall inprogres; Gravel laying and compaction 60% completed; ABC piling in progress.
16	Badalkumbura	Construction of a PS Sub office + Weekly fair	UVA-NCB-BAD-16	0117	RPC Construction (Pvt) Ltd.	33,563,662.37	27,243,232.44	19.09.2014	70 days - 27.07.2015	65%	9,694,951.36	35.59%	PS Building Ground floor Internal plaster completed; Upper floor Column up to roof level done ; 1st floor brick work 75% completed.

Province : Uva													
Sl. No	Name of Town, LA	Name of Sub Project	Package Number	PCSS Number	Name of Contractor	Initial Estimate	Contract Amount without unutilised contingencies	Date of Commencement	Estimated date of completion including extended period	Physical Progress % to date	Financial Progress (LKR Mn) to date	Financial Progress% of 8 to date	Remarks
													Weekly fair Foundation work completed,
17	Badalkumbura	Construction of Ranugalla Kirigalpotta Bogas-Ella Road	UVA-NCB-BAD-21	0177		12,828,360.89	10,506,438.08	13.04.2015	12.10.2015	60%	2,314,669.25	22.03%	Concreting of causeways & road sections to be done
18	Kataragama	PS Building	UVA-NCB-KTG-17	0049	Farzan Construction	49,454,298.80	40,141,476.30	21.03.2014	20.03.2015	80%	19,808,463.12	49.35%	Finishes in progress
19	Madulla	Bus stand with Public toilet and Three Wheeler Park + Children Play area and Public Toilet	UVA-NCB-MDL-18	0061	Suhada Enterprise	41,743,180.46	37,270,696.84	01.05.2014	39 days - 11.03.2105+91 days-10.06.2015	85%	17,606,632.98	47.24%	Nearing completion
20	Madulla	Construction of the Drainage system & the Pavement	UVA-NCB-MDL-19	0134	Dharmapala Contractors and Suppliers	6,791,262.63	5,512,388.50	01.10.2014	25 days - 25.03.2015	100%	5,671,810.71	100.00%	Commissioned
21	Medagama	Construction of the Library Building	UVA-NCB-MDG-20	0025	Suhada Enterprise	24,603,040.40	19,970,000.00	02.12.2013	93 days - 01.01.2015+120 days-01.05.2015	100%	18,516,643.41	92.72%	Completed & Handed Over
22	Medagama	Public Toilet	UVA-NCB-MDG-27	0023	Ishara Konthraithkaruwo	3,917,028.68	3,179,406.40	21.10.2013	20.02.2014	100%	3,080,364.80	96.88%	Commissioned
23	Medagama	Improvement to Weekly Fair with Retaining wall	UVA-NCB-MDG-02	0102	AMM Engineering	13,387,732.51	10,866,666.00	27.08.2014	up to 31.10.2015	35%	3,952,754.03	36.38%	Concreting in progress
24	Siyambalanduwa	Construction of a PS Office Building with an Community Hall	UVA-NCB-SIY-22	0035	Hani Engineering Service	40,977,452.77	40,977,452.77	20.12.2013	86 days - 15.03.2015	100%	24,941,878.05	60.87%	Commissioned
25	Siyambalanduwa	Bus stand with Public Toilet	UVA-NCB-SIY-23	0109	AMM Engineering	18,726,400.00	17,116,926.44	07.10.2014	102 days - 07.07.2015	40%	5,790,738.29	33.83%	Terminal building nearing completion
26	Thanamalwila	Construction of a PS Office Building with a Library + Weekly fair	UVA-NCB-THA-24	0141	Master Builders Engineering (Pvt) Ltd.	43,168,370.02	37,589,035.88	13.11.2014	12.11.2015	38%	11,181,562.40	29.75%	1st floor column concreting100% completed; 1st floor brick work 90% completed; Ground floor brick work 30% completed; Septic tank &Weekly fair Foundation work in progress
27	Wellawaya	PS office Building	UVA-NCB-WLW-25	0051	Adam Bhawa & Sons	30,765,838.87	24,972,271.81	21.03.2014	39days - 01.03.2015	100%	20,488,569.39	82.05%	Completed & Handed Over
28	Wellawaya	Crematorium	UVA-NCB-WLW-26	0136	M.N.G Construction (Pvt) Ltd.	15,595,364.54	12,658,575.11	10.10.2014		35%	617,104.41	4.87%	Up to roof level completed.
Sub Total (Civil Works)							624,717,827.91				300,768,158.89		

Province : Western

Sl. No	Name of Town, LA	Name of Sub Project	Package Number	PCSS Number	Name of Contractor / Supplier	Initial Estimate ¹ DPR Estimate ² Award Value ³ (RS. Mn)	Contract Amount without unutilised contingencies	Date of Award	Estimated/actual date of completion including extended period	Physical Progress %	Financial Progress %	Financial Progress % of 8	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Civil Works													
1	Hanwella, Seethawaka, Colombo	Construction of the second phase of the PS office building which include a Library at Hanwella	WP-NCB-SEE-17	0087	Antony Builders	36,698,678.63	33,362,435.12	18.06.2014	18.09.2015	75%	47%	52%	Roof and Plastering completed. Laying tiles, fixing electrical fittings and sanitary fittings (for disabled toilet) and painting to be done. 2nd EOT submitted to consultant for recommendation. IPC - 04 is being checked at SPCU.
2	Mawara Mandiya, Biyagama, Gampaha	Construction of a Multi Purpose Building (Library, Montessori with a childrens park in the vicinity, Community Hall)	WP-NCB-BIY-06	0041	Antony Builders	50,737,228.73	46,762,422.80	13.01.2014	14.08.2015	88%	54%	58%	Roof work, brick work completed. electrical, Painting, Tiling, Al works & plumbing work in progress. External work delayed due to rain. 3rd EOT submitted to consultant for recommendation. IPC - 06 (Bal. Pay.) is being checked at SPCU.
3	Divlapitiya, Divulapitiya, Gampaha	Construction of the PS office building	WP-NCB-DIV-03	0010	S.D.S. Constructions	54,595,353.12	54,595,353.12	28.08.2013	12.06.2015	100%	90%	90%	Defects on completion inspected on 07.08.2015. Arrangements made to handover the building on 08.10.2015. IPC - 06 (Bal. Pay.) sent to PMU.
4	Pallewela, Mirigama, Gampaha	Construction of a water supply in the market area.	WP-NCB-MIR-16	0182	B & W Engineering Solutions (pvt) Ltd.	24,342,814.49	22,129,831.35	07.04.2015	04.01.2016	12%	18%	20%	Water Tower - Concreting of columns (upto 3rd lift) completed. Sump - Screed concrete completed. R/f in progress. Surveying work of pipe laying in progress. IPC - 01 being checked at SPCU.
5	Pallewela, Mirigama, Gampaha	Pallewela PS sub office & library building	WP-NCB-MIR-02	0008	Sahan Engineering and Construction (Pvt) Ltd	21,670,015.54	21,670,015.54	13.08.2013	28.11.2014	100%	85%	85%	Work completed & handed over the building to PS on 03.03.2015. Final Bill sent to PMU. Layout & estimates for furniture supply sent to PMU for approval.
6	Agalawatte Agalawatta, Kalutara	Construction of a Public Library	WP-NCB-AGA-04	0180	Asiri Constructions	15,834,771.71	14,395,247.01	07.04.2015	04.01.2016	4%	18%	20%	Setout layout changed according to PS requirement and finalised the drawings on 20.07.2015 by the Chairman. Work commenced after that. Excavation for foundation completed. Backfilling and screed concreting and R/f in progress. Work delayed due to rain.
7	Agalawatte Agalawatta, Kalutara	Improvements to the waste management center	WP-NCB-AGA-05	0185	Finite Lanka (Pvt) Ltd	26,132,462.25	24,888,059.28	22.05.2015	11.04.2016	10%	19%	20%	R/wall in progress. Building - Column concreting, RR work and earth work in progress. Work delayed due to rain.
8	Agalawatte Agalawatta, Kalutara	Construction of Multipurpose building (Health Centre, Maternity Clinic, Community Centre, Montessori, PS office)	WP-NCB-AGA-07										Deleted as the Project was not approved by NBRO.
9	Dodangoda, Dodangoda, Kalutara	Construction of the PS office building + Construction of Weekly fair	WP-NCB-DOD-08	0042	Asiri Constructions	44,871,216.75	44,871,216.75	17.01.2014	15.05.2015	98%	80%	80%	Fair : All work completed. Building: BOQ work completed. Designs and estimates for additional work (boundary wall & partitions) received recently from UDA, and work in progress. Extension for additional work to be granted. IPC - 04 (on A/C) sent to PMU.
10	Anguruwatota, Madurawala, Kalutara	Water Supply Project	WP-NCB-MAD-11	0179	Ceyoka (pvt) Ltd.	25,139,553.62	22,854,139.65	06.04.2015	16.01.2016	15%	21%	23%	Remuna - Boundary fence wall 95% complete. Sump - Column footing completed. Distribution and pumping main 85% completed. Diklanda site - Cons. Of well in progress. Overhead tank - Rock excavation completed. Column footings in progress. Distribution & pumping main 60% complete. IPC - 01 sent to PMU.
11	Anguruwatota, Madurawala, Kalutara	Improvements to Library Building	WP-NCB-MAD-10	0147	Malalathunga Constr. (pvt) Ltd.	15,536,456.66	14,796,625.39	24.11.2014	21.09.2015	85%	62%	65%	Roof work and Plastering completed. Plumbing work, drain construction and painting in progress. IPC - 02 (on A/C & balance payment) sent to PMU.
12	Anguruwatota, Madurawala, Kalutara	Multipurpose Building (Health Clinic and community hall)	WP-NCB-MAD-09	0131	Nawaloka Cons. (Pvt) Ltd	22,320,384.67	20,291,258.79	16.09.2014	04.10.2015	60%	36%	40%	Brick work completed. Roof work, floor concreting and plastering in progress. Work delayed due to delaying the removal of Light post by CEB and rain. IPC - 02 (on A/C) sent to PMU.
13	Anguruwatota, Madurawala, Kalutara	Daily fair and internal roads and Public Toilet	WP-NCB-MAD-12										Deleted.
14	Mathugama, Mathugama, Kalutara	Construction of Multipurpose building + Weekly fair + Public Toilet	WP-NCB-MAT-13	0076	Asiri Constructions	46,218,152.40	44,017,288.00	26.05.2014	20.09.2015	88%	51%	53%	Fair - External floor concrete work, side covers & roof louvers in progress. Toilet - All work completed. IPC-03 and the request for extension to be submitted by the Contractor.
15	Baduraeliya, Palindanuwara, Kalutara	Water Supply Project	WP-NCB-PAL-14	0181	Ceyoka (pvt) Ltd.	26,040,022.80	23,672,748.00	06.04.2015	04.01.2016	12%	19%	21%	Access road completed. R/wall 40% completed. Sump, water tank and Roughing filter - Base concrete complete. R/f & form work in progress. Distribution line 40% completed. IPC - 01 sent to PMU.
16	Baduraeliya, Palindanuwara, Kalutara	Internal town roads	WP-NCB-PAL-15		E.H.L. Construction	28,073,277.39	25,993,775.36	07.11.2014	17.12.2015	60%	54%	58%	Access for house & by roads, cons. culverts completed. ABC laying in progress. Work delayed due to non availability of electrical posts for shifting.
17	Baduraeliya, Palindanuwara, Kalutara	Public Toilet	WP-NCB-PAL-01	0055	Panthila Construction	10,090,834.13	9,810,834.13	01.01.2015	01.09.2015	80%	70%	72%	External steps, drain and painting in progress. Work delayed due to bad soil condition and rain. IPC - 03 (balance payment) sent to PMU.
18	Itthapana, Walallawita, Kalutara	Construction of Weekly fair and Public Toilet facility	WP-NCB-WLT-18	0044	Asiri Constructions	25,991,660.95	25,991,660.95	09.01.2014	20.12.2014	100%	80%	80%	Work completed and handover to LA on 26.02.2015. Final bill sent to PMU.
19	Itthapana, Walallawita, Kalutara	Construction of a Multi-Purpose Building (Library, Montessori,)	WP-NCB-WLT-19	0118	Asiri Constructions	23,358,970.32	22,246,638.40	05.09.2014	21.08.2015	80%	54%	57%	Roof, plastering, electrical work, completed. AL doors & windows, painting in progress. Work delayed due to removal of the Jak tree with necessary approvals and rain. Request for extension to be submitted by the Contractor. IPC - 02 (on A/C payment) sent to PMU.
Sub Total (Civil Works)							472,349,549.64						

Province : All

Sl. No	Name of Town, LA	Name of Sub Project	Package Number	PCSS Number	Name of Contractor / Supplier	Initial Estimate ¹ DPR Estimate ² Award Value ³ (RS. Mn)	Contract Amount without unutilised contingencies	Date of Award	Remarks
1	2	3	4	5	6	7	8	9	10
Common Procurement - Consultants									
1	All Provinces	Project Management Consultants	PMC 01	0001	EGIS BCEOM International	206,495,806.80		2013.08.08	Consultant work in Progress
2	Central Province	Design and Supervision Consultants - Central Province	DSC-01	0018	Green Tech consultants (Pvt.) Ltd.	53,034,265.72		2013.10.17	Consultant work in Progress
3	North Central Province	Design and Supervision Consultants - North Central Province	DSC-02	0019	Resource Development Consultants (Pvt) Ltd	49,850,285.71		2013.10.17	Consultant work in Progress
4	North Western Province	Design and Supervision Consultants - North Western Province	DSC-03	0022	Resource Development Consultants (Pvt) Ltd	41,284,571.43		2013.10.24	Consultant work in Progress
5	Sabaragamuwa Province	Design and Supervision Consultants - Sabaragamuwa Province	DSC-04	0020	Green Tech consultants (Pvt.) Ltd.	44,288,571.43		2013.10.17	Consultant work in Progress
6	Southern Province	Design and Supervision Consultants - Southern Province	DSC-05	0021	EML Consultants (Pvt.) Limited	42,215,886.00		2013.10.17	Consultant work in Progress
7	Uva Province	Design and Supervision Consultants - Uva Province	DSC-06	0017	Green Tech consultants (Pvt.) Ltd.	49,777,142.86		2013.10.11	Consultant work in Progress
8	Western Province	Design and Supervision Consultants - Western Province	DSC-07	0015	EML Consultants (Pvt.) Limited	10,269,715.00		2013.09.13	Consultant work in Progress
Common Procurement - Vehicles and Equipment for Project LAS									
9	7 Provinces	Procurement of Tractor with Trailers and Water Bowzers	PMU-VE-EQ-01	0002	Brown and Company PLC	48,780,600.00		2013.04.29	Completed
10	4 Provinces	Proucrement of Home Compost Bins - Phase 1	PMU-EQ-02	0149	Wyamba Polymers	29,574,720.00		2014.12.17	Contract Awarded
11	3 Provinces	Procureemnt of Tractor Mounted Gully Bowzers	PMU-VE-03	0012	Wimal Agro Tractors (Pvt) Limited	7,350,000.00		2013.09.17	Completed
12	6 Provinces	Procurement of Tippers	PMU-VE-04	0006	Lanka Ashok Leyland PLC	48,308,036.00		2013.08.23	Completed
13	2 Provinces	Procurement of Tractor Mounted Water Bowzers	PMU-VE-05	0003	Lanka Development Network (Pvt) Limited	14,519,680.00		2013.08.29	Completed
14	6 Provinces	Procurement of Home Composting Bins - Phase 2	PMU EQ 12	-	Bid Evaluation in Progress				
Common Procurement - Vehicles and Equipment - PMU / SPCU									
15	PMU & SPCU's	Computers, Printers and Accessories - Phase 1	PMU-EQ-06	036		8,547,835.20		2013.12.11	Completed
16	PMU & SPCU's	Photocopiers, Fax M/C and Digital Cameras	PMU-EQ-07	037		3,918,280.00		2013.12.12	Completed
Procurement for Front Office Rationalisation of 108 LGESP LA's									
17	All Provinces	Computers, UPS's, Printers including accessories and for 108 LA's relaed services	PMU-EQ-11	068		34,830,432.00		2014.04.23	Completed

**Government of Sri Lanka (GoSL)
Ministry of Provincial Councils and Local Government (MLGPC)
Local Government Enhancement Sector Project - Pura Neguma
Loan No. 2790 SRI (SF)**

Appendix 5 PICTURES OF PROGRESS

Central Province



Multipurpose Buidling – Ambanganga Korale PS



Internal Roads – Wilgamuwa PS

North Central Province



Water Supply Scheme – Galenbindunuwewa PS



Agro based Economic Centre – Dimbulagala PS

North Western Province



Multipurpose Building – Udubaddawa PS



Library Building – Kalpitiya PS

Sabaragamuwa Province



Road Project – Galigamuwa PS



Bus Stand – Ayagama PS

Southern Province



PS Building - Pasgoda PS



Bus Stand – Kamburupitiya PS

Uva Province



PS Office Buidling - Haputale PS



Multipurpose Building - Haldummulla PS

Western Province



Weekly Fair – Walallawita



Road – Palindanuwara PS

Appendix 6 PROGRESS OF REFORM PLAN AND CAPACITY DEVELOPMENT

The Reform Plans including the Solid Waste Management Action Plans of all 108 Project Local Authorities are approved by the Ministerial Committee and are now being implemented by the Pradeshiya Sabhas with the support of the Institutional Development and Reform Managers of SPCUs which is in overall monitored by Institutional Development and Reform Manager at PMU. The Institutional Development Expert of the PMC now supports implementation of these Reform Plans in the form of assistance in review and preparation of progress report and guidance in implementation of the plan.

Formats of reporting have been developed by PMC and the SPCUs are to report the progress regularly.

The Institutional Development and Reform Managers are continuously in touch with the Project Pradeshiya Sabhas to assist them in implementing the Reform Plans including the Solid Waste Management Action Plans.

The progress review workshops and meetings are always coupled with the review of the implementation of the Reform Plans and Solid Waste Management Action Plan.

Exclusive regular meetings are also held for review of the Reform Plans and Solid Waste Management Action Plan implementation.

A few exclusive workshops have been conducted for review of the implementation Reform Plans and monitoring of progress in this regard.

Structure of Reform Plans:

In order to have coverage of all the required activities in all project Local Authorities, the reform plans are structured to cover the following four major areas:

Improving Service Delivery;
Streamlining taxation, licensing and approval systems and processes;
Ensuring effective Management of Infrastructure / Facilities;
Ensuring effective Management of Infrastructure / Facilities.

Through adequate consultation process and based on the priorities, the Local Authorities have formulated Reform plans.

The implementation of the Reform Plans is in progress and SPCUs are regularly following up on the same.

Solid Waste Management Action Plans

Though the Solid Waste Management is a part of reform plan, for convenience of implementation, a separate Solid Waste Management Plan is prepared for each Local Authority as an annexure for the main Reform Plan. The Solid Waste Management Action plans of all the Local Authorities have been approved by the respective Local Authorities and Ministerial Committee.

The implementation of solid waste management action plans are in progress and SPCUs are regularly following up on the same.

The province wise summary of progress of implementation of the Reform plan including the solid waste management action plan is provided in Attachment 1 to Appendix 6.

Capacity Building:

ADB has instituted as Capacity Building Technical Assistance for the Project with a major objective of improving the Business Process Re-Engineering Process.

The capacity building consultants have completed their studies and have submitted the completion report for the same.

Following guidelines are developed by the CDTA consultants for the Local Authorities.

Information sources available for LAs to increase coverage.

Guidelines for service tax rationalization

Guidelines for built-up area extension

Tax enforcement and arrears recovery manual

Standard agreement for Lease / Rent

Standard RFP for selection of survey agency for conducting survey of properties.

Guidelines for awareness of public on PS processes

GIC Templates

Tax rates rationalization

Assessment Notice

Attachments for various application forms

Common Tendering Process

Standard Letters and Circulars being prepared and issued

The CDTA Consultants have also prepared the draft legal amendments with revisions suggested. ADB consultants have also reviewed the same and the same have been cleared by the National Steering Committee in its meeting during June 2015. The details of recommendations of legal amendments are in the table below.

Table: Proposed Legal Amendments in BPR Recommendations of CDTA Consultants

Sl. No.	BPR Recommendation	Type of Amendment	Relevant Section			
			MC Ordinance	UC Ordinance	PS Act	R & V Ordinance
1.	Progressive system of penalty for assessment tax dues, lease / rental dues, water charge dues etc.	Amendment	251,252		157,158	53
2.	Collection of service charge when collecting revenue at mobile camps which should be based on cost recovery principle	Amendment	272	157	126	
3.	Implementation of penalty before going for the legal proceedings against the business entities which have not obtained / renewed licences / permits or have not paid trade tax	Amendment	247A, 247 B, 247C, 267	153, 163, 164, 165A, 165B	122, 148, 149, 150, 152	
4.	Introduction of penalty for properties, which were found to be un-assessed for assessment tax	Amendment	234,308	167	139	
5.	Applicants to be charged a non-refundable processing fee equal to the license fee when the filled applications are submitted for trade licenses. On completion of the inspection, consider the processing fee as the license fee	Amendment	247A	164	149	
6.	(suggestion by PMU) The word 'Schools' in the ordinances and Acts shall be replaced with 'Non-fee levying Educational Institutions' for the exemption from paying Assessment tax/rates.	Amendment	230	161	N/ A	
7.	Revision of assessment notice	Amendment	235, 3rd Schedule		141, 3rd Schedule	
8.	Consequential / other Amendments			19, 153A, 160	8, 159	55, 57, 66

Source: Report of CDTA Consultants – for details the main report of CDTA consultants to be referred.

The National Level Steering Committee in its meeting held on 13 -14 June 2014 approved the recommendations and guidelines and proposed legal amendments prepared by the CDTA consultants

The Project Management Consultants are assisting the Project in the regular capacity building of project staff on issues of project procedures, procurement and project management activities.

PMU has been organizing regular project procedures awareness workshops to keep the project staff equipped with the project procedures.

The Project Management Consultants are also involved in handholding and on the job training to the project staff on a continuous basis.

E Pura Neguma; (Simple IT Solutions to improve the performance of Pradeshiya Sabhas)

Following the desire of the Ministry of having simple solutions, the PMC has developed the following simple solutions for implementation in the project pradeshiya sabhas. Following are the simple solutions developed.

Issue of Receipts and Forms
Grievance Redressal Mechanism
Assessment tax data management system
Application Tracking System.
Library Management System

The solutions have been approved by the Ministerial Committee of the Project is being implemented in pilot pradeshiya sabhas. It is planned to continue this implementation in all the 108 Project Local Authorities.

In addition to this the ministry has approved implementation Mcash System a mode to make payments through mobiles and mobile currency recharge centres of Mobitel. This will reduce the cost of payment to the citizens. An MoU has been signed between the Ministry and Mobitel in this regard and the draft of the agreement to be entered between the Pradeshiya Sabhas and Mobitel is finalized. Agreements are being entered into between the Pradeshiya Sabhas and the Mobitel. This will be in all the Project pradeshiya sabhas which have rates by concentrating efforts to implement at least in around 25 Pradeshiya Sabhas.

The progress on implementation of ePuraNeguma and the training provided is given in Attachment 2 to Appendix 6.

Attachment 01 to Appendix 06

Local Government Enhancement Sector Project (Puraneguma)

Quarterly Summary Report - Implementation of Reform Plans and SWM Plans as upto 30th September 2015

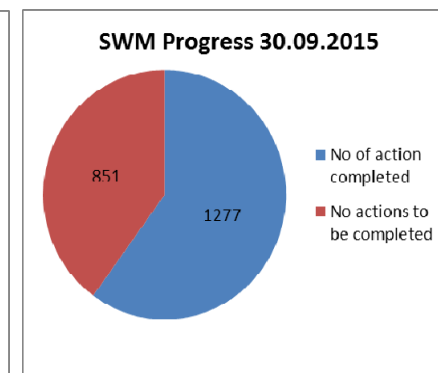
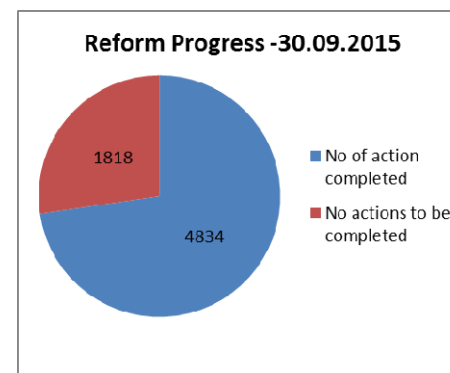
Provincial progress

S/N	Name of Province	(I) Improving Service Delivery			(II) Streamlining Taxation, Licensing & Approval Systems & Processes			(III) Ensuring Effective Management of Infrastructure/Facilities			(IV) Improving Systems and Management /Institutional Strengthening			Reform Plan Total			Solid Waste Management Action Plan		
		No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions Completed	No. of actions identified	No. of actions in progress	No. of actions Completed	No. of actions identified	No. of actions in progress	No. of actions Completed
1	Western province	181	58	123	184	72	112	73	41	32	219	90	129	657	261	396	192	62	130
2	Southern province	364	47	317	368	90	278	95	6	89	463	79	384	1290	222	1068	432	160	272
3	Sabaragamuwa province	267	119	148	277	102	175	123	25	98	351	130	222	1018	376	643	319	152	167
4	UVA province	363	118	245	291	76	215	66	8	56	322	73	249	1042	275	765	303	138	165
5	Central province	333	54	279	288	77	211	76	31	45	376	102	274	1073	264	809	355	147	208
6	North Central Province	219	76	143	216	70	146	52	26	26	285	100	185	772	272	500	270	125	144
7	North Western province	208	68	140	229	49	180	80	11	69	283	19	264	800	147	653	257	66	191
		1935	540	1395	1853	536	1317	565	148	415	2299	593	1707	6652	1817	4834	2128	850	1277

Data sources: Progress reports of the Reform Managers

Performance analysis- LGESP As on 30.09.2015

Reform progress				SWM Progress		
Province	No. of actions identified	No. of actions Completed	% completed	No. of actions identified	No. of actions Completed	% completed
Western province	657	396	60	192	130	68
Southern province	1290	1068	83	432	272	63
Sabaragamuwa province	1018	643	63	319	167	52
UVA province	1042	765	73	303	165	54
Central province	1073	809	75	355	208	59
North Central Province	772	500	65	270	144	53
North Western province	800	653	82	257	191	74
Total	6652	4834	73	2128	1277	60



Reform Progress

No of action identified	6652
No of action completed	4834
No of actions to be completed	1818

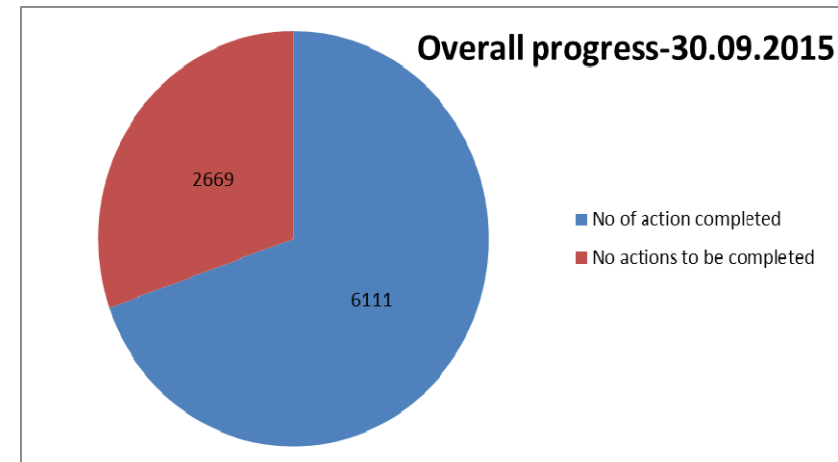
SWM progress

No of action identified	2128
No of action completed	1277
No of actions to be completed	851

Overall progress

No of action identified	8780
No of action completed	6111
No of actions to be completed	2669

Overall progress(Reform + SWM)			
Province	No. of actions identified	No. of actions Completed	% completed
Western province	849	526	62
Southern province	1722	1340	78
Sabaragamuwa province	1337	810	61
UVA province	1345	930	69
Central province	1428	1017	71
North Central Province	1042	644	62
North Western province	1057	844	80
Total	8780	6111	70



Local Government Enhancement Sector Project (Puraneguma)
Quarterly Summary Report - Implementation of Reform Plans and SWM Plans as at 30th September 2015
Central Province

S/N	Name of PS	(I) Improving Service Delivery			(II) Streamlining Taxation, Licensing & Approval Systems & Processes			(III) Ensuring Effective Management of Infrastructure/Facilities			(IV) Improving Systems and Management /Institutional Strengthening			Reform Total			Solid Waste Management Action Plan		
		No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions Completed	No. of actions identified	No. of actions in progress	No. of actions Completed	No. of actions identified	No. of actions in progress	No. of actions Completed
		Activities 1-7			Activities 8-11			Activities 12-13			Activities 14-20			Activities 1-20			2013 - 2015		
1	Udupalatha, Kandy	21	1	20	16	4	12	4	0	4	21	5	16	62	10	52	21	9	12
2	Harispattuwa, Kandy	16	2	14	16	5	11	4	2	2	21	4	17	57	13	44	19	7	12
3	Medadumbara, Kandy	18	3	15	15	5	10	4	1	3	21	9	12	58	18	40	19	6	13
4	Hasalaka, Minipe, Kandy	20	5	15	14	4	10	4	1	3	21	5	16	59	15	44	20	7	13
5	Panwila, Kandy	18	3	15	15	1	14	4	2	2	21	6	15	58	12	46	20	8	12
6	Pathahewaheta, Kandy	14	3	11	15	4	11	4	2	2	21	5	16	54	14	40	22	11	11
7	Thumpane, Kandy	27	4	23	17	3	14	4	1	3	21	5	16	69	13	56	21	8	13
8	Udadumbara, Kandy	16	2	14	17	3	14	4	2	2	21	5	16	58	12	46	20	6	14
9	Gangawata Korale, Kandy	15	3	12	16	4	12	4	1	3	21	5	16	56	13	43	17	7	10
10	Ambanganga Korale, Matale	16	0	16	16	4	12	4	2	2	21	5	16	57	11	46	15	7	8
11	Dambulla, Matale	16	6	10	17	6	11	4	3	1	21	9	12	58	24	34	19	10	9
12	Laggala-Pallegama, Matale	19	5	14	15	6	9	5	2	3	21	6	15	60	19	41	19	11	8
13	Naula, Matale	18	0	18	16	6	10	4	2	2	21	6	15	59	14	45	19	8	11
14	Rattota, Matale	23	3	20	18	4	14	7	2	5	22	6	16	70	15	55	20	6	14
15	Wilgamuwa, Matale	18	2	16	16	5	11	4	2	2	21	6	15	59	15	44	21	11	10
16	Yatawatta, Matale	16	5	11	15	3	12	4	2	2	21	5	16	56	15	41	22	10	12
17	Ambagamuwa, Nuwara Eliya	24	3	21	18	5	13	4	2	2	19	5	14	65	15	50	22	8	14
18	Walapane, Nuwara Eliya	18	4	14	16	5	11	4	2	2	20	5	15	58	16	42	19	7	12
Total		333	54	279	288	77	211	76	31	45	376	102	274	1073	264	809	355	147	208

Local Government Enhancement Sector Project (Puraneguma)
Quarterly Summary Report - Implementation of Reform Plans and SWM Plans as at 30th September 2015
North Central Province

SN	Name of PS	(I) Improving Service Delivery			(II) Streamlining Taxation, Licensing & Approval Systems & Processes			(III) Ensuring Effective Management of Infrastructure / Facilities			(IV) Improving Systems and Management / Institutional Strengthening			Reform total			(V) Solid Waste Management Action Plan		
		No. of Actions Identified	No. of Actions in Progress	No. of Actions Completed	No. of Actions Identified	No. of Actions in Progress	No. of Actions Completed	No. of Actions Identified	No. of Actions in Progress	No. of Actions Completed	No. of Actions Identified	No. of Actions in Progress	No. of Actions Completed	No. of Actions Identified	No. of Actions in Progress	No. of Actions Completed	No. of Actions Identified	No. of Actions in Progress	No. of Actions Completed
		Activities 1-7			Activities 8-11			Activities 12-13			Activities 14-20			Activities 1-20			2013 - 2015		
1	Dimbulagala	29	9	20	16	5	11	4	2	2	22	6	16	71	22	49	19	9	10
2	Galenbidunawewa	18	3	15	19	9	10	4	2	2	22	6	16	63	20	43	22	11	11
3	Galnewa	20	4	16	18	7	11	4	2	2	22	9	13	64	22	42	20	8	12
4	Horowpathana	14	3	11	17	6	11	4	2	2	21	6	15	56	17	39	21	10	11
5	Ipalogama	17	5	12	16	6	10	4	2	2	22	7	15	59	20	39	21	7	14
6	Kabithigollewa	12	4	8	17	6	11	4	2	2	21	8	13	54	20	34	21	10	11
7	Lankapura	18	9	9	17	6	11	4	2	2	22	6	16	61	23	38	20	10	10
8	Padaviya	15	6	9	17	5	12	4	2	2	23	8	15	59	21	38	21	11	10
9	Palagala	13	6	7	15	3	12	4	2	2	22	8	14	54	19	35	21	12	9
10	Rajanganaya	16	10	6	16	4	12	4	2	2	22	10	12	58	26	32	22	11	11
11	Rambewa	15	5	10	16	6	10	4	2	2	22	8	14	57	21	36	20	8	12
12	Thirappane	19	7	12	17	4	13	4	2	2	22	9	13	62	22	40	21	7	14
13	Welikanda	13	5	8	15	3	12	4	2	2	22	9	13	54	19	35	20	11	9
	Total	219	76	143	216	70	146	52	26	26	285	100	185	772	272	500	269	125	144

Local Government Enhancement Sector Project (Puraneguma)
Quarterly Summary Report - Implementation of Reform Plans and SWM Plans as at 30th September 2015
North Western Province

S/N	Name of PS	(I) Improving Service Delivery			(II) Streamlining Taxation, Licensing & Approval Systems & Processes			(III) Ensuring Effective Management of Infrastructure/Facilities			(IV) Improving Systems and Management /Institutional Strengthening			Reform Total			Solid Waste Management Action Plan		
		No of actions in progress	No of identified actions	No of actions completed	No of actions in progress	No of identified actions	No of actions completed	No of actions in progress	No of identified actions	No of actions completed	No of actions in progress	No of identified actions	No of actions completed	No of actions in progress	No of identified actions	No of actions completed	No of actions in progress	No of identified actions	No of actions completed
		(Activities 1-7)			(Activities 8-11)			(Activities 12-13)			(Activities 14-20)			(Activities 1-20)			2013 - 2015		
1	Mawathagama	7	16	9	2	19	17	2	8	6	1	22	21	12	65	53	3	17	14
2	Nawagaththegama	7	15	8	5	16	11	0	4	4	2	22	20	14	57	43	9	20	11
3	Alawwa	9	19	10	3	16	13	1	5	4	1	22	21	14	62	48	6	21	15
4	Arachchikattuwa	4	16	12	3	18	15	1	5	4	1	20	19	9	59	50	4	19	15
5	Bingiriya	3	17	14	3	18	15	1	4	3	1	21	20	8	60	52	5	21	16
6	Chilaw	5	16	11	4	18	14	0	7	7	1	24	23	10	65	55	6	21	15
7	Giribawe	8	20	12	5	16	11	3	7	4	1	25	24	17	68	51	5	18	13
8	Kalpitiya	7	19	12	3	19	16	1	8	7	0	21	21	11	67	56	6	22	16
9	Kuliyapitiya	3	12	9	4	19	15	0	6	6	1	22	21	8	59	51	1	17	16
10	Polpithigama	2	12	10	5	16	11	2	6	4	4	18	14	13	52	39	5	20	15
11	Rideegama	5	14	9	5	18	13	0	7	7	4	24	20	14	63	49	5	20	15
12	Udubaddawa	5	17	12	2	19	17	0	6	6	0	22	22	7	64	57	6	20	14
13	Wanathawilluwa	3	15	12	5	17	12	0	7	7	2	20	18	10	59	49	5	21	16
	Total	68	208	140	49	229	180	11	80	69	19	283	264	147	800	653	66	257	191

Local Government Enhancement Sector Project (Puraneguma)
Quarterly Summary Report - Implementation of Reform Plans and SWM Plans as at 30th September 2015
Sabaragamuwa Province

S/N	Name of PS	(I) Improving Service Delivery			(II) Streamlining Taxation, Licensing & Approval Systems & Processes			(III) Ensuring Effective Management of Infrastructure/Facilities			(IV) Improving Systems and Management /Institutional Strengthening			Reform total			Solid Waste Management Action Plan		
		No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions Completed	No. of actions identified	No. of actions in progress	No. of actions Completed	No. of actions identified	No. of actions in progress	No. of actions Completed
		Activities 1-7			Activities 8-11			Activities 12-13			Activities 14-20-			Activities 1-20			2013 - 2015		
1	Ayagama	14	6	8	18	8	10	8	1	7	22	12	10	62	27	35	20	12	8
2	Kolonna	15	8	7	18	9	9	8	2	6	22	6	16	63	25	38	20	10	10
3	Embilipitiya	17	8	9	16	5	11	8	2	6	21	7	14	62	22	40	22	12	10
4	Balangoda	14	7	7	17	8	9	8	3	5	22	10	12	61	28	33	20	10	10
5	Pelmadulla	16	7	9	18	4	14	8	1	7	22	9	13	64	21	43	20	8	12
6	Kahawatta	20	10	10	19	9	10	8	1	7	22	8	14	69	28	41	21	11	10
7	Imbulpe	15	8	7	18	8	10	8	2	6	22	9	13	63	27	36	20	11	9
8	Ratnapura	14	7	7	18	5	13	8	2	6	22	8	14	62	22	40	20	9	11
9	Aranayake	17	6	11	17	4	13	8	2	6	22	6	16	64	18	46	20	10	10
10	Deraniyagala	15	7	8	18	7	11	8	1	7	22	6	16	63	21	42	19	9	10
11	Ruwanwella	23	8	15	15	3	12	4	0	4	22	6	16	64	17	47	19	5	14
12	Bulathkohupitiya	18	7	11	17	5	12	8	1	7	22	7	16	65	20	46	20	9	11
13	Galigamuwa	20	7	13	19	6	13	8	1	7	22	5	17	69	19	50	20	9	11
14	Yatiantota	18	8	10	16	8	8	8	3	5	22	11	11	64	30	34	19	7	12
15	Dehiowitz	15	9	6	15	6	9	7	2	5	22	13	9	59	30	29	20	10	10
16	Kegalle	16	6	10	18	7	11	8	1	7	22	7	15	64	21	43	19	10	9
	Total	267	119	148	277	102	175	123	25	98	351	130	222	1018	376	643	319	152	167

Local Government Enhancement Sector Project (Puraneguma)
Quarterly Summary Report - Implementation of Reform Plans and SWM Plans as at 30th September 2015
Southern Province

S/N	Name of PS	(I) Improving Service Delivery			(II) Streamlining Taxation, Licensing & Approval Systems & Processes			(III) Ensuring Effective Management of Infrastructure/Facilities			(IV) Improving Systems and Management /Institutional Strengthening			Reform total			Solid Waste Management Action Plan		
		No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions Completed	No. of actions identified	No. of actions in progress	No. of actions Completed	No. of actions identified	No. of actions in progress	No. of actions Completed
		Activities 1-7			Activities 8-11			Activities 12-13			Activities 14-20-			Activities 1-20			2013 - 2015		
1	Imaduwa	19	1	18	13	0	13	4	0	4	21	7	14	57	8	49	21	9	12
2	Lunugamwehera	15	1	14	19	9	10	4	1	3	27	4	23	65	15	50	21	10	11
3	Kamburupitiya	17	0	17	18	2	16	4	0	4	19	3	16	58	5	53	18	5	13
4	Katuwana	14	2	12	17	6	11	4	0	4	21	1	20	56	9	47	22	9	13
5	Nagoda	16	4	12	17	9	8	4	0	4	19	1	18	56	14	42	21	7	14
6	Neluwa	10	1	9	15	2	13	4	0	4	22	6	16	51	9	42	17	6	11
7	Pitabaddara	12	0	12	19	8	11	6	0	6	20	3	17	57	11	46	22	11	11
8	Thihagoda	17	2	15	19	3	16	8	1	7	22	1	21	66	7	59	20	9	11
9	Welivitiya- Devithura	17	3	14	17	3	14	4	0	4	22	3	19	60	9	51	19	6	13
10	Hambanthota	15	0	15	16	1	15	4	0	4	20	3	17	55	4	51	19	7	12
11	Karandeniya	16	0	16	17	3	14	4	1	3	20	4	16	57	8	49	19	7	12
12	Athuraliya	20	4	16	18	5	13	4	0	4	21	6	15	63	15	48	15	4	11
13	Mulatiyana	13	1	12	12	6	6	3	0	3	22	8	14	50	15	35	19	7	12
14	Sooriyawewa	20	1	19	18	3	15	6	0	6	21	1	20	65	5	60	19	9	10
15	Hakmana	18	1	17	19	7	12	3	0	3	21	3	18	61	11	50	20	8	12
16	Pasgoda	26	10	16	15	6	9	4	1	3	21	5	16	66	22	44	21	7	14
17	Akuressa	15	2	13	18	3	15	4	0	4	21	1	20	58	6	52	21	6	15
18	Thissamaharamaya	16	1	15	15	1	14	4	0	4	21	2	19	56	4	52	21	6	15
19	Thawalama	22	7	15	16	3	13	4	0	4	22	7	15	64	17	47	19	12	7
20	Kotapola	15	1	14	18	1	17	5	1	4	20	1	19	58	4	54	20	6	14
21	Malimbada	13	2	11	17	7	10	4	1	3	21	6	15	55	16	39	19	4	15
22	Kirinda Puhulwella	18	3	15	15	2	13	4	0	4	19	3	16	56	8	48	19	5	14
	Total	364	47	317	368	90	278	95	6	89	463	79	384	1290	222	1068	432	160	272

Local Government Enhancement Sector Project (Puraneguma)
Quarterly Summary Report - Implementation of Reform Plans and SWM Plans as at 30th September 2015
Uva Province

S/N	Name of PS	(I) Improving Service Delivery			(II) Streamlining Taxation, Licensing & Approval Systems & Processes			(III) Ensuring Effective Management of Infrastructure/Facilities			(IV) Improving Systems and Management /Institutional Strengthening			Reform total			Solid Waste Management		
		No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions Completed	No. of actions identified	No. of actions in progress	No. of actions Completed	No. of actions identified	No. of actions in progress	No. of actions Completed
		Activities 1-7			Activities 8-11			Activities 12-13			Activities 14-20			Activities 1-20			2013 - 2015		
1	Badalkumbura	23	8	15	23	4	19	4	0	4	20	5	15	70	17	53	21	10	11
2	Badulla	15	2	13	19	3	16	4	1	3	19	1	18	57	7	50	19	9	10
3	Bandarawela	20	5	15	21	5	16	6	0	6	21	7	14	68	17	51	19	12	7
4	Haldummulla	27	7	20	16	3	13	4	1	3	21	4	17	68	15	53	19	4	15
5	Haputhale	16	5	11	15	3	12	4	1	3	21	4	17	56	13	43	19	6	13
6	Kandaketiya	27	11	16	14	3	11	4	1	3	21	5	16	66	20	46	22	12	10
7	Katharagama	12	4	8	18	5	13	4	1	3	20	4	16	54	14	40	21	9	12
8	Lunugala	32	15	17	20	7	13	4	0	4	20	2	18	76	24	52	20	11	9
9	Madulla	26	6	20	14	3	11	4	0	4	20	5	15	64	14	50	16	7	9
10	Medagama	22	7	15	20	4	16	4	0	3	20	4	16	66	15	50	17	8	9
11	Meegahakiula	36	13	23	20	6	14	4	1	4	19	5	14	79	25	55	18	8	10
12	Ridimaliyedda	24	5	19	16	4	12	4	0	3	20	4	16	64	13	50	15	7	8
13	Siyambalanduwa	22	7	15	17	3	14	4	1	3	19	6	13	62	17	45	19	6	13
14	Thanamalwila	22	10	12	26	13	13	4	1	3	21	7	14	73	31	42	18	9	9
15	Uwaparaganagama	24	9	15	13	3	10	4	0	4	20	5	15	61	17	44	20	11	9
16	Wellawaya	15	4	11	19	7	12	4	0	3	20	5	15	58	16	41	20	9	11
	TOTAL	363	118	245	291	76	215	66	8	56	322	73	249	1042	275	765	303	138	165

Local Government Enhancement Sector Project (Puraneguma)
Quarterly Summary Report - Implementation of Reform Plans and SWM Plans as at 30th September 2015
Western Province

S/N	Name of PS	(I) Improving Service Delivery			(II) Streamlining Taxation, Licensing & Approval Systems & Processes			(III) Ensuring Effective Management of Infrastructure/Facilities			(IV) Improving Systems and Management /Institutional Strengthening			Reform Total			Solid Waste Management Action Plan		
		No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions completed	No. of actions identified	No. of actions in progress	No. of actions Completed	No. of actions identified	No. of actions in progress	No. of actions Completed	No. of actions identified	No. of actions in progress	No. of actions Completed
		Activities 1-7			Activities 8-11			Activities 12-13			Activities 14-20-			Activities 1-20			2013-2015		
1	Divulapitiya	14	2	12	19	4	15	8	6	2	21	7	14	62	19	43	19	6	13
2	Mirigama	20	6	14	19	6	13	8	5	3	22	5	17	69	22	47	21	5	16
3	Biyagama	20	8	12	18	9	9	8	4	4	22	8	14	68	29	39	18	8	10
4	Seetawaka	15	4	11	19	7	12	4	2	2	22	12	10	60	25	35	17	6	11
5	Agalawatta	16	7	9	19	10	9	8	5	3	22	11	11	65	33	32	20	5	15
6	Matugama	15	7	8	19	8	11	8	3	5	22	10	12	64	28	36	19	5	14
7	Palindanuwara	21	7	14	16	8	8	5	2	3	22	6	16	64	24	41	19	6	13
8	Madurawala	20	4	16	19	2	17	8	2	6	22	9	13	69	17	52	19	5	14
9	Dodangoda	20	6	14	18	8	10	8	6	2	22	12	10	68	32	36	20	7	13
10	Walallawita	20	7	13	18	10	8	8	6	2	22	10	12	68	33	35	20	9	11
	Total	181	58	123	184	72	112	73	41	32	219	90	129	657	261	396	192	62	130

Attachment 2 to Appendix 6**Local Government Enhancement Sector Project****Progress on E Pura Neguma (Implementation of IT Solutions and mCash system)****Details of ePuraNeguma Trainings (1st Round)**

Date	Training	Participants
August 4-6, 2014	Training of Trainers T o T 1	42
August 25-26, 2014	Training of Trainers T o T 2	19
September 1-2, 2014	PS Staff of Sabaragamuwa Province	40
September 4-5, 2014	PS Staff of North Central Province	30
September 9-10, 2014	PS Staff of UVA Province	24
September 16-17, 2014	PS Staff of Western Province	28
September 23-24, 2014	PS Staff of North Western Province	34
October 6-7, 2014	PS Staff of Southern Province	25
October 13-14, 2014	PS Staff of Central Province	28

Details of ePuraNeguma Trainings (2nd Round)

Date	Training	Participants
August 10 -11 2015	Staff from PSs of Uva Province	34
August 25 - 26 2015	Staff from PSs of North Central Province	28
September 3- 4 2015	Staff from PSs of Sabaragamuwa Province	40
September 9 -10 2015	Staff from PSs of Central Province	36
September 15-16 2015	Staff from PSs of North Western Province	40

The training programs for Western Province and Souther Provinces were scheduled to be held during October 2015.

Progress of Integration of Mobile Money (mCash) Payments for Rates

Province	Total Pradeshiya Sabhas	Pradeshiya Sabhas with Rates	mCash Implemented
Central	18	14	9
North Central	13	4	4
North Western	13	12	3
Sabaragamuwa	16	14	10
Southern	22	11	9
Uva	16	8	8
Western	10	10	2
Total	108	73	45

There are some pradeshiya sabhas amongst the 73 (around 14) which are using other software for rates and the project has advised them to implement mCash system at the earliest.

SMS Integration for Grievances and Application Tracking

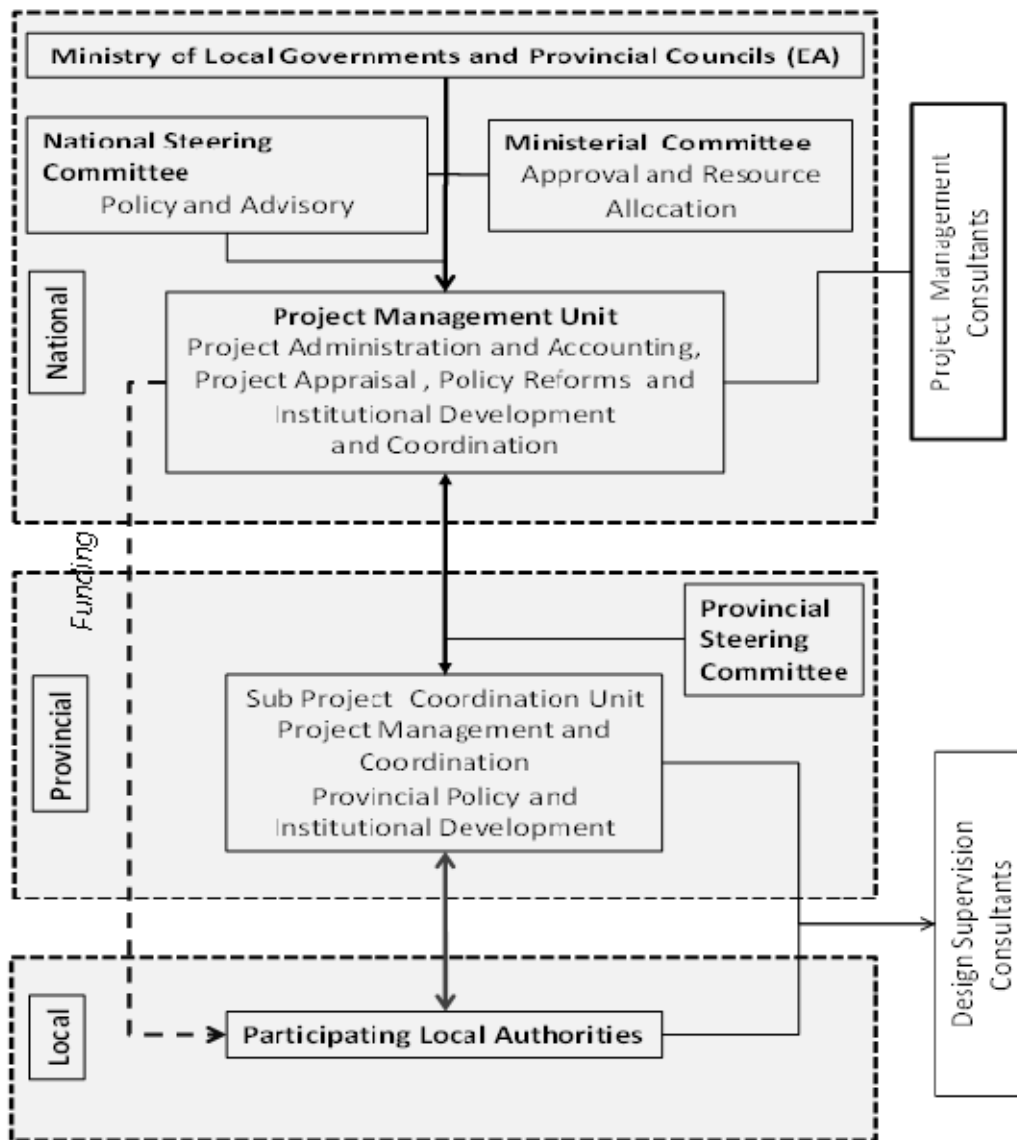
Province	Total Pradeshiya Sabhas	SMS facility Implemented
Central	18	17
North Central	13	13
North Western	13	12
Sabaragamuwa	16	16
Southern	22	21
Uva	16	16
Western	10	8
Total	108	103

Progress of Implementing ePuraNeguma Software in Pradeshiya Sabhas

Province	Total Pradeshiya Sabhas	Front Office Started	ePuraNeguma Software Installed
Central	18	12	18
North Central	13	13	13
North Western	13	11	12
Sabaragamuwa	16	15	16
Southern	22	18	22
Uva	16	16	16
Western	10	8	9
Total	108	93	106

Summary of Overall Progress of ePuraNeguma

Particulars of Progress	No of LAs
ePuraNeguma Solution installed	106
Front Office established	100
ESMS activated	103
Forms and Receipts implementation commenced	24
Complaint Module commenced	92
Application Tracking Module commenced	69
Rates / Assessment tax – mCash system installed	45
Library system software commenced	30

Appendix 7 IMPLEMENTATION ARRANGEMENTS – STAFFING

LOCAL GOVERNMENT ENHANCEMENT SECTOR PROJECT – PMU

Approved Cadre by Department of Management Services			Already Recruited	Interview finalized. Appointment letters not issued	Advertised. Not Interviewed.	To be Advertised
Project Management Unit		No.				
1	Project Director	01	√			
2	Deputy Project Director	01	√			
3	Procurement & Compliance Officer	01				√
4	Manager - Administration & Human Resources	01	√			
5	Senior Engineer	01	√			
6	Senior Quantity Surveyor	01				√
7	Financial Analyst	01	√			
8	Accountant - Payments	01	√			
9	Accountant - Internal Audit	01	√			
10	Manager - Institutional Development & Reform	01	√			
11	Safeguards & Gender Officer	01	√			
12	MIS & IT officer	01	√			
14	Solid Waste Management Officer	01	√			
15	Legal Officer	01	√			
16	Local Government Officer	01	√			
17	Project Secretary	01	√			
18	Environmental Safeguard Officer (PMU)	01		√		
19	Management Assistant	01	√			
20	Accounts Assistant	01	√			
21	Data Entry Operator (PMU)	02	√	√		
22	Office Assistant	02	√			
23	Driver	03	√			
TOTAL		26	22	02		02

LOCAL GOVERNMENT ENHANCEMENT SECTOR PROJECT- SPCU

Province	Approved Cadre by Dept. of Management Services		Already Recruited	Interview Finalized. Appointment Letters not issued	Advertised. Not Interviewed.	To be Advertised
CENTRAL	1 Provincial Project Director - CLG	01	√			
	2 Senior Engineer Cum Compliance Officer	01				√
	3 Senior Engineer	01	√			
	4 Manager - Institutional Development & Reform	01	√			
	5 Engineer	01				√
	6 Accountant	01	√			
	7 Safeguard Manager (Social & Gender)	01	√			
	8 Project Secretary / Administrative Assistant	01	√			
	9 Assistant Engineer	01				√
	10 Assistant Quantity Surveyor	01	√			
	11 Accounts Assistant	01	√			
	12 Data Entry Operator	01	√			
	13 Office Assistant	01	√			
	14 Driver	01	√			
	TOTAL	14	11	0	0	3
WESTERN	1 Provincial Project Director - CLG	01	√			
	2 Senior Engineer Cum Compliance Officer	01	√			
	3 Senior Engineer	01	√			
	4 Manager - Institutional Development & Reform	01	√			
	5 Engineer	01				√
	6 Accountant	01	√			
	7 Safeguard Manager (Social & Gender)	01	√			
	8 Project Secretary / Administrative Assistant	01	√			
	9 Assistant Engineer	01	√			
	10 Assistant Quantity Surveyor	01	√			
	11 Accounts Assistant	01	√			
	12 Data Entry Operator	01	√			
	13 Office Assistant	01	√			
	14 Driver	01	√			
	TOTAL	14	13	0	0	1

Province	Approved Cadre by Dept. of Management Services		Already Recruited	Interview Finalized. Appointment Letters not issued	Advertised. Not Interviewed.	To be Advertised
NORTH WESTERN	1	Provincial Project Director - CLG	01	√		
	2	Senior Engineer Cum Compliance Officer	01	√		
	3	Senior Engineer	01	√		
	4	Manager - Institutional Development & Reform	01	√		
	5	Engineer	01			√
	6	Accountant	01	√ (Covering)		
	7	Safeguard Manager (Social & Gender)	01			√
	8	Project Secretary / Administrative Assistant	01	√		
	9	Assistant Engineer	01	√		
	10	Assistant Quantity Surveyor	01	√		
	11	Accounts Assistant	01	√		
	12	Data Entry Operator	01	√		
	13	Office Assistant	01	√		
	14	Driver	01	√		
	TOTAL		14	12	0	2
NORTH CENTRAL	1	Provincial Project Director - CLG	01	√		
	2	Senior Engineer Cum Compliance Officer	01			√
	3	Senior Engineer	01	√		
	4	Manager - Institutional Development & Reform	01	√		
	5	Engineer	01	√		
	6	Accountant	01	√		
	7	Safeguard Manager (Social & Gender)	01	√		
	8	Project Secretary / Administrative Assistant	01	√		
	9	Assistant Engineer	01	√		
	10	Assistant Quantity Surveyor	01	√		
	11	Accounts Assistant	01	√		
	12	Data Entry Operator	01	√		
	13	Office Assistant	01	√		
	14	Driver	01	√		
	TOTAL		13	0	0	1

Province	Approved Cadre by Dept. of Management Services		Already Recruited	Interview Finalized. Appointment Letters not issued	Advertised. Not Interviewed.	To be Advertised
SABARAGAMUWA	1	Provincial Project Director - CLG	01	√		
	2	Senior Engineer Cum Compliance Officer	01	√		
	3	Senior Engineer	01	√		
	4	Manager - Institutional Development & Reform	01	√		
	5	Engineer	01			√
	6	Accountant	01	√		
	7	Safeguard Manager (Social & Gender)	01	√		
	8	Project Secretary / Administrative Assistant	01	√		
	9	Assistant Engineer	01	√		
	10	Assistant Quantity Surveyor	01	√		
	11	Accounts Assistant	01	√		
	12	Data Entry Operator	01	√		
	13	Office Assistant	01	√		
	14	Driver	01	√		
TOTAL		14	12	1	0	1
SOUTHERN	1	Provincial Project Director - CLG	01	√		
	2	Senior Engineer Cum Compliance Officer	01			√
	3	Senior Engineer	01	√		
	4	Manager - Institutional Development & Reform	01	√		
	5	Engineer	01	√		
	6	Accountant	01	√		
	7	Safeguard Manager (Social & Gender)	01	√		
	8	Project Secretary / Administrative Assistant	01	√		
	9	Assistant Engineer	01	√		
	10	Assistant Quantity Surveyor	01	√		
	11	Accounts Assistant	01			√
	12	Data Entry Operator	01			√
	13	Office Assistant	01	√		
	14	Driver	01	√		
TOTAL		14	11	0	0	03

Province	Approved Cadre by Dept. of Management Services		Already Recruited	Interview Finalized. Appointment Letters not issued	Advertised. Not Interviewed.	To be Advertised
UVA	1	Provincial Project Director - CLG	01	√		
	2	Senior Engineer Cum Compliance Officer	01	√		
	3	Senior Engineer	01	√		
	4	Manager - Institutional Development & Reform	01	√		
	5	Engineer	01	√		
	6	Accountant	01	√		
	7	Safeguard Manager (Social & Gender)	01	√		
	8	Project Secretary / Administrative Assistant	01	√		
	9	Assistant Engineer	01	√		
	10	Assistant Quantity Surveyor	01	√		
	11	Accounts Assistant	01	√		
	12	Data Entry Operator	01	√		
	13	Office Assistant	01	√		
	14	Driver	01	√		
TOTAL			14	0	0	0

Appendix 8 PROJECT PERFORMANCE MANAGEMENT SYSTEM Report

Status of Indicators as listed in the Design Monitoring Framework as on 30 September 2015

Sl. No	Target / Indicators	Present Status
1. Impact	Local authorities capacity financially and technically strengthened in less-developed areas of seven provinces in Sri Lanka	
1.1	By 2018, measures of backwardness in participating local authorities reduced by 10 points on average from 2010 scores, which averaged 129.60 (based on evaluation done by MLGPC)	Not yet due
1.2	By 2018 annual revenues of participating local authorities in seven provinces increased by 20% from those in 2010	Details being collected
2. Outcome	Improved Local Infrastructure and services delivered effectively by local authorities	
2.1	By end of 2015, Travel time to markets reduced by 20 % on average in local authorities implementing road projects (27 % in 2011 in sample local authorities)	Details being collected
2.2	Population served by piped water supply systems increased by 20 % on average in local authorities implementing water supply project (27 % in 2011 in sample local authorities)	<p>The designs of all the waters supply projects are done to cater to at-least 20 % increase to the existing connections. This was taken as a Project policy and precondition for approval.</p> <p>The water supply projects are in progress and once implemented the details would be provided.</p> <p>(Refer Attachment 1 for details)</p>

Sl. No	Target / Indicators	Present Status
2.3	New Systems and processes introduced for taxation, licensing, and approval as a result of Business Process Reengineering	<p>The Capacity Development Technical Assistance (CDTA) consultants were appointed by ADB for recommending the Business Process Reengineering. The CDTA consultants have provided their recommendations on Business Process Re-engineering and they have been approved by the National Steering Committee for adapting in project pradeshiya sabhas.</p> <p>Initial Training has been provided to pilot pradeshiya sabhas in all provinces and to trainers.</p> <p>The next round of training for sustenance of the system would commence shortly.</p> <p>Also, the PMC has developed five IT solutions for use in the Pradeshiya Sabhas under the name ePuraNeguma which are:</p> <p>Issues of forms and receipts; Application tracking system Grievance / complaint management system Assessment tax / rates management system Library management system.</p> <p>These systems are installed in almost all pradeshiya sabhas and use of these systems is being coordinated. Continuous handholding and training is provided for sustaining the implementation of these systems in the project pradeshiya sabhas.</p> <p>To ease the payment of assessment tax - mCash system is introduced with the mobitel. At present mCash system is installed in 45 Pradeshiya Sabhas and it is proposed to cover additional Pradeshiya Sabhas which have assessment tax systems.</p> <p>Physical Improvement of the front office with necessary training to the front office staff on ePuraNeguma solutions is undertaken to provide citizen services at front office only.</p> <p>Details of progress on e PuraNeguma are given in Attachment 2 of</p>

Sl. No	Target / Indicators	Present Status
		Appendix 6 of the project.
2.4	Final accounts of participating local authorities audited within 6 months from end of fiscal year (baseline: delay in preparation of final accounts and audits)	Details being collected.
3. Output		
3.1	Improved local infrastructure and basic delivery services delivery. (by the end of the project period)	
3.1.1	Improvements to water supply schemes in 10 local authorities (6000 households newly served)	<p>As at present 15 Local Authorities are proposed to be covered with water supply schemes. The design coverage is for around 8473 households newly served.</p> <p>(Refer Attachment 1 to Appendix 8 for details)</p> <p>The works of 14 water supply schemes are in progress and bids are invited for water supply schemes of Bandarawela PS.</p>
3.1.2	Improvement to solid waste management systems including composting in 40 Local Authorities	<p>Solid Waste Management Action Plan is prepared for all the 108 Project Local Authorities (Pradeshiya Sabhas).</p> <p>The Solid Waste Management Action plans of all 108 Project Pradeshiya Sabhas are approved by the Ministerial Committee</p> <p>The Commissioner of Local Governments of all provinces also support implementation of Solid Waste Management Action Plans.</p> <p>Each of 108 project Pradeshiya Sabha has been supported by Project by providing 200 home compost bins which are the part of Solid Waste Management Action Plans.</p> <p>The Progress of the Solid Waste Management Action Plan is provided in Attachment 1 to Appendix 6 of the QPR.</p>
3.1.3	The construction or improvement of 15 Kilometres of Local Roads	<p>Around 27 Km of local roads are taken up for improvement under the Project in different pradehsiya sabhas.</p> <p>(Details provided in Attachment 2 to Appendix 8)</p>

Sl. No	Target / Indicators	Present Status
3.1.4	Construction or Improvement of 25 public primary health-care facilities.	31 primary health centres are under different stages of construction. (Details provided in Attachment 3 to Appendix 8)
3.1.5	Construction or Improvement of 40 public markets	46 public markets are under different stages of construction (Details provided in Attachment 4 to Appendix 8)
3.1.6	Local Authorities implement subprojects particularly benefiting women, such as maternity health centres	Maternity Health Centres, Day Care Centres and other subprojects benefitting women are provided in the project. (Details provided in Attachment 5 to Appendix 8)
3.1.7	Public Toilets financed by project have separate toilet for men and women	All public toilets designed under the project are approved on provision of separate toilets for men and women. The Project Pradeshiya Sabhas are also encouraged to pass a resolution that all toilets constructed by them have separate toilets for men and women as an action point under reform plans prepared and implemented by them.
3.1.8	Women represented in planning committees of local authorities in 50 % of participating local authorities.	Around 87 % of the Local Authorities i.e 94 of 108 Project Pradeshiya Sabhas have representation of women in planning committee (Details provided in Attachment 1 to Appendix 11 of this report)
3.2	Advanced local government policy reform and strengthened capacity (by the end of the project)	
3.2.1	Bylaws and regulations prepared in accordance with amendments of acts and ordinances related to the local government	Legal Amendments required for implementing Business Process Re-engineering guidelines prepared by CDTA consultants. Approved by National Steering Committee. The same has been submitted to the Ministry. The Hon'ble Minister has approved the same. The same is being sent for cabinet approval.
3.2.2	Bottlenecks in current tax, licensing and approval systems of local governments analysed and necessary improvements proposed	The CDTA consultants have prepared guidelines and circular formats for improving systems in the pradeshiya sabhas.

Sl. No	Target / Indicators	Present Status
		<p>The same has been approved by Ministry and National Steering Committee.</p> <p>Training has been provided to pilot local authorities on its implementation.</p> <p>It is proposed and being planned to extend the training to all the Project Local Authorities.</p>
3.2.3	I T system developed including the updating and computerisation of databases on taxes, licenses and financial accounting and asset management system in select local authorities of seven provinces.	<p>Five IT solutions for use in the Pradeshiya Sabhas under the name ePuraNeguma which are:</p> <p>Issues of forms and receipts; Application tracking system Grievance / complaint management system Assessment tax / rates management system Library management system.</p> <p>These systems are installed in almost all pradeshiya sabhas and use of these systems is being coordinated. Continuous handholding and training is provided for sustaining the implementation of these systems in the project pradeshiya sabhas.</p> <p>To ease the payment of assessment tax - mCash system is introduced with the mobitel. At present mCash system is installed in 45 Pradeshiya Sabhas and it is proposed to cover additional Pradeshiya Sabhas which have assessment tax systems.</p>
3.3	Project Management and administration supported	
3.3.1	Timely and affective support provided for smooth project implementation	<p>The project is being implemented by the necessary support from the Ministry for smooth implementation.</p> <p>A Project Management Unit is formed at the central level to monitor the project on an overall basis. It is supported by subproject</p>

Sl. No	Target / Indicators	Present Status
		<p>coordination units at the provincial level to support the local authorities in implementation of the project.</p> <p>A central National Steering Committee with the Secretary of the Ministry as Chairperson and Chief Secretaries of the Provinces, Senior Officials of ERD and Finance Department and the Ministry as the members is constituted to take policy decisions; review progress and trouble shoot complicated and interdepartmental issues.</p> <p>A Ministerial Committee under the chairmanship of the Secretary of the Ministry and with senior members of the Pradeshia Sabhas is constituted to approve the Detailed Project Reports, Reform Plan and SWM action plans and to review progress of the project.</p> <p>The project is also supported by Project Management Consultants at the central level and Subproject Coordination Units at the Provincial level to support the project authorities in managing the project and preparation of designs, estimates and bid documents for Local Authorities.</p> <p>(The implementation arrangement is given vide Appendix 7 of this report)</p>
3.3.2	PMU and SPCUs full staffed	<p>The PMU and PIU staff are adequately filled and whenever vacancies arise the posts which are to be filled would be filled on priority.</p> <p>(The staffing details are given in Appendix 7 of the report)</p>
3.3.3	Quarterly Progress Reports of satisfactory quality submitted on time	All quarterly reports due including this report have been submitted.
3.3.4	Sex-disaggregated data pertaining to project activities are collected and reflected in project performance management system	<p>Sex disaggregated data pertaining to project pradeshia sabhas collected.</p> <p>(details could be seen from Attachment 1 to Attachment 4 of Appendix 11 of this report)</p>
3.3.5	Project staff trained on gender and social inclusion.	<p>Gender Sensitization programs are conducted regularly.</p> <p>(Attachment 4 of Appendix 11 of this report provides the details)</p>

Attachment 1 to Appendix 8

Details of water supply schemes taken under the project

Sn.	Name of Water Supply Scheme - PS	No of Existing Housholds	No of Households Covered Additionally in the Sub Project	% Addition	Cost LKR Mn.	Status
North Central Province						
1	Water Supply Scheme - Galenbindunuwewa (NCP-NCB-GAL-08)	Nil	1000	100%	44.07	work in progress
2	Water Supply Scheme - Galnewa (NCP-NCB-GLN-10)	Nil	580	100%	42.19	work in progress
3	Water Supply Scheme - Rajanganaya (NCP-NCB-RAJ-21)	Nil	225	100%	21.06	work in progress
4	Water Supply Scheme - Sector (01) - Dimbulagala (NCP-NCB-DIM-04 A)	950	500	52.63%	21.62	work in progress
	Water Supply Scheme - Sector (02) - Dimbulagala (NCP-NCB-DIM-04 B)	1981	495	24.99%	31.3	work in progress
	Water Supply Scheme - Sector (03) - Dimbulagala (NCP-NCB-DIM-04 C)	2000	500	25.00%	33.61	work in progress
North Western Province						
5	Construction of water supply scheme for Wanathavilluwa	400	350	87.50%	59	Work in progress
Uva Province						
6	Bandarawela Water Supply Scheme	Nil	1800	100%	250	Bids evaluation completed - to award
Southern Province						
7	Water Supply Scheme at Kurundupiyasa for Hakmana Pradeshiya Sabha	Nil	600	100%	72.8	Awarded
Central Province						
8	Improvements to the existing water supply scheme for Udadumbara PS	320	80	25.00%	51.48	work in progress

9	Construction of water supply scheme at Wattahena for Udapalatha PS	Nil	1400	100%	167.94	work in progress
10	Construction of water supply scheme at Puwakpitiya for Laggala Pallegama PS	250	78	31.20%	59.24	work in progress
11	Construction of water supply scheme at Polwattakanda for Rattota PS	320	80	25.00%	29.72	work in progress
12	Construction of water supply scheme at Hettipola for Wilgamuwa PS	500	160	32.00%	45.15	work in progress
Western Province						
13	Water Supply Schemes at Remuna and Dicklanda - Madurawala PS.	Nil	175	100%	25.14	work in progress
14	Water Supply Scheme at Kamburawala - Palindanuwara PS	Nil	300	100%	26.04	work in progress
15	Water Supply Scheme at Pallewela -Mirigama PS	Nil	150	100%	24.34	work in progress

Attachment 2 to Appendix 8

Details of road projects taken under the project

Sn.	Name of the Package - PS	Length of Road (km)	Cost LKR Mn.	Status
North Central Province				
1	Construction of Roads & Drainage System - Padaviya (NCP-NCB-PAD-17)	2.43	22	Completed
	Sub Total	2.43	22	
Sabargamuwa Province				
2	Rehabilitation of Danduhathakma - Kaparalla Road (SAB-NCB-EMB-16)	1.35	12.2	work in progress
3	Rehabilitation of Samanalagama Road (SAB-NCB-EMB-21)	1.2	11.6	work in progress
4	Improvements of the Road Lead to the Compost Plant of Bulathkohupitiya Pradeshiya Sabha (SAB-NCB-BUL-09)	1.15	19.76	work in progress
	Sub Total	3.7	43.56	
North Western Province				
	Improvement of roads at Alawwa town for Alawwa PS			
5	Dammehera - Damunupola Road	2.48	37.33	work in progress
	Galgamuwa - Boyawalana	2.57		
	Sub Total	5.05	37.33	
Uva Province				
6	Construction of Lunuwattha Road for Uva Paranagama PS	0.75	37.16	work in progress
7	Improvements to Ranugalla Kirigalpotta Bogas-Ella Road	8.00	12.82	work in progress
	Sub Total	8.75	49.98	
Southern Province				
8	Construction of Muruthamuraya-Beruwela road at Hakmana PS	1.5	16.85	work in progress
	Sub Total	1.5	16.85	
Central Province				
9	Improvements to Teldeniya Town Internal Roads for Medadumbara PS	1.82	30.4	Work in Progress
10	Construction of Huluganga Bridge and approach Road(350m) for Panvila PS	0.4	37.64	Completed

Sn.	Name of the Package - PS	Length of Road (km)	Cost LKR Mn.	Status
11	Construction of Maskeliya Town Internal Road sAmbagamuwa PS	1.88	38.63	Work in Progress
	Sub Total	4.1	106.67	
Western Province				
12	Improvements to Internal Roads at Baduraliya - Palindanuwara PS	2.2	28.07	Work in Progress
	Sub Total	2.2	28.07	
Total		27.73	304.46	

Attachment 3 to Appendix 8

List of Pradeshiya Sabhas Constructing Health Care Centers under the Project

SI No	Name of Pradeshiya Sabha	Details
Central Province		
1	Gangawata Korale PS	Health Centre including Ayurvedic Centre
2	Harispattuwa PS	Health Centre including Maternity Centre
3	Minipe PS	Ayurvedic Centre
4	Panvila PS	Health Centre
5	Ududumbara PS	Health Centre
6	Naula PS	Health Centre including Ayurvedic Centre
7	Rattota PS	Health Centre including Maternity Centre
North Central Province		
8	Horowpothana PS	Health Centre
9	Ipalogama PS	Health Centre
10	Thirappane PS	Health Centre
North Western Province		
11	Kuliyapitiya PS	Health Centre
12	Mawathagama PS	Ayurvedic Centre
13	Polpithigama PS	Health Centre
14	Rideegama PS	Ayurvedic Centre
15	Udubaddawa PS	Health Centre including Ayurvedic Centre & Maternity Centre
16	Chilaw PS	Health Centre
17	Nawagaththegama PS	Health Centre
Sabaragamuwa PS		
18	Aranayake PS	Ayurvedic Centre
19	Bulathkohupitiya PS	Health Centre including Ayurvedic Centre
20	Galigamuwa PS	Health Centre including Maternity Centre
21	Kegalle PS	Health Centre including Maternity Centre
22	Balangoda PS	Ayurvedic Centre
23	Imbulpe PS	Health Centre including Ayurvedic Centre
24	Ratnapura PS	Health Centre
Southern Province		
25	Karandeniya PS	Ayurvedic Centre
26	Welivitiya - Divithura PS	Ayurvedic Centre
27	Kotapola PS	Health Centre including Maternity Centre
Uva Province		
28	Badulla PS	Ayurvedic Centre
29	Haldummulla PS	Health Centre including Ayurvedic Centre & Maternity Centre
30	Rideemaliyadda PS	Health Centre
Western Province		
31	Madurawela PS	Health Centre

Attachment 4 to Appendix 8

List of Pradeshiya Sabhas Constructing Public Markets under the Project

SI No	Name of Pradeshiya Sabha	Details
Central Province		
1	Ududumbara PS	Weekly Fair
2	Laggala Pallegama PS	Weekly Fair
3	Rattota PS	Weekly Fair
North Central Province		
4	Galenbidunuwewa PS	Weekly Fair
5	Galnewa PS	Weekly Fair
6	Kebithigollawa PS	Weekly Fair
7	Palagala PS	Weekly Fair
8	Rajanganaya PS	Weekly Fair
9	Rambewa PS	Weekly Fair
10	Dimbulagala PS	Weekly Fair
11	Lankapura PS	Weekly Fair
12	Welikanda PS	Weekly Fair including Economic Centre
North Western Province		
13	Bingiriya PS	Weekly Fair
14	Giribawa PS	Weekly Fair
15	Arachchikattuwa PS	Weekly Fair
16	Chilaw PS	Weekly Fair
17	Nawagaththegama PS	Weekly Fair
Sabaragamuwa PS		
18	Aranayake PS	Weekly Fair
19	Bulathkohupitiya PS	Weekly Fair
20	Galigamuwa PS	Weekly Fair
21	Yatiantota PS	Weekly Fair
22	Ayagama PS	Weekly Fair
23	Embilipitiya PS	Weekly Fair
24	Kahawatte PS	Weekly Fair
25	Kolonne PS	Weekly Fair
26	Pelmadulla PS	Weekly Fair
Southern Province		
27	Nagoda PS	Weekly Fair
28	Neluwa PS	Weekly Fair
29	Thawalama PS	Weekly Fair
30	Sooriyawewa PS	Weekly Fair
31	Thissamaharama PS	Weekly Fair including Economic Centre
32	Athuraliya PS	Weekly Fair
33	Kirinda Puhulwella PS	Weekly Fair
34	Mulatiyana	Weekly Fair
35	Pitabeddara PS	Weekly Fair
36	Thihagoda PS	Weekly Fair
Uva Province		
37	Bandarawela PS	Weekly Fair
38	Kandeketiya PS	Weekly Fair
39	Meegahakiula PS	Weekly Fair

SI No	Name of Pradeshiya Sabha	Details
40	Rideemaliyadda PS	Weekly Fair
41	Badalkumbura PS	Weekly Fair
42	Medagama PS	Weekly Fair
43	Thanamalwila PS	Weekly Fair
Western Province		
44	Dodangoda PS	Weekly Fair
45	Matugama	Weekly Fair
46	Walallawita PS	Weekly Fair

Attachment 5 to Appendix 8**List of Pradeshiya Sabhas Constructing Maternity Centers under the Project.**

SI No	Name of Pradeshiya Sabha	Details
Central Province		
1	Harispattuwa PS	Maternity Centre
2	Minipe PS	Maternity Centre
3	Rattota PS	Maternity Centre
North Western Province		
4	Udubaddawa PS	Maternity Centre
Sabaragamuwa PS		
5	Galigamuwa PS	Maternity Centre
6	Kegalle PS	Maternity Centre
Southern Province		
7	Kotapola PS	Maternity Centre
Uva Province		
8	Haldummulla PS	Maternity Centre

List of Pradeshiya Sabhas Constructing Day Care Centers under the Project.

SI No	Name of Pradeshiya Sabha	Details
Central Province		
1	Walapone PS	Day Care Centre
North Central Province		
2	Horowpothana PS	Day Care Centre
3	Ipalogama PS	Day Care Centre
4	Padaviya PS	Day Care Centre
North Western Province		
5	Mawathagama PS	Day Care Centre
6	Polpithigama PS	Day Care Centre
7	Udubaddawa PS	Day Care Centre
8	Nawagaththegama PS	Day Care Centre
Sabaragamuwa PS		
9	Deraniyagala PS	Day Care Centre
Uva Province		
10	Lunugala PS	Day Care Centre

The Huluganga bridge constructed in central province has benefitted lot of women.

A few stalls in weekly fairs constructed under the have been allotted to women

Water Supply subprojects constructed under the project are a lot of help to women

Public Toilets constructed under the project have separate toilet for women

Appendix 9 PROCUREMENT ACTIVITIES

PROCUREMENT ACTIVITIES (CIVIL WORKS)

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
01	Huluganga Bridge * CP-NCB-PAN-07			05-07-2013		12-07-2013
02	Construction of Office Building (Phase 2) in Bowatta Town for Bingiriya Pradeshiya Sabha NWP-NCB-BIN-01	09-04-2013	10-05-2013	28-06-2013	29-07-2013	08-08-2013
03	Construction of Pradeshiya Sabha building for Giribawa Pradeshiya Sabha at Giribawa NWP-NCB-GIR-03	29-05-2013	28-06-2013	02-07-2013	21-08-2013	06-09-2013
04	Construction of a New Complete PS Office Building in Lunugamwehera for Lunugamwehera Pradeshiya Sabha SP-NCB-LUN-01	27-05-2013	27-06-2013	01-07-2013	05-08-2013	21-08-2013
05	Construction of PS Office Building at Halatuthenna Town for Haldumulla Pradeshiya Sabha-UVA-NCB-HAL-01	03-06-2013	05-07-2013	08-07-2013	13-08-2013	09-09-2013
06	Construction of Comfort Centre – Medagama PS, UVA-NCB-MDG-27	05-07-2013	14-08-2013	27-08-2013	04-09-2013	14-10-2013
07	Construction of PS Office Building at Divulapitiya for Divulapitiya Pradeshiya Sabha WP-NCB-DIV-03	01-07-2013	31-07-2013	14-08-2013	21-08-2013	28-08-2013
08	Construction of Pallewala Pradeshiya Sabha Sub office for Mirigama PS WP-NCB-MIR-02	04-06-2013	04-07-2013	08-07-2013	07-08-2013	22-08-2013
09	Construction of a new pradeshiya sabha office building with a Community Hall for Ruwanwella PS SAB-NCB-RUW-28	27-07-2013	27-08-2013	18-09-2013	30-10-2013	06-11-2013
10	Construction of Public Library Building at Medagama Town for Medagama PS UVA-NCB-MDG-20	06-08-2013	12-09-2013	04-10-2013	01-11-2013	15-11-2013
11	Construction of Comfort Centre at Meegahakiula Town for Meegahakiula PS-	08-08-2013	12-09-2013	04-10-2013	01-11-2013	26-11-2013

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
	UVA-NCB-MEE-07					
12	Construction of PS building with Community Hall + Library at Kimbissa for Dambulla PS CP-NCB-DAM-01	26-07-2013	23-08-2013	14-10-2013	31-10-2013	02-12-2013
13	Improvement of Comfort Centre at Urugasman Handiya town for Karadeniya PS SP-NCB-KAR-14	15-09-2013	15-10-2013	24-10-2013	07-11-2013	28-11-2013
14	Construction of an Office Building at Vanathavilluwa for Vanathavilluwa PS NWP-NCB-VAN-20	22-09-2013	24-10-2013	30-10-2013	13-11-2013	02-12-2013
15	Construction of Multipurpose building (Community Hall, Library, Computer Centre) at Galagedara for Thumpane PS CP-NCB-THU-19	13-09-2013	14-10-2013	31-10-2013	15-11-2013	04-12-2013
16	Construction of Comfort Centre in Padaviya PS, Horawapothana PS and Kebithigollewa PS NCP-NCB-CC-01	11-08-2013	13-09-2013	26-09-2013	28-10-2013	27-11-2013
17	Construction of Comfort Centre in Mahallupama Town in Ipalogama PS, Andiyagala Town in Andiyagala PS and Thirappane Town in Thirappane PS NCP-NCB-CC-02	11-08-2013	13-09-2013	26-09-2013	28-10-2013	27-11-2013
18	Construction of a PS Office Building with Community Hall at Diyathalawa Town for Haputale PS UVA-NCB-HAP-09	20-09-2013	23-10-2013	15-11-2013	29-11-2013	09-12-2013
19	Construction of a PS Office Building with Community Hall at Siyambalanduwa for Siyambalanduwa PS UVA-NCB-SIY-22	01-08-2013	11-09-2013	25-09-2013	10-10-2013	06-12-2013
20	Construction of Comfort Centre at Welikanda Town in Welikanda PS NCP-NCB-CC-03	11-08-2013	13-09-2013	26-09-2013	05-11-2013	09-12-2013
21	Construction of Bus Stand + Comfort Centre at Imaduwa	15-09-2013	15-10-2013	24-10-2013	18-11-2013	27-12-2013

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
	Town for Imaduwa PS SP-NCB-IMA-11					
22	Construction of Pradehiya Sabha Office Building, Weekly Fair and Public Toilet at Mulatiyana for Mulatiyana PS SP-NCB-MUL-19 Part A	15-09-2013	15-10-2013	24-10-2013	07-11-2013	02-01-2014
23	Construction of PS Building at Urubokka for Pasgoda PS SP-NCB-PAS-23	25-10-2013	28-11-2013	09-12-2013	26-12-2013	08-01-2014
24	Construction of a Multi-Purpose Building (Library, Montessori with a children's park in the vicinity, Community Hall)at Mawaramandiya for Biyagama PS WP-NCB-BIY-06	13-10-2013	13-11-2013	02-12-2013	02-01-2014	13-01-2014
25	Construction of the PS office building + Construction of Weekly fair at Dodangoda Town for Dodangoda PS WP-NCB-DOD-08	10-11-2013	17-12-2013	02-01-2014	08-01-2014	17-01-2014
26	Construction of Weekly Fair & Comfort Centre at Bulnawa Town in Galnawa PS NCP-NCB-GLN-09	06-11-2013	09-12-2013	18-12-2013	30-12-2013	06-02-2014
27	Weekly fair and Comfort Centre facility at Iththapana Town for Walallawita PS WP-NCB-WLT-18	31-10-2013	03-12-2013	12-12-2013	23-12-2013	09-01-2014
28	Construction of Weekly Fair at Debarawewa Town for Tissamaharama PS SP-NCB-TMR-27	07-11-2013	09-12-2013	23-12-2013	17-01-2014	06-02-2014
29	Improvement to existing Shops and Construction of Front Yard and Community Hall at Imaduwa Town for Imaduwa PS SP-NCB-IMA-10	15-10-2013	15-11-2013	29-11-2013	17-12-2013	05-03-2014
30	Construction of Bus Stand in Kamburupitiya Town for Kamburupitiya PS SP-NCB-KAM-12	07-11-2013	09-12-2013	23-12-2013	17-01-2014	29-01-2014
31	Construction of Agro Based Economic Centre with few shops and improvement to weekly fair in Welikanda Town for Welikanda PS	04-12-2013	06-01-2014	29-01-2014	05-02-2014	18-02-2014

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
	NCP-NCB-WKD-23					
32	PS Building + Comfort Centre at Kataragama Town for Kataragama PS UVA-NCB-KTG-17	27-12-2013	31-01-2014	12-02-2014	24-02-2014	04-03-2014
33	Construction of Multipurpose building (Community Hall, PS Building, Ayurvedic Clinic, Maternity Care Centre) at Hasalaka Town for Minipe PS CP-NCB-MIN-11	29-11-2013	02-01-2014	09-01-2014	29-01-2014	03-03-2014
34	Construction of Pradeshiya Sabha Office Building at Wellawaya Town for Wellawaya PS UVA-NCB-WLW-25	27-12-2013	31-01-2014	12-02-2014	24-02-2014	04-03-2014
35	Construction of Library Building (2nd Phase) at Polpithigama Town for Polpithigama PS NWP-NCB-POL-16	08-12-2013	09-01-2014	30-01-2014	18-02-2014	04-03-2014
36	Construction of Weekly Fair at Ayagama Town for Ayagama PS SAB-NCB-AYA-03	30-11-2013	02-01-2014	22-01-2014	12-02-2014	28-02-2014
37	Construction of Community hall, Library + Health Centre in Thirappane Town for Thirappane PS NCP-NCB-THI-25	08-01-2014	10-02-2014	11-02-2014	25-02-2014	14-03-2014
38	Comfort Centre at Baduraliya Town for Palindanuwara PS WP-NCB-PAL-01	17-12-2013	20-01-2014	22-01-2014	07-02-2014	11-03-2014
39	Construction of Multipurpose Building (Community Hall / Auditorium)+ Construction of PS office building at Lunugala Town for Lunugala PS UVA-NCB-LUN-06	10-01-2014	13-02-2014	10-03-2014	19-03-2014	01-04-2014
40	Construction of Weekly Fair at Andaulpotha Town for Rideemaliyadda PS UVA-NCB-RDN-14	10-01-2014	13-02-2014	05-03-2014	11-03-2014	01-04-2014
41	Construction of Health and Maternity Care Centre at Rattota for Rattota PS CP-NCB-RAT-17	13-01-2014	18-02-2014	03-03-2014	14-03-2014	02-04-2014
42	Construction of Comfort Centre at Maskeliya Town for Ambagamuwa PS CP-NCB-AMG-03	13-01-2014	18-02-2014	03-03-2014	14-03-2014	23-04-2014
43	Construction of a Community Centre on the existing PS Office Building at Hettipola	13-01-2014	18-02-2014	03-03-2014	14-03-2014	02-04-2014

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
	Town for Wilgamuwa PS-CP-NCB-WIL-23					
44	Bus stand with Comfort Centre and Three Wheeler Park + Children Play area and Comfort Centre at Makulla Town for Madulla PS UVA-NCB-MDL-18	10-01-2014	13-02-2014	05-03-2014	11-03-2014	21-04-2014
45	Construction of Weekly Fair at Meegahakivula Town for Meegahakivula PS UVA-NCB-MEE-28	27-01-2014	28-02-2014	10-03-2014	19-03-2014	11-04-2014
46	Multipurpose Building (Health Centre, Vehicle Park including child care facility and community hall) at Udubaddawa Town for Udubaddawa PS NWP-NCB-UDU-19	12-01-2014	13-02-2014	12-03-2014	26-03-2014	04-04-2014
47	Construction of Multipurpose Building (Health Centre + Community Centre + Day Care Centre + Montessori) at Mahailuppallama Town in Ipalogama PS NCP-NCB-IPA-12	07-02-2014	17-03-2014	18-03-2014	31-03-2014	22-04-2014
48	Construction of a Multi - purpose building (Health Centre and Community Centre) with weekly fair at Pelmadulla Town for Pelmadulla PS SAB-NCB-PEL-26	21-12-2013	21-01-2014	04-03-2014	26-03-2014	30-04-2014
49	Construction of weekly fair at Giribawa + Comfort Centre facility in Giribawa Town for Giribawa PS NWP-NCB-GIR-10	08-12-2013	09-01-2014	10-02-2014	18-03-2014	04-04-2014
50	Construction of a Multi-Purpose building (PS Office, Library, Ayurveda) + Comfort Centre at Dippitiya Town for Aranayake PS SAB-NCB-ARN-01	13-01-2014	18-02-2014	04-03-2014	19-03-2014	21-04-2014
51	Construction of a multipurpose building with a Children's Park (Community Hall , Montessori, Daycare Centre & Ayurveda Clinic) in Horowpothana Town in Horowpothana PS – NCP-NCB-HOR-11	01-03-2014	04-04-2014	08-04-2014	05-05-2014	20-05-2014
52	Construction of Multi-purpose Building in Parakramapura Town for Padaviya PS	29-03-2014	05-05-2014	08-05-2014	20-05-2014	02-06-2014

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
	NCP-NCB-PAD-18					
53	Construction of Bus Stand.at Mawathagama Town for Mawathagama PS NWP-NCB-MAW-14	21-03-2014	22-04-2014	07-05-2014	21-05-2014	30-05-2014
54	Construction of Weekly Fair and Toilet at Udawalawa Town for Embilipitiya PS SAB-NCB-EMB-15	15-02-2014	19-03-2014	02-04-2014	25-04-2014	21-05-2014
55	Construction of weekly fair + Drainage System at weekly fair area at Kahawatta Town for Kahawatta PS SAB-NCB-KAH-22	15-02-2014	19-03-2014	02-04-2014	23-04-2014	21-05-2014
56	Construction of Multipurpose Building (Community Hall, Library) in Rambewa Town in Rambewa PS NCP-NCB-RAM-22	01-03-2014	04-04-2014	08-04-2014	05-05-2014	20-05-2014
57	Construction of Weekly Fair in Kebithigollewa Town for Kebithigollewa PS NCP-NCB-KEB-14	29-03-2014	05-05-2014	08-05-2014	20-05-2014	02-06-2014
58	Construction of Weekly fair + Comfort Centre at Mathugama Town for Mathugama PS WP-NCB-MAT-13	23-02-2014	28-03-2014	07-05-2014	13-05-2014	26-05-2014
59	Construction of Multipurpose Building Community Hall + Montessori with a Children's Park + Construction of Weekly fair in Andiyagala Town for Palagala PS NCP-NCB-PGL-19	29-03-2014	05-05-2014	08-05-2014	20-05-2014	02-06-2014
60	Construction of daily fair + Public Toilet at Bowatte Town for Bingiriya PS NWP-NCB-BIN-06	21-03-2014	22-04-2014	07-05-2014	21-05-2014	30-05-2014
61	Construction of Bus stand with Public Toilet facility + Health Centre & Library at Madampe Town for Chilaw PS NWP-NCB-CHI-07	21-02-2014	27-03-2014	23-04-2014	21-05-2014	30-05-2014
62	Construction of the Weekly fair with toilet facility in Rambewa Town for Rambewa PS NCP-NCB-RAM-24	01-03-2014	04-04-2014	08-04-2014	05-05-2014	20-05-2014
63	Completion of Multipurpose Building (Health Centre, Maternity Clinic, Ayurvedic Clinic, Community Hall) at Halatuthenna Town for	07-04-2014	07-05-2014	20-05-2014	24-05-2014	05-06-2014

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
	Haldumulla PS UVA-NCB-HAL-08					
64	Construction of Balance Work of PS Building in Kebithigollawa Town for Kebithigollawa PS NCP-NCB-KEB-13	01-03-2014	04-04-2014	08-04-2014	05-05-2014	20-05-2014
65	PS Office with Library and Health Centre at Kithalawa Town for Kuliyaipitiya PS NWP-NCB-KUL-13	04-04-2014	06-05-2014	21-05-2014	28-05-2014	18-06-2014
66	Multipurpose Building (Health Centre, Community Hall, Agro based Market) + Entrance road to Weekly Fair at Anda Upatha for Rideemaliyadda PS UVA-NCB-RDM-12	11-04-2014	20-05-2014	27-05-2014	04-06-2014	17-06-2014
67	Development of Weekly fair at Rattota Town for Rattota PS CP-NCB-RAT-18	14-03-2014	22-04-2014	30-04-2014	28-05-2014	18-06-2014
68	Construction of Bus Stand and Multipurpose Building (Western Medical Clinic + Indegenious Clinic)) at Rideegama Town for Rideegama PS NWP-NCB-RID-18	04-04-2014	06-05-2014	21-05-2014	28-05-2014	18-06-2014
69	Construction of the second phase of the PS office building which include a Library at Hanwella at Hanwella Town for Seetawaka PS WP-NCB-SEE-17	12-03-2014	08-05-2014	21-05-2014	09-06-2014	18-06-2014
70	Construction of Bus Stand with few shops + Weekly fair at Kirinda Puhulwella Town for Kirinda Puhulwella PS SP-NCB-KIR-16	05-03-2014	07-04-2014	02-05-2014	29-05-2014	20-06-2014
71	Construction of Library, Health Centre, Community Hall and Comfort Centre + Weekly fair at Udadumbara Town for Udadumbara PS CP-NCB-UDA-20	14-03-2014	22-04-2014	30-04-2014	28-05-2014	10-06-2014

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
72	Construction of a Multi Purpose Building (PS office , Library, Ayuruweda,) at Udawela Town for Badulla PS UVA-NCB-BDL-03	30-04-2014	04-06-2014	10-06-2014	17-06-2014	20-06-2014
73	Construction of Weekly Fair at Madampe for Chilaw PS NWP-NCB-CHI-08	27.04.2014	29.05.2014	11.06.2014	16.06.2014	30.06.2014
74	Construction of Multipurpose Building (Community Hall, Library, Computor Centre) with Chidren's Park in Ambanganga Korale PS CP-NCB-AMB-04	16.04.2014	20.05.2014	23.05.2014	09.06.2014	23.04.2014
75	Construction of PS Building upper Floor and Library, Community Hall Yatawatta PS CP-NCB-YTW-27	11.04.2014	20.05.2014	23.05.2014	09.06.2014	23.06.2014
76	Construction of weekly fair and drainage system and pavement for Rajangana PS NCP-NCB-RAJ-20	26.04.2014	02.06.2014	03.06.2014	11.06.2014	25.06.2014
77	Construction of PS Office Building and Weekly Fair at Neluwa PS SP-NCB-NEL-21	26.03.2014	30.04.2014	07.05.2014	18.06.2014	11.07.2014
78	Construction of the Road for Hakmana PS SP-NCB-HAK-06	21.02.2014	25.03.2014	27.03.2014	18.06.2014	07.07.2014
79	Construction of Weekly Fair and PS Office at THihagoda PS SP-NCB-THG-26	10.04.2014	13.05.2014	06.05.2014	01.07.2014	21.07.2014
80	Construction of Multipurpose Building (Sub Office, Library, Ayurveda and daycare) Karandanya PS SP-NCB-KAR-13	02.05.2014	06.06.2014	20.06.2014	30.06.2014	25.07.2014
81	Improvements to Weekly Fair and Drainage System, Bus stand and Comfort Centre + Construction of Multipurpose Building (Health Centre, Day care and Community Hall) for Nawagattegama PS NWP-NCB-NAW-15	25.05.2014	28.06.2014	27.06.2014	10.07.2014	13.08.2014
82	Construction of Bus Stand at Meegahakiula for Meegahakiula PS UVA-NCB-MEE-11	07.05.2014	11.06.2014	02.07.2014	12.07.2014	05.08.2014

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
83	Construction of Multipurpose Building at Athkandura for Weliwita-Divithura PS SP-NCB-WEL-29	26.03.2014	30.04.2014	05.05.2014	26.05.2014	15.08.2014
84	Improvement to Weekly Faire and Reyaining Wall for Medagama PS UVA-NCB-MDG-02	28.05.2014	02.07.2014	04.07.2014	12.07.2014	21.08.2014
85	Construction of Weekly faire at Thibbotuwawa for Athuraliya PS SP-NCB-ATH-05	29.05.2014	02.07.2014	10.07.2014	24.07.2014	15.08.2014
86	Construction of Library Building for Kalpitiya PS NWP-NCB-KAL-11	02.06.2014	03.07.2014	16.07.2014	21.07.2014	13.08.2014
87	Construction of Multipurpose building (Health Centre with Ayurveda Clinic, IT Centre, Public Toilet, Library) for Naula PS CP-NCB-NAU-12	16.05.2014	17.06.2014	25.06.2014	09.07.2014	15.08.2014
88	Construction of PS Office Building at Akuressa for Akuressa PS SP-NCB-AKU-02	29.05.2014	02.07.2014	08.07.2014	24.07.2014	21.08.2014
89	Construction of Multipurpose Building (Library, Motessori, Day care with Children Park) for Deraniyagala PS SAB-NCB-DER-11	19.03.2014	25.04.2014	06.05.2014	18.06.2014	14.07.2014
90	Construction of Internal Road leading to Abayapura Janapaday from Parakkramapura with drainage System for Padaviya PS NCP-NCB-PAD-17	29.03.2014	05.05.2014	06.05.2014	16.05.2014	27.08.2014
91	Construction of Bus Stand with Comfort Centre for Syyambalanduwa PS UVA-NCB-SIY-23	08.05.2014	16.06.2014	27.06.2014	12.07.2014	06.08.2014
92	Construction of Weekly Fair with toilet facility and Road Pavement and Drainage at Aralaganwila Dimulagala PS NCP-NCB-DIM-06	14.06.2014	17.07.2014	18.07.2014	11.08.2004	29.08.2014
93	Improvement of Internal Roads at Lankapura PS NCP-NCB-LAN-16	07.06.2014	10.07.2014	11.07.2014	22.07.2014	27.08.2014
94	Construction of Health Centre at HULuganga for Panwila PS CP-NCB-PAN-14	16.05.2014	17.06.2014	04.07.2014	31.07.2014	27.08.2014
95	Construction of Internal	04.06.2014	09.07.2014	22.07.2014	11.08.2014	01.09.2014

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
	Roads at Lunuwatta for Uva Parangama PS UVA-NCB-UPG-15					
96	Construction of PS Office Building with Library, Weekly Fair, Pubmlic Toilet at Heel Oya for Bandarawela PS UVA-NCB-BAN-04	20.06.2014	31.07.2014	04.08.2014	15.08.2014	03.09.2014
97	Construction of PS Office Building with Library and Community Hall+ Weekly Fair+ Comfort Centre for Kandaketiya PS UVA-NCB-KAN-05	04.06.2014	09.07.2014	18.07.2014	01.08.2014	10.09.2014
98	Improvements to Internal Roads Leading to Compost Plant for BGulathkohupitiya PS SAB-NCB-BUL-09	03.06.2014	03.07.2014	21.07.2014	08.08.2014	27.08.2014
99	Construction of PS Sub Office Building with Library, Ayurveda and Day Care+ Weekly Fair for Badalkumbura PS UVA-NCB-BAD-16	20.06.2014	31.07.2014	11.08.2014	18.08.2014	09.09.2014
100	Construction of Multipurpose Building (Library and Montessori) for Walallawita PS. WP-NCB-WLT-19	26.03.2014	13.05.2014	27.05.2014	09.06.2014	04.09.2014
101	Construction of Weekly Fair, Bus Stand and Community Centre for Lankapura PS NCP-NCB-LAN-15	12.07.2014	14.08.2014	15.08.2014	21.08.2014	12.09.2014
102	Constructionb of Crematorium at Hettipola for Wilgamuwa PS CP-NCB-WIL-26	13.06.2014	16.07.2014	31.07.2014	12.08.2014	09.09.2014
103	Construction of Multipurpose Building Refurbishment Weekly Fair at Galenbindunuwewa PS NCP-NCB-GEN-07	12.07.2014	14.08.2014	15.08.2014	21.08.2014	12.09.2014
104	122 Development of Internal Roads of Weekly Fair at Hettipola for Wilgamuwa PS CP-NCB-WIL-25	13.06.2014	16.07.2014	31.07.2014	12.08.2014	09.09.2014
105	Rehabilitation of Daduhattagama Kaparella Road Embilipitiya PS SAB-NCB-EMB-16	04.06.2014	11.07.2014	22.07.2014	05.08.2014	29.08.2014
106	Construction of Weekly Fair, Health Clinic and Community Hall for Galigamuwa PS SAB-ONCB-GLG-17	21.03.2014	24.04.2014	05.05.2014	22.05.2014	09.06.2014
107	Construction of Bus Stand with Community hall + Comfort Centre for Ayagama	30.04.2014	05.06.2014	27.06.2014	17.06.2014	29.08.2014

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
	PS - SAB-NCB-AYA-04					
108	Construction for Library Building and Weekly Fair and Drainage System at Arachchikattuwa for Arachchikattuwa PS NWP-NCB-ARA-05	23.06.2014	25.07.2014	12.08.2014	25.08.2014	19.09.2014
109	Development of Internal Roads at PS area at Maskeliya for Ambagamuwa PS CP-NCB-AMG-02	13.06.2014	16.07.2014	28.07.2014	12.08.2014	17.09.2014
110	Construction of Multipurpose Building at Morontota for Kegalle PS SAB-NCB-KEG-23	28.05.2014	03.07.2014	25.07.2014	14.08.2004	16.09.2014
111	Construction of PS Office Building with Health Centre Community Centre and Auditorium for Ratnapura PS SAB-NCB-RTP-27	05.05.2014	05.06.2014	27.06.2014	22.07.2014	29.08.2014
112	Construction of PS Office Building and Improvement of Drainage System at Kalpitiya Town for Kalpitiya PS NWP-NCB-KAL-12	05.07.2014	08.08.2014	18.08.2014	29.08.2014	18.09.2014
113	Construction of Multipurpose Building at Anguruwatota for Madurawala PS WP-NCP-MAD-09	29.06.2014	30.07.2014	14.08.2014	26.08.2014	16.09.2014
114	Rehabilitation of Ahakiyatha Road up to Galigamuwa Crematorium for Galigamuwa PS SAB-NCB-GLG-19	04.06.2014	11.07.2014	25.07.2014	08.08.2014	09.09.2014
115	Construction of Multipurpose for Building for Community Hall, Library, Montessori, Clinic (Health Centre and Ayurdeic Hospital at Thennekumbura for Gangawatakorale PS CP-NCB-GAN-05	30.06.2010 4	31.07.2014	12.08.2014	28.08.2014	19.09.2014
116	Construction of Road, Drain and Pavement at Makulla Town for Madulla PS UVA-NCB-MDL-19	04.06.2014	09.07.2014	11.07.2014	11.08.2014	22.09.2014
117	Construction of PS Building including Community Hall and Health Centre at	16.05.2014	17.06.2010 4	25.06.2014	14.07.2014	11.09.2014

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
	Barigama for Harispattuwa PS – CP-NCB-HAR-06					
118	Construction of Crematorium at Wellawaya PS UVA-NCB-WLW-26	04.06.2014	09.07.2014	11.07.2014	11.08.2014	26.09.2014
119	Improvement of Road at Allawwa Town for Alawwa PS NWP-NCB-ALA-04	05.07.2010 4	08.08.2014	15.08.2014	09.09.2014	26.06.2014
120	Construction of Multipurpose Building and Public Toilets at Polpithigama for Polpithigama PS NWP-NCB-POL-17	05.07.2014	08.08.2014	15.08.2014	09.09.2014	22.09.2014
121	Construction of Bus Stand and Drainage at Giribawa for Giribawa PS NWP-NCB-GIR-09	05.07.2014	08.08.2014	18.08.2014	09.09.2014	22.09.2014
122	Construction of Multipurpose Building (Maternity and Health Centre, Library and Community Hall) at Deniyaya for Kotapola PS SP-NCB-KOT-17	02.07.2014	04.08.2014	04.09.2014	28.09.2014	28.10.2014
123	Construction of PS Office Building and Weekly Fair at Thanamalwila PS UVA-NCB-THA-24	15.08.2014	19.09.2014	22.09.2014	03.10.2014	23.10.2014
124	Construction of Multipurpose Building (Library, Clinic, Ayurveda and Montessori) + Internal Roads and Drainage for Imbulpe PS SAB-NCB-IMB-20	16.06.2014	17.07.2014	21.08.2014	18.09.2014	30.10.2014
125	Construction of Multipurpose Building (Library, Community hall, Day Care) and Weekly Fair at Ragala for Walapane PS CP-NCB-WLP-28	10.09.2014	10.10.2014	16.10.2014	31.10.2014	09.12.2014
126	Construction of Water Supply Scheme for Galenbundunuwewa PS NCP-NCB-GAL-08	17.08.2014	19.09.2014	22.09.2014	30.09.2014	04.12.2014
127	Construction of Weekly Fair, Public Toilets, Internal Road, Drainage System at Kaluganga Nuwarakade for Laggala Pallegama PS CP-NCB-LAG-08	10.09.2014	10.10.2014	16.10.2014	31.10.2014	02.12.2014 4
128	Construction of Water Supply Scheme for Rattota PS CP-NCN-RAT-16	22.09.2014	24.10.2014	03.11.2014	12.11.2014	03.12.2014

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
129	Construction of Library Building for Madurawala PS WP-NCB-MAD-10	28.08.2014	01.10.2014	21.10.2014	31.10.2014	24.11.2014
130	Improvement of Internal Roads at Baduraliya for Palindanuwara PS WP-NCB-PAL-15	28.08.2014	29.09.2014	10.10.2014	22.10.2014	07.11.2014
131	Procurement of 10800 new Home Compost Bins for 108 PS in Sri Lanka	20.09.2014	23.10.2014	31.10.2014	04.11.2014	17.12.2014
132	Construction of Bus Stand at Kirama for Katuwana PS SP-NCB-KAT-15	01.08.2014	01.09.2014	15.09.2014	20.10.2014	09.12.2014
133	Construction of Water Supply Scheme for Rajangana Town for Rajangana PS NCP-NCB-RAJ 21	25.09.2014	29.10.2014	03.11.2014	24.11.2014	29.12.2014
134	Construction of Multi-Purpose Building, Community Hall with a podium, Library, Montessori with Children's Park, weekly fair for Galenbindunawewa PS NCP-NCB-GAL-07	2014-07-15	2014-08-14	2014-08-15	2014-08-21	2014-09-16
135	Construction of Water6Supply project for Galenbindunawewa PS – NCP-NCB-GLN-10	2014-09-29	2014-10-29	2014-11-03	2014-12-03	2015-01-28
136	Construction of Multi-Purpose Building (Community Hall, Library) for Rmbewa PS – NCP-NCB-RAM-22	2014-01-03	2014-04-04	2014-04-07	2014-04-21	2014-06-03
137	Construction of Water Supply Project –Sector 1 for Dimbulagala PS NCP-NCB-DIM-04A	2014-10-17	2014-11-18	2014-12-10	2014-12-23	2015-01-13
138	Construction of Water Supply Project –Sector 2 for Dimbulagala PS NCP-NCB-DIM-04B	2014-10-17	2014-11-18	2014-12-10	2014-12-25	2015-01-13
139	Construction of Water Supply Project –Sector 2 for Dimbulagala PS NCP-NCB-DIM-04C	2014-10-17	2014-11-18	2014-11-24	2014-12-23	2015-01-13
140	Improvement of the Drainage System for Dehiowita PS SAB-NCB-DEH-10	2014-06-10	2014-07-11	2014-08-21	2014-10-21	2015-01-26
141	Construction of Road Retaining Wall and Pedestrian Walkway at Haputhale for Haputhale PS	2014.10.13	2014.11.17	2014.11.18	2014.12.12	2015.02.02

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
	UVA-NCB-HAP-10					
142	Improvements to Weekly Fair and Entrance Road at Sooriyawewa for Sooriyawewa Pradeshiya Sabha SP-NCB-SOO-25	2014.09.18	2014.10.20	2014.11.05	2014.11.13	2015.02.10
143	Construction of a Multi-Purpose Building (Health Centre including Ayurvedic clinic, Montessori etc.), Weekly fair and Toilet for Bulathkohupitiya PS SAB-NCB-BUL-08	2014-08-19	2014-09-17	2014-10-24	2014-12-03	2015-01-13
144	Improvements of Roads, Drainage and Pavement for Deraniyagala PS SAB-NCB-DER-13	2014-08-18	2014-09-17	2014-09-30	2014-11-04	2015-01-26
145	Construction of Multi-Purpose Building (Community Hall, Event & Conference Room, Library, Ayurveda Clinic, stores in the lower level) for Balangoda PS SAB-NCB-BAL-05	2014-11-08	2014-12-10	2014-12-24	2015-01-20	2015-03-06
146	Construction of a Multi-Purpose Building (PS Office, library in upstairs and a few shops), weekly fair and Public Toilet for Kolonna PS SAB-NCB-KOL-25	2014-06-23	2014-07-23	2014-08-19	2014-09-24	2014-12-17
147	Construction of Internal Roads with Drainage System for Imbulpe PS SAB-NCB-IMB-21	2014-11-08	2014-12-10	2014-12-24	2014-01-20	2015-03-04
148	Construction of Public Toilet for Meegahakiula PS UVA-NCB-MEE-07	2013-08-12	2013-09-12	2013-09-25	2013-10-04	2013-11-26
149	Construction of Weekly Fair and Multipurpose Building (Sub Office Library Community Hall) at Udugama for Nagoda PS SP-NCB-NAG-20	18.09.2014	17.10.2014	26.11.2014	12.12.2014	20.01.2015
150	Construction of PS Office building at Bellagaswewa for Hambantota PS SP-NCB-HAM-08	18.09.2014	17.10.2014	13.11.2014	26.11.2014	23.01.2015
151	Construction of PS Office Building with Library and Community Hall at	01.08.2014	01.09.2014	15.09.2014	07.10.2014	07.01.2015

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
	Malimbada for Malimbada PS SP-NCB-MAL-18					
152	Construction of Weekly Fair and Multipurpose Building (Library, Montessori) SP-NCB-PIT-24	01.08.2014	01.09.2014	15.09.2014	28.09.2014	05.02.2015
153	Construction of Vehicle Parking at Neluwa for Neluwa Pradeshiya Sabha SP-NCB-NEL-22	18.09.2014	20.10.2014	29.11.2014	15.12.2014	23.02.2015
154	Construction of Water Supply Project at Wilgamuwa for Willgamuwa Pradeshiya Sabha CP-NCB-WIL-24	22.12.2014	23.01.2015	29.01.2015	06.02.2015	09.03.2015
155	Improvement to Theldeniya Roads for Medadumbara PS CP-NCB-MED-09	03.12.2014	02.01.2015	12.01.2015	27.01.2015	26.02.2015
156	Construction of Water Supply Scheme at Ududumbara for Ududumbara PS CP-NCB-UDA-21	22.12.2014	23.01.2015	29.01.2015	06.02.2015	12.03.2015
157	Construction Of Water Supply Scheme (Roughing Filter, SS filter, Chlorinator House, Sump and Care taker's House) at Doluwa, for Udapalatha PS CP-NCB-UPT-22 P2	03.12.2014	02.01.2015	12.01.2015	27.01.2015	13.03.2015
158	Construction Of Water Supply Scheme(Distribution System and Break Pressure tanks) at Doluwa, for Udapalatha PS CP-NCB-UPT-22 P3	03.12.2014	02.01.2015	12.01.2015	27.01.2015	13.03.2015
159	Construction of Water Supply Scheme at Nuwarakade for Laggala Pallegama PS CP-NCB-LAG-13	03.12.2014	02.01.2015	12.02.2015	27.01.2015	13.03.2015
160	Construction of Crematorium at Theldeniya for Medadumbara PS CP-NCB-MED-10	10.09.2014	10.10.2014	16.10.2014	31.10.2014	11.12.2014
161	Rehabilitation of Suspension Bridge at Thibbotuwawa for Athuraliya Pradeshiya Sabha SP-NCB-ATH-04	18.09.2014	20.10.2014	21.10.2014	27.10.2014	26.12.2014
162	Improvements to Ranukgalla-Kirigakpoththa-Bogas Ella Road for badalkumbura Pradeshiya Sabha	24.12.2014	30.01.2015	02.02.2015	20.02.2015	07.04.2015

	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
	UVA-NCB-BAD-21					
163	Construction of Weekly Fair and Public Toilets ⁴ for Yatiyantota Pradeshiya Sabha SAB-NCB-YAT-29	14.07.2014	15.08.2014	11.09.2014	15.10.2014	06.04.2015
164	Construction of Water Supply Scheme at Remuna (Akkara 90) and Diklanda for Madurawala Pradeshiya Sabha WP-NCB-MAD-11	31.12.2014	12.02.2015	27.02.2015	10.03.2015	10.04.2015
165	Construction of Library Building at Agalawatta for Agalawatta Pradeshiya Sabha WP-NCB-AGA-04	31.12.2014	12.02.2015	02.03.2015	16.03.2015	22.04.2015
166	Construction of Water Supply Scheme at Kamburawala for Palindanuwa Pradeshiya Sabha WP-NCB-PAL-14	28.12.2014	06.02.2015	19.02.2015	03.03.2015	22.04.2015
167	Construction of Water Supply Scheme at Pallewela for Mirigama Pradeshiya Sabha WP-NCB-MIR-16	28.12.2014	06.02.2015	20.02.2015	09.03.2015	24.04.2015
168	Construction of Water Supply Scheme at for Udapalatha (Intake and Raw Water main) Pradeshiya Sabha CP-NCB-UPT-22 – P1	23.03.2015	27.04.2015	08.05.2015	14.05.2015	03.06.2015
169	Construction of Sub Office and Library at Udawalawe for Embilipitiya Pradeshiya Sabha SAB-NCB-EMB-14	10.12.2014	13.01.2015	29.01.2015	10.03.2015	05.05.2015
170	Construction of Water Supply Scheme at Vanathavilluwa for Vanathavilluwa Pradeshiya Sabha NWP-NCB-VAN-21	06.04.2015	08.05.2015	12.05.2015	21.05.2015	12.06.2015
171	Improvements to Solid Waste Management Centre at Kekulandala for Agalawatta Pradeshiya Sabha WP-NCB-AGA-05	01.03.2015	09.04.2015	28.04.2015	13.05.2015	24.06.2015

PROCUREMENT ACTIVITIES (VEHICLE & EQUIPMENT)

Sl. No.	Name of Package & Number	Invitation for Bids	Deadline	Technical Bid Evaluation Report	Financial Bid Evaluation Report	Contract Award
01	Tractor with Trailers and Water Bowsers PMU-VE-EQ-01	15-11-2012	23-11-2012	23-01-2013	21-02-2013	11-03-2013
02	Tractor Mounted Gully Bowsers PMU-VE-03	10-02-2013	14-03-2013	21-06-2013	16-08-2013	22-08-2013
03	Tipplers PMU-VE-04	10-02-2013	14-03-2013	08-05-2013	21-06-2013	08-07-2013
04	Tractor Mounted Water Bowsers PMU-VE-05	15-11-2012	23-11-2012	23-01-2013	21-02-2013	11-03-2013
05	Procurement of computers for PMU and SPCUs PMU EQ 06	13-09-2013	15-10-2013	07-11-2013	20-11-2013	02-12-2013
06	Procurement of office equipment for PMU and SPCUs PMU EQ 07	13-09-2013	15-10-2013	07-11-2013	20-11-2013	02-12-2013
07	Procurement of Office Equipment for 108 Pradeshiya Sabhas PMU EQ 11	26-01-2014	26-02-2014	03-04-2014	10-04-2014	23-04-2014

PROCUREMENT ACTIVITIES – CONSULTING

Sl. No.	Name of the Package & Number	Expression of Interest	Request for Proposal	Technical Proposal Evaluation	Financial Proposal Evaluation	Contract Award
01	Central Province (DSC – 01)	11-04-2013	24-06-2013	16-08-2013	12-09-2013	17-10-2013
02	North Central Province (DSC – 02)	11-04-2013	24-06-2013	30-08-2013	12-09-2013	17-10-2013
03	North Western Province (DSC – 03)	11-04-2013	24-06-2013	22-08-2013	22-10-2013	24-10-2013
04	Sabaragamuwa Province (DSC – 04)	11-04-2013	24-06-2013	30-08-2013	12-09-2013	17-10-2013
05	Southern Province (DSC – 05)	11-04-2013	24-06-2013	22-08-2013	12-09-2013	17-10-2013
06	Uva Province (DSC – 06)	11-04-2013	24-06-2013	16-08-2013	12-09-2013	11-10-2013
07	Western Province (DSC – 07)	11-04-2013	24-06-2013	30-07-2013	16-08-2013	28-08-2013

Appendix 10 SUMMARY SAFEGUARDS MONITORING REPORT (Cumulative upto 30 September 2015)

Executive Summary

The project has components / subprojects which have no significant safeguard issues. The subprojects have been categorized as 'C' as they do not have significant impacts. But the overall project has been categorized as "B"

Public consultations are carried out during planning and design stage and implementation stage

EMP of each subproject is being monitored regularly.

GRM for the project is developed and approved by ADB and disclosed in project website.

No resettlement issues in the project to date.

Background of the Report and Project Description

Background of the Report:

The background of the report is to provide an insight into the safeguard measures taken up under the project and provide information on various safeguard issues (if any) and measures to solve them.

Project Description:

The Project – Local Government Enhancement Sector Project (LGESP) funded by the Asian Development Bank under Loan 2790 SRI (SF) is being implemented by the Ministry of Provincial Councils and Local Government (MPC&RD), Government of Sri Lanka.

The Project is envisaged to improve the infrastructure services in selected local authorities who are lagging in terms of overall development. About 108 Local Authorities in seven provinces of Sri Lanka (except Northern and Eastern Provinces) have been selected to be taken up for development of Infrastructure facilities under the Project. The various subprojects that would be taken up for implementation under this Project are roads and bridges, water supply and sanitation, drainage, solid waste management, and other basic facilities, including building or enhancing health-care centres and public markets.

The project will also support the institutional strengthening of the local authorities for improved and sustainable service delivery through business process reengineering and the development of their information technology (IT) system.

The Project has three components – Component 1: Local Government Infrastructure and Service Delivery System; Component 2: Local Government Policy Reforms and Capacity Building Support; Component 3: Project Management and Administration Support which were explained in detail in the first monthly report.

An amount of 59 Million USD is obtained as a loan from Asian Development Bank and GoSL contributes 9.77 Million USD equivalent to the Project of size 68.77 Million USD. The present value of loan based on exchange rate is 52.7 million USD

The Ministry of Provincial Councils and Local Government is the Executing Agency of the Project and implements the Project by establishing a Project Management Unit (PMU) to oversee and coordinate the overall implementation of the Project. The PMU is headed by the Project Director with necessary staff. At Provincial Level the Project is Co-ordinated by Sub Project Co-ordination Unit (Units).

All the subprojects in the project are categorized as “C” and does not have any adverse social / environmental impact.

Scope of Impacts

The subprojects are very small to the tune of 0.1 to 0.4 mn US \$ and consists of small office buildings, markets, libraries, small water supply projects etc. which do not have any significant adverse impacts on the project.

Compensation and Rehabilitation

As on date, considering the subprojects taken up, there is no rehabilitation / resettlement involved in the project. However, the project would report if it encounters any cases of rehabilitation / resettlement in future.

Project disclosure, public participation and consultation

The project has followed a consultative process in deciding the subprojects and finalizing the designs of the project.

At the PPTA and further stages adequate consultations were held in finalization of the subprojects.

Public Consultations are once again held during the finalization of the design and comments considered in finalization of design.

Public consultations are also held during implementation stage to obtain public views and take steps to satisfy the requirements.

All project information and details of the subproject awards is informed in website of the project www.puraneguma.lk

Grievance Redress Mechanism (GRM)

A Grievance Redress Mechanism (GRM) has been prepared for the project and got cleared by ADB.

The Grievance Redress Mechanism of the Project is disclosed in the project website www.puraneguma.lk

Institutional Arrangement

Details of site personnel and/or consultants responsible for environmental Safeguard issues are as follows.

The project has an “Environmental Safeguard Manager (PMU)” at central level i.e. the Project Management Unit and at the provincial level of each province Subproject Coordination Unit a Safeguard Manager (Social, Environmental and Gender) looks after the Environmental Safeguard issues. These officers in the project are supported by the ‘Safeguard Expert’ of the Project Management Consultants at National level and ‘Safeguard Expert’ of the Design and Supervision Consultants at Provincial Level.

The Project Director, PMU and Deputy Project Director, PMU would oversee the implementation of the subproject.

Monitoring Results – Findings

As on date there the project has not encountered any rehabilitation / resettlement issues. Every subproject has an EMP and monitoring of points in EMP is gone in general by the safeguard managers of the province.

There has been no significant issue on monitoring as on date. The summary report of site visits is attached vide Attachment 1 to this Appendix.

Follow up Actions, Recommendation and Disclosure

The project would follow up on the implementation of EMP in the subprojects and ensure that all safeguard issues are addressed properly.

Attachment 1 to Appendix 10

Local Government Enhancement Sector Project – Pura Neguma

Environmental Site Visit Summary Report – Quarter: (July - September 2015)

Province: Western Province

S. No.	Name of sub project	Package No.	Pradeshiya Sabha	Site visit particulars			
				Date	Officer visited to the site	Issues reported	Further compliance
01	Internal town road	WP-NCB-PAL15	Palindanuwar a	16.07.2015	Safeguards Manager (Mr. A.A. Padmasiri)	1.Shifting existing light post is not done 2.Mud on the gravel area of road due to rainy condition.	1.Discussed with the contractor and payments made to CEB 2. Advised to speed up laying ABC
02	Toilet block	WP-NCB-PAL-01	Palindanuwar a	20.07.2015	Safeguards Manager (Mr. A.A. Padmasiri)	1.Old pump room in the site should be demolished by PS but not yet done 2, Available space is not enough for piling stocks	1.Advised to PS to do it 2. Advised to manage the available site properly
03	Construction of PS building and Library	WP-NCB-MIR-02	Mirigama	22.07.2015	Safeguard Manager (Mr. A.A Padmasiri)	Dispose solid waste in haphazard manner in the site	Advised to Implement waste management plan in the site
04	Multipurpose Building	WP-NCB-MAD-09	Madurawala	16.08.2015	Safeguard Manager (Mr.A.APadmasiri)	Water logging due to heavy rain	Advised to dewatering.
05	Construction of Weekly fair	WP-NCB-MAT-13	Matugama	20.07.2015	Safeguard Manager (Mr.A.APadmasiri)	Available space is not enough for storage of excavated material	Advised to manage available space properly

Province: Central Province

S. No.	Name of sub project	Package No.	Pradeshiya Sabha	Site visit particulars			
				Date	Officer visited to the site	Issues reported	Further compliance
01	Construction of weekly fair and Public toilet	CP-NCB-UDA-20	Udadumbara	09.08.2015	Safeguards Manager (Mr. S.A.D.T. Canicius)	Sub-contractors do not adhere with safety measures.	Advised main contractor to rectify issues.
02	Multi-purpose building	CP-NCB-GAN-05	GangawataKorale	08.09.2015	Safeguards Manager (Mr. S.A.D.T. Canicius)	Poor use of safety measures	Contractor was advised to adhere with safety measures
03	Multi-purpose building	CP-NCB-MIN-11	Minipe	08.09.2015	Safeguards Manager (Mr. S.A.D.T. Canicius)	Poor safety	Advised main contractor to rectify issues.
04	PS building	CP-NCB-YTW-27	Yatawatta	11.08.2015	Safeguards Manager (Mr. S.A.D.T. Canicius)	No	No
05	Multi-purpose building	CP-NCB-AMB-04	Ambanganga Korale	11.08.2015	Safeguards Manager (Mr. S.A.D.T. Canicius)	High Soil erosion occur	Remedial measures are in progress
06	Multi-purpose building	CP-NCB-THU-19	Thumpane	15.09.2015	Safeguards Manager (Mr. S.A.D.T. Canicius)	Water logging and water flow near the building.	Advised to develop drain and side wall
07	Multi-purpose building	CP-NCB-HAR-06	Harispattuwa	10.08.2015	Safeguards Manager (Mr. S.A.D.T. Canicius)	1. Stock soil in adhoc manner	1 Advised to store in safe manner
08	Construction of internal roads at Teldeniya	CP-NCB-MED-09	Madadumbara	11.09.2015	Safeguard Manager (Mr.S.A.D.TCanicius)	No	No
09	Construction of internal roads at Teldeniya	CP-NCB-MED-09	Madadumbara	30.08.2015	Safeguard Manager (Mr.S.A.D.TCanicius)	Poor safety gear	Advised to the contractor to adhere with safety
10	Construction of MP Building	CP-NCB-GAN-05	Gangawata Korale	07.08.2015	Safeguard Manager (Mr.S.A.D.TCanicius)	Poor use of safety gear	Advised contractor to adhere with safety measures
11	Construction of Crematorium	CP-NCB-WIL-26	Wilgamuwa	04.09.2015	Safeguard Manager (Mr. S.A.D.T Canicius)	No using PPE by workers	This was revealed by the PMU and PMC staff visit report on 28.07.2015

S. No.	Name of sub project	Package No.	Pradeshiya Sabha	Site visit particulars			
				Date	Officer visited to the site	Issues reported	Further compliance
							Some third party contractors neglect safety measures
12	Drinking Water Supply Scheme	CP-NCB-UPT22	Udawalatha	25.08.2015	Safeguard Manager (Mr. S.A.D.T Canicious)	Concrete roads in the area damage due to using Heavy machineries	Damage is going to be claimed through the contractor
13	Construction of weekly fair + public toilet	CP-NCB-LAG-08	Laggala	16.09.2015	Safeguard Manager (Mr. S.A.D.T Canicious)	No	No
14	Construction of internal roads at Maskeliya	CP-NCB-AMG-02	Ambagamuwa Korale	01.09.2015	Safeguard Manager (Mr. S.A.D.T Canicious)	No	No
15	Construction of internal roads at Maskeliya	CP-NCB-AMG-02	Ambagamuwa Korale	01.09.2015	Safeguard Manager (Mr. S.A.D.T Canicious)	Telephone and Electricity posts have to be shifted to widen the existing road	Telecom and CEB officers have to be advised to take appropriate measures
16	Drinking water supply scheme	CP-NCB-UPT-22	Udawalatha	07.07.2015	Safeguard Manager (Mr. S.A.D.T Canicious)	No	No
17	Drinking water supply project	CP-NCB-UDA-21	Ududumbara	08.09.2015	Safeguard Manager (Mr. S.A.D.T Canicious)	No using PPE by workers	Contractor was advised to adhere with safety
18	Construction of multi-purpose building	CP-NCB-HAR-06	Harispattuwa	18.09.2015	Safeguard Manager (Mr. S.A.D.T Canicious)	No	No
19	Construction of Multi-Purpose Building	CP-NCB-MIN-04	Minipe	04.09.2015	Safeguard Manager (Mr. S.A.D.T Canicious)	Safety Net and equipment not 20using	Contractor was advised to adhere with safety
20	Construction of Multi-Purpose Building	CP-NCB-AMB-04	Ambagamuwa Korale	11.08.2015	Safeguard Manager (Mr. S.A.D.T Canicious)	Not use PPE by workers	Contractor was advised to adhere with safety
21	Construction of Multi-Purpose Building	CP-NCB-THU-19	Tumpane	12.08.2015	Safeguard Manager (Mr. S.A.D.T Canicious)	Soil erosion damages the building	Advised to take immediate measures to construct retaining

S. No.	Name of sub project	Package No.	Pradeshiya Sabha	Site visit particulars			
				Date	Officer visited to the site	Issues reported	Further compliance
							wall
22	Construction of Multi-Purpose Building	CP-NCB-GAN-05	GangawataKorale	10.09.2015	Safeguard Manager (Mr. S.A.D.T Canicious)	1. Not using PPE by workers 2. Some third party constructors avoid safety measures	1. Constructor was advised to adhere with safety
23	Construction of Health Centre	CP-NCB-PAN-14	Panwila	11.09.2015	Safeguard Manager (Mr. S.A.D.T Canicious)	No	No
24	Construction of PS and MPB	CP-NCB-PAT-15	Pathahewahata	14.09.2015	Safeguard Manager (Mr. S.A.D.T Canicious)	No	No
25	Construction of Water supply scheme	CP-NCB-LAG-13	Laggala	30.07.2015	Safeguard Manager (Mr. S.A.D.T Canicious)	No	No

Province: North Central Province

S. No.	Name of sub project	Package No.	Pradeshiya Sabha	Site visit particulars			
				Date	Officer visited to the site	Issues reported	Further compliance
01	Rajanganaya weekly fair	NCP-NCB-RAJ-20	Rajanganaya	03.07.2015	Safeguards Manager (Mr. M.U. Mallikarachchi)	No	Not Applicable.
02	Water supply	NCP-NCB-RAJ-21	Rajanganaya	03.07.2015	Safeguards Manager (Mr. M.U. Mallikarachchi)	No	Not Applicable
03	Multi-purpose building	NCP-NCB-HOR-11	Horowpothana	07.07.2015	Safeguard Manager (Mr. M.U. Mallikarachchi)	No	Not Applicable.
04	Multi-purpose building	NCP-NCB-RAM-22	Rambewa	07.07.2015	Safeguards Manager (Mr. M.U. Mallikarachchi)	Accessories of disable toilet and female toilet are not fixed as per the standard system. Ventilation and light system of dress changing room are not available.	DSC and Contractor agreed to rectify issues.
05	Weekly fair	NCP-NCB-	Rambewa	07.07.2015	Safeguards Manager	Poor drainage system	DSC and

S. No.	Name of sub project	Package No.	Pradeshiya Sabha	Site visit particulars			
				Date	Officer visited to the site	Issues reported	Further compliance
		RAM-24			(Mr. M.U. Mallikarachchi	of fish stall.	Contractor agreed to rectify issues.
06	MP building	NCP/NCB/PAD-18	Padaviya	09.07.2015	Safeguards Manager (Mr. M.U. Mallikarachchi	Accessories fixed in the disable toilet are not in standard level	DSC and Contractor agreed to rectify issues.
07	Public Toilet	NCP-NCB-CC-01	Padaviya	09.07.2015	Safeguards Manager (Mr. M.U. Mallikarachchi	Accessories fixed in the disable toilet are not in standard level	DSC and Contractor agreed to rectify issues.
08	Galkulam Road construction	NCP-NCB-PAD-17	Padaviya	09.07.2015	Safeguards Manager (Mr. M.U. Mallikarachchi	No	Not Applicable.
09	Weekly Fair	NCP-NCB-KAB-14	Rambewa	09.07.2015	Safeguards Manager (Mr. M.U. Mallikarachchi	No	Not Applicable.
10	Agro based economic centre	NCP-NCB-WKD-23	Welikanda	14.07.2015	Safeguards Manager (Mr. M.U. Mallikarachchi	No	Not Applicable.
11	Public toilet	NCP-NCB-CC-03	Welikanda	14.07.2015	Safeguard Manager (Mr.M.U Mallikarachchi)	No	Not Applicable.
12	Water Supply (Nuwaragala)	NCP-NCB-DIM-45	Dimbulagala	14.07..2015	Safeguard Manager (Mr.M.U Mallikarachchi)	No	Not Applicable.
13	Rajanganaya weekly fair	NCP-NCB-RAJ-20	Rajanganaya	16.07.2015	Safeguards Manager (Mr. M.U. Mallikarachchi	Poor workers' safety	Advised contractor to start work with proper safety measures.
14	Multi-purpose building	NCP-NCB-THI-25	Thirappane	20.07.2015	Safeguard Manager (Mr.M.U Mallikarachchi)	No	Not Applicable.
15	Multi-purpose building	NCP-NCB-IPA-12	Ipalogama	20.07.2015	Safeguard manager (Mr.M.U Mallikarachchi)	No	Not Applicable.
16	Multi-purpose building	NCP-NCB-IPA-12	Ipalogama	29.07.2015	Safeguard manager (Mr.M.U Mallikarachchi)	Accessories of disable toilet have not been fixed at standard level.	DSC and Contractor agreed to rectify issues.
17	Multi-purpose building	NCP-NCB-THI-25	Thirappane	30.07.2015	Safeguard Manager (Mr.M.U Mallikarachchi)	No	Not Applicable.
18	Weekly Fair	NCP-NCB-GAL-07	Galenbindunuwewa	10.08.2015	Safeguard Manager (Mr.M.U mallikarachchi)	No	Not Applicable.
19	Multi-purpose building	NCP-NCB-IPA-12	Ipalogama	14.08.2015	Safeguard manager (Mr.M.U Mallikarachchi)	No	Not Applicable.

S. No.	Name of sub project	Package No.	Pradeshiya Sabha	Site visit particulars			
				Date	Officer visited to the site	Issues reported	Further compliance
20	PS building	NCP-NCB-KEB-13	Kebithigollewa	15.08.2015	Safeguard Manager (Mr.M.U mallikarachchi)	No	Not Applicable.
21	Water Supply (Kandegama)	NCP-NCB-GLN-10	Galnewa	10.08.2015	Safeguard Manager (Mr.M.U mallikarachchi)	No	Not Applicable.
22	Multi-purpose building	NCP-NCB-PGL-19	Palagala	20.08.2015	Safeguard Manager (Mr.M.U Mallikarachchi)	No proper light and ventilation system to the toilet of pre-school.	Advised to Contractor and PS to rectify this issue.
23	Weekly Fair	NCP-NCB-PGL-19	Palagala	20.08.2015	Safeguard Manager (Mr.M.U Mallikarachchi)	No	Not Applicable.
24	Weekly Fair	NCP-NCB-GAL-07	Galenbindunuwewa	24.08.2015	Safeguard Manager (Mr.M.U Mallikarachchi)	No	Not Applicable.
25	Multi-purpose building	NCP-NCB-GAL-07	Palagala	24.08.2015	Safeguard Manager (Mr.M.U Mallikarachchi)	No	Not Applicable.
26	Bus stand	NCP-NCB-LAN-15	Lankapura	26.08.2015	Safeguard Manager (Mr.M.U Mallikarachchi)	No	Not Applicable.
27	Weekly fair	NCP-NCB-LAN-15	Lankapura	26.08.2015	Safeguard Manager (Mr.M.U Mallikarachchi)	No	Not Applicable.
28	Thalpotha road	NCP-NCB-LAN-16	Lankapura	26.08.2015	Safeguard Manager (Mr.M.U Mallikarachchi)	No	Not Applicable.
29	Rajanganaya weekly fair	NCP-NCB-RAJ-20	Rajanganaya	27.08.2015	Safeguards Manager (Mr. M.U. Mallikarachchi)	No	Not Applicable.
30	Multi-purpose building	NCP-NCB-THI-25	Thirappane	02.09.2015	Safeguard Manager (Mr.M.U Mallikarachchi)	No	Not Applicable.
31	Multi-purpose building	NCP-NCB-IPA-12	Ipalogama	02.09.2015	Safeguard manager (Mr.M.U Mallikarachchi)	No	Not Applicable.
32	Bus stand (Road)	NCP-NCB-LAN-15	Lankapura	11.08.2015	Safeguard Manager (Mr.M.U Mallikarachchi)	No	Not Applicable.
33	Multi-purpose building	NCP-NCB-HOR-11	Horowpothana	12.09.2015	Safeguard Manager (Mr.M.U Mallikarachchi)	No	Not Applicable.
34	Weekly fair	NCP-NCB-KEB-14	Kebithigollewa	12.09.2015	Safeguard Manager (Mr.M.U mallikarachchi)	No	Not Applicable.
35	Multi-purpose building	NCP-NCB-GAL-09	Galenbindunuwewa	18.09.2015	Safeguard Manager (Mr.M.U mallikarachchi)	No	Not Applicable.

Province: Sabaragamuwa Province

S. No.	Name of sub project	Package No.	Pradeshiya Sabha	Site visit particulars			
				Date	Officer visited to the site	Issues reported	Further compliance
01	Weekly fair	SAB-NCB-EMB-15	Embilipitiya	09.07.2015	Safeguards Manager (Mr. W.M.S.G. Weerasekara)	Noise and dust to adjacent houses	Contractor was advised to cover with nets.
02	Road construction	SAB-NCB-EMB-16	Embilipitiya	09.07.2015	Safeguards Manager (Mr. W.M.S.G. Weerasekara)	Drains are not maintained properly	Discussed the issue with TO and Contractor
03	Road to compost plant	SAB-NCB-BUL-09	Bulathkohupitiya	07.09.2015	Safeguards Manager (Mr. W.M.S.G. Weerasekara)	1. Soil erosion 2. Solid waste dispose haphazard manner	1. Advised to TO and Contractor to take remedial measures 2. Advised to re-arrange the site
04	Multi-purpose building	SAB-NCB-BUL-08	Bulathkohupitiya	07.09.2015	Safeguards Manager (Mr. W.M.S.G. Weerasekara)	Poor safety measures	Conducted awareness program for workers
05	PS office and multipurpose building	SAB-NCB-ARN-01	Aranayake	30.07.2015	Safeguards Manager (Mr. W.M.S.G. Weerasekara)	Potential to soil erosion	Advised the contractor to take remedial measures
06	Drainage system	SAB-NCB-DEH-10	Dehiowita	07.08.2015	Safeguards Manager (Mr. W.M.S.G. Weerasekara)	1. Poor safety measures 2. Damage to space of the playground due to site work	1. Discussed about workers safety 2. Discussed with the TO and contractor about the issue
07	Multipurpose building	SAB-NCB-KEG-23	Kegalle	28.09.2015	Safeguards Manager (Mr. W.M.S.G. Weerasekara)	No	Death of laborer Mr. Karunathilake's claim was proceeded by the insurance company.
08	Welioya Multi-Purpose Building and	SAB-NCB-BAL-05	Balangoda	11.09.2015	Safeguards Manager (Mr. W.M.S.G.	1. Work camp facilities are very	1. Discussed about the matter with

S. No.	Name of sub project	Package No.	Pradeshiya Sabha	Site visit particulars			
				Date	Officer visited to the site	Issues reported	Further compliance
	Pre school				Weerasekara)	poor 2. Poor safety measures	PS and Contractor 2. Conducted awareness Program
09	Library Building	SAB-NCB-EMB-14	Embilipitiya	09.07.2015	Safeguards Manager (Mr. W.M.S.G. Weerasekara)	1. Noise of equipment and machineries to pre school 2 Poor safety	1. Advised not to use very noise machines and equipment during free school time 2 Advised contractor to adhere with safety
10	Compost Building	SAB-NCB-GLG-18	Galigamuwa	28.09.2015	Safeguards Manager (Mr. W.M.S.G. Weerasekara)	1 Work camp is not constructed due to solid waste 2 Health and safety issues of workers	No. Conducted awareness programme

Province: UVAProvince

S. No.	Name of sub project	Package No.	Pradeshiya Sabha	Site visit particulars			
				Date	Officer visited to the site	Issues reported	Further compliance
01	PS building	UVA-NCB-HAP-09	Haputale	17.09.2015	Safeguards Manager (Mr. C. Rajakaruna)	No	No
02	Weekly fair	UVA-NCB-MEE-28	Meegahakiwula	27.07.2015	Safeguards Manager (Mr. C. Rajakaruna)	Side wall is necessary to avoid disturbance to near house	Agreed by PS.
03	Bus stand	UVA-NCB-MEE-11	Meegahakiwula	27.07.2015	Safeguards Manager (Mr. C. Rajakaruna)	No	No
04	PS Building	UVA-NCB-KTG-17	Kataragama	21.07.2015	Safeguard Manager (Mr. C Rajakaruna)	Dirty site and demolish scattering	Advised to keep the site clean and order
05	Anapallama	UVA-NCB-	Wellawaya	21.07.2015	Safeguard manager	No electricity to site and	All these issues

S. No.	Name of sub project	Package No.	Pradeshiya Sabha	Site visit particulars			
				Date	Officer visited to the site	Issues reported	Further compliance
	Crematorium	WLW-26			(Mr.CRajakaruna)	risky to watcher, No maintain public complain registry, Site has not been barricaded, As the electric fence for elephants have not been barricaded, it is treat to workers in the site	identified in the field visits made on 26.08.2015 by PMU and PMC and advised Contractor/PS to mitigate issues
06	Bus stand	UVA-NCB-SIY	Siyabalanduwa	09.07.2015	Safeguard Manager (Mr C. Rajakaruna)	Poor safety measures and dirty site	Advised to mitigate.
07	PS Building	UVA-NCB-STY-22	Siyabalanduwa	21.07.2015	Safeguard Manager (Mr C. Rajakaruna)	No	No
08	PS Building	UVA-NCB-WLW-25	Wellawaya	21.07.2015	Safeguard Manager (Mr C. Rajakaruna)	No	No
09	Construction of Internal Road for Lunuwaththa town	UVA-NCB-UPG-15	Uvapanagama	14.07.2015	Safeguard Manager (Mr C. Rajakaruna)	Proper plan is necessary to divert runoff water to the existing system	Advised to PS.
10	Road retaining wall at Diyatalawa	UVA-NCB-HAP-10	Haputale	28.08.2015	Safeguard Manager (Mr C. Rajakaruna)	Poor safety gear and poor site cleanliness	Advised contractor to rectify issues.
11	Multipurpose Building at Adaulpotha	UVA-NCB-RDM-08	Redeemaliyada	25.08.2015	Safeguard Manager (Mr C. Rajakaruna)	Work site has not been barricaded, Poor safety gear, Public complain register not maintain	These issues has been pointed out by the report made by PMU and PMC on 25.08.2015
12	Bus Stand	UVA-NCB-MDL-18	Madulla	02.09.2015	Safeguard Manager (Mr C. Rajakaruna)	No barricaded the site	No
13	Children Park	UVA-NCB-MDL-18	Madulla	02.09.2015	Safeguard Manager (Mr C. Rajakaruna)	No	No
14	Weekly Fair	UVA-NCB-MEE-28	Meegahakiula	18.09.2015	Safeguard Manager (Mr C. Rajakaruna)	No	No

NA – Not Applicable

Attachment 2 to Appendix 10

Local Government Enhancement Sector Project
Statutory Clearance Monitoring Sheet – Quarter – (July – September 2015)

Western Province

S. No.	PS and Town	Name of Subproject	Clearances required as per EARF	Present Status	Remarks
01	Mirigama Pallewela	Construction of PS Building and Library at Pallewela	NA	NA	
02	Mirigama Pallewela	Water supply Project	Water Board CEA	Obtained Obtained	
03	Diulapitiya	Construction of PS Office Building	NA	NA	
04	Biyagama Mawramandiya	Construction of a Multi-Purpose Building at Mawramandiya	NA	NA	
05	Seetawaka Hanwella	Construction of the PS office building include a Library at Hanwella	NBRO CEA	Obtained Obtained	
06	Dodangoda	Construction of PS Office Building and Weekly Fair	NBRO	Obtained	
07	Matugama	Construction of Weekly Fair and Public Toilet	NBRO	Obtained	
08	Walallawita Ittapana	Construction of Weekly fair & Toilet Block at Itthapana	NBRO	Obtained	
09	Walallawita Ittapana	Construction of the Multi-Purpose building at Itthapana	NBRO	Obtained	
10	Palindanuwara Baduraliya	toilet Block	NBRO	Obtained	
11	Palindanuwara Baduraliya	Water Project	Water Board NBRO CEA	Obtained Obtained Obtained	
12	Palindanuwara Baduraliya	Improvements to Internal Roads	CEA	Obtained	
13	Madurawala	Construction of Multipurpose building at Anguruwatota	NBRO	Obtained	
14	Madurawala	Construction of Library building at Anguruwatota	NBRO	Obtained	
15	Madurawala	Water Project	NBRO CEA Water Board	Obtained Obtained Obtained	
16	Agalawatta	Improvements to solid waste management centre for Agalawatta PS	CEA NBRO	Obtained Obtained	
17	Agalawatta	Construction of Multipurpose building for Agalawatta PS	NBRO	Obtained	

Central Province

S. No.	PS and Town	Name of Subproject	Clearances required as per EARF	Present Status	Remarks
01	Panwila, Huluganga	Construction of Huluganga Bridge	CEA NBRO	Obtained Obtained	
02	Panwila, Huluganga	Construction of Huluganga Health Center	NBRO	Obtained	
03	Udadumbara, Hunnasgiriya	Construction of Weekly Fair & Public Toilet	NBRO	Obtained	
04	Udadumbara,	Improving of the water	NBRO	Obtained	

S. No.	PS and Town	Name of Subproject	Clearances required as per EARF	Present Status	Remarks
		supply scheme			
05	Udawalatha, Waththahena	Construction of water supply scheme	CEA NBRO Mahaweli Authority	Obtained Obtained Obtained	
06	Pathahewaheta, Galaha	Construction of Multipurpose building	NBRO CEA	Obtained Obtained	
07	Medadumbara, Thel deniya	Construction of Crematorium	CEA NBRO	Obtained Obtained	
08	Rattota	Construction of Health Center	NBRO	Obtained	
09	Rattota	Construction of Weekly Fair	NBRO	Obtained	
10	Rattota	Construction of water supply scheme	CEA NBRO	Obtained Obtained	
11	Wilgamuwa, Hettipola	Construction of internal road of weekly fair	NBRO	Obtained	
12	Wilgamuwa, Hettipola	Construction of water supply scheme	CEA NBRO	Obtained Obtained	
13	Wilgamuwa, Hettipola	Construction of Crematorium	CEA NBRO	Obtained Obtained	
14	Laggala Pallegama, Puwakpitiya	Construction of water supply scheme	CEA NBRO	Obtained Obtained	
15	Yatawatta, Ellakkarayaya	Construction of PS upper floor	NBRO	Obtained	
16	Ambanganga Korale, Maskeliya	Construction of Public Toilet	NBRO	Obtained	
17	Walapane, Ragala	Construction of Multipurpose building	NBRO	Obtained	
18	Thumpane	Construction of Multi-purpose Building	NBRO	Obtained	
19	Ambanganga Korale	Construction of Multi-purpose Building	NBRO	Obtained	
20	Minipe	Construction of Multi-purpose Building	NBRO	Obtained	
21	Harispaththuwa	Construction of Multi-purpose Building	NBRO	Obtained	
22	Gangawata Korale	Construction of Multi-purpose Building	NBRO	Obtained	

North Western Province

S. No.	PS and Town	Name of Subproject	Clearances required as per EARF	Present Status	Remarks
01	Arachchikattuwa PS	Weekly Fair	REA	obtained	
02	Arachchikattuwa PS	Library	REA	obtained	
03	Wanathawilluwa PS	PS Building	REA	obtained	
04	Wanathawilluwa PS	Water Project	REA	conducted	
05	Bingiriya PS	PS Building	REA	obtained	
06	Bingiriya PS	Daily Fair and Toilet Facility	REA	obtained	
07	Nawagattegama PS	Weekly Fair	REA	obtained	
08	Nawagattegama PS	Multi-Purpose Building	REA	obtained	

S. No.	PS and Town	Name of Subproject	Clearances required as per EARF	Present Status	Remarks
09	Chilaw PS – in Madampe	Weekly Fair	REA	obtained	
10	Chilaw PS	Bus Stand in Madampe, Toilet Facility, Health Centre and Public Library	REA	obtained	
11	Mawathagama PS	Bus Stand and Multipurpose Building	REA	obtained	
12	Giribawa PS	PS Building	REA	obtained	
13	Giribawa PS	Weekly Fair and Public Toilet Facility	REA	obtained	
14	Giribawa	Bus Stand and Drainage System	REA	obtained	
15	Alawwa PS	Multipurpose Roads, Building, 3 wheeler park, Toilet Complex, Bus Stand drainage system,	REA	obtained	
16	Rideegama PS	Bus Stand and Multipurpose Building	REA	obtained	
17	Kuliyapitiya PS	PS office with Library and Health Centre	REA	obtained	
18	Polpithigama PS	Library Building 2nd Phase	REA	obtained	
19	Polpithigama PS	Multipurpose Building, with Public Toilet	REA	obtained	
20	Kalpitiya PS	Library Building, Public Toilet	REA	obtained	
21	Kalpitiya PS	PS Building, drainage and pavement	REA	obtained	
22	Udubaddawa PS	Multipurpose Building, Health Centre, Vehicle Park, Community Hall	REA	obtained	

North Central Province

S. No.	PS and Town	Name of Subproject	Clearances required as per EARF	Present Status	Remarks
01	Galenbindunawewa	Construction of a multipurpose building, Children's park	NA	NA	
02	Galenbindunawewa	Improvement of existing water supply	NA	NA	
03	Galenbindunawewa	Development of the weekly fair	NA	NA	
04	Galnewa	Construction of Bulnewa weekly fair	NA	NA	
05	Galnewa	Construction of public toilet facility	NA	NA	
06	Galnewa	Completion of water projects of Musnawa, Namalgamuwa and	Dept. of Archaeology	Obtained	For Kandegama site

S. No.	PS and Town	Name of Subproject	Clearances required as per EARF	Present Status	Remarks
		Kandegama			
07	Horowpohwwthana	Construction of a multipurpose building , Children's park	NA	NA	
08	Horowpothana	Public toilet	NA	NA	
09	Ipalogama	Multipurpose building	Dept. of Forest	Obtained	For tree cut
10	Ipalogama	Construction of public toilet facility	NA	NA	
11	Kebithigollawa	Completion of balance work of PS building	NA	NA	
13	Kebithigollawa	Improvement to existing public toilet facility	NA	NA	
14	Kebithigollawa	Construction of weekly fair	NA	NA	
15	Padaviya PS	Construction of a multipurpose building with children's park - Prackramapura	NA	NA	
16	Padaviya	Construction of public toilet facility - Prackramapura,	NA	NA	
17	Padaviya	Construction of internal roads leading to AbayapuraJanapadaya from Prackramapura with drainage system – Prackramapura,	NA	NA	
18	Palagala	Construction of a multipurpose building with children's park	NA	NA	
19	Palagala	Construction of public toilet facilities	NA	NA	
20	Palagala	Construction of weekly fair	NA	NA	
21	Rajangane	Construction of weekly fair it's access road and drainage system	NA	NA	
22	Rajanganaya	Completion of water projects of Rajanganaya	NA	NA	
23	Rambewa	Construction of a multipurpose building	NA	NA	
24	Rambewa	Construction of the weekly fair with toilet facility	NA	NA	
25	Thirappane	Construction of a city hall with a podium and library	NA	NA	
26	Thirappane	Construction of public toilet facility	NA	NA	
27	Dimbulagala	Improvements of projects Nuwaragala, Siripura and Aralaganvila	NA	NA	
28	Dimbulagala	Construction of the weekly fair with toilet facility - Aralaganwila	NA	NA	
29	Dimbulagala	Internal roads and pavements -Aralaganwila	NA	NA	
30	Lankapura	Construction of bus stand & public toilet facility	NA	NA	

S. No.	PS and Town	Name of Subproject	Clearances required as per EARF	Present Status	Remarks
31	Lankapura	Community facility with public toilet	Dept. of Wild Life Conservation	Obtained	
32	Lankapura	Improvement of internal roads	NA	NA	
33	Lankapura	Construction of the weekly fair	NA	NA	
34	Welikanda	Agro base Economic Centre	NA	NA	
35	Welikanda	Construction of public toilet facilities	NA	NA	

UVA Province

S. No.	PS and Town	Name of Subproject	Clearances required as per EARF	Present Status	Remarks
01	Badulla PS, Udawela	Multipurpose Building	NBRO	Obtained	
02	Bandarawela PS, Heel Oya	Multipurpose Building	NBRO	Obtained	
03	Haldumula PS, Halatutenna	PS Office Building	NBRO	Obtained	
04	Haputale PS, Diyatalawa	PS Building with an auditorium	NBRO	Obtained	
05	Kandaketiya PS, Kandaketiya	PS Building with a Library	NBRO	Obtained	
06	Lunugala PS, Lunugala	PS & Multipurpose Building	NBRO	Obtained	
07	Meegahakiula PS, Meegahakiula	Bus stand, weekly fair	NA	NA	
08	Rideemaliyadda PS, Andaulpotha	Multipurpose Building	NA	NA	
09	UvaParanagama PS, Lunuwatte	Internal roads	NA	NA	
10	Badalkumbura PS, Hingurukaduwa	PS Sub-office	NA	NA	
11	Kataragama PS, Katharagama	PS office building	NA	NA	
12	Madulla PS, Makulla	Bus stand	NA	NA	
13	Medagama PS, Medagama	Library building	NA	NA	
14	Medagama PS, Medagama	Weekly fair & Retaining wall	CEA	Obtained	
15	Siyambalanduwa PS, Siyambalanduwa	PS building and bus stand	NA	NA	
16	Thanamalwila PS, Thanamalwila	PS building with Library	NA	NA	
17	Wellawaya PS, Wellawaya	PS building with library	NA	NA	
18	Badalkumbura PS, Ranugalla	Ranugalla- Kirigalpotta Road renovation	CEA	Applied for recomme	

S. No.	PS and Town	Name of Subproject	Clearances required as per EARF	Present Status	Remarks
				ndation	
19	Haputale PS	Road access & retaining wall	NBRO	Obtained	
20	Bandarawela PS	Water supply	NBRO & CEA	Obtained	
21	Wellawaya PS	Construction of crematorium	CEA	Obtained	

Sabaragamuwa Province

S. No.	PS and Town	Name of Subproject	Clearances required as per EARF	Present Status	Remarks
01	Aranayaka Dippitiya	PS Building	NBRO	Obtained	
02	Bulathkohupitiya	MPB	NBRO	Obtained	
	Bulathkohupitiya	Compost Road	NBRO	Obtained	
03	Kegalla Morontota	MPB	NBRO	Obtained	
04	Deraniyagala	MPB	NBRO	Obtained	
05	Deraniyagala	Link Road	NBRO	Obtained	
06	Galigamuwa	Compost Building	CEA Forest Dept. NBRO	Obtained Obtained Obtained	
07	Galigamuwa	MPB with Fair	NBRO	Obtained	
08	Balangoda Rajawaka	Compost Building	CEA NBRO Forest Dept.	Obtained Obtained Obtained	
09	Ratnapura New town	PS Building	NBRO	Obtained	
10	Imbulpe Belihuloya	MPB Samanalagama Road	NBRO NBRO	Obtained Obtained	
11	Imbulpe Belihuloya	Samanalagama Road	NBRO	Obtained	
12	Balangoda Welioya	MPB	NBRO	Obtained	
13	Kollonna	PS Building	NBRO	Obtained	
14	Embilipitiya	Weekly fair Roads Library building	NA NA NA	NA NA NA	
15	Pelmadulla	Weekly Fair	NA	NA	

Southern Province

S. No.	PS and Town	Name of Subproject	Clearances required as per EARF	Present Status	Remarks
01	Pasgoda/ Urubokka	Construction of PS Building	UDA No objection letter	Obtained	
02	Thissamaharama/ Debarawewa	Construction of Weekly fair with Economic Centre	UDA No objection letter	Obtained	
03	Hakmana/Kurundu piyasa	Construction of Water Supply Scheme	ASC No Objection Letter	Obtained	

S. No.	PS and Town	Name of Subproject	Clearances required as per EARF	Present Status	Remarks
			CEA Approval NWS&DB Quality Test	Obtained Obtained	
04	Welivitiya – Divithura/ Ethkandura	Construction of Multipurpose Building	UDA No objection letter	Obtained	
05	Kamburupitiya/ Kamburupitiya	Construction of Kamburupitiya Bus Stand	SPRPTA Approval	Obtained	
06	Krinda – Puhulwella/ Kirinda	Construction of Bus Stand and Weekly fair	UDA No objection letter	Obtained	
07	Imaduwa/ Imaduwa	Construction of Bus Stand and Public Toilet	UDA No objection letter	Obtained	
08	Hambantota/ Bellagaswewa	Construction of Compost Plant	UDA No objection letter . CEA Approval	Obtained Obtained	
09	Pitabeddara/ Pitabeddara	Construction of Weekly fair Improvement to Library Building, Construction of Multipurpose Building	NBRO Approval	Obtained	
10	Thawalama/ Thawalama	Construction of PS Building	NBRO Approval. UDA No objection Report	Obtained Obtained	
11	Athuraliya/ Thibbotuwawa	Construction of Weekly Fair	UDA No objection letter	Obtained	
12	Kotapola/ Deniyaya	Construction of Multipurpose Building	NBRO Approval. UDA No objection letter	Obtained Obtained	
13	Malimbada/ Malimbada	Construction of PS Office	UDA No objection letter	Obtained	
14	Thihagoda/ Thihagoda	Construction of PS Office and Weekly Fair	UDA No objection letter	Obtained	

NA = No specific clearance required related to environmental and social safeguards.

Attachment 3 to Appendix 10

Grievance Redressal Quarterly Progress Reports (Q1, Q2, Q3 2015)

Western Province

S. No.	LA	Public Grievance	Date received	Date of redressal	Reasons for not to redressed	Further actions
01	Dodangoda	Lack of water drainage system at weekly fair.	02.12.2013	25.01.2014	Redressed	NA
02	Walallawita	Delay of opening the constructed weekly fair for vendors.	19.08.2013	02.09.2013	Redressed	NA

Central Province

S. No.	LA	Public Grievance	Date received	Date of redressal	Reasons for not to redressed	Further actions
01	Ambangangakorale	Unequal water distribution for Raththota of Ambanganga Korale PS area	19-02-2015	08-03-2015	Redressed	NA
02	Medadumbara	Made objections against to construct crematorium in proposed village	18-02-2015	26-03-2015	Redressed	NA
03	Pathahewaheta	PS unable to provide alternative business place for current vendors (MPB).	16-02-2015	04-03-2015	Redressed	NA
04	Harispatthuwa	Soil excavation of PS building construction may affect to the adjacent houses.	22.04.2015	25.04.2015	Redressed	NA
05	Laggala Pallegama	Land boundary issues of weekly fair.	08.05.2015	08.05.2015	Redressed	NA
06	Udadumbara	Interrupted electricity poles with other lines when replacing existing lines at weekly fair.	12.06.2015	15.06.2015	Redressed	NA
07	Ambagamuwa Korale	Drain issue in front of a shop.	09.06.2015	11.06.2015	Redressed	NA
08	Ambanganga Korale	Disconnection of waste water drainage system of internal road	18.06.2015	18.06.2015	Redressed	NA

S. No.	LA	Public Grievance	Date received	Date of redressal	Reasons for not to redressed	Further actions
		construction				
09	Medadumbara	Runoff water drain through a temple owned land and soil erosion of internal road subproject.	15.05.2015	19.06.2015	Redressed	NA
10	Medadumbara	Blocking access to a school due to internal road construction	19.06.2015	19.06.2015	Redressed	NA

NCP Province

S. No.	LA	Public Grievance	Date received	Date of redressal	Reasons for not to redressed	Further actions
01	Galenbindunuwewa	Land issue made by Mr. W.S.B. Rathnayake against the proposed land of multipurpose building	01.12.2014	23.03.2015	Redressed	NA
02	Lankapura	Mrs. R. Pathirani objected to construction of fair building at proposed land due to her family settled at this land	09.01.2015	30.01.2015	Redressed	NA
03	Horowpothana	Mr. P. Gunawardane observed that the septic tank of comfort center was opened and unproductive	27.01.2015	27.01.2015	Redressed	NA
04	Lankapura	Mr. G.C.D. Perera request to straighten the curve place of the road	31.01.2015	06.02.2015	Redressed	NA
05	Glanewa	Extend water supply line. (Wije Banda, Tahamara Kumari, Mahinda Kumara, Herath Banda & Amarasinghe)	21.04.2015	08.05.2015	Redressed	NA
06	Lankapura	Rain water flooding	06.09.2015	11.09.2015	Redressed NA	

UVA Province

S. No.	LA	Public Grievance	Date received	Date of redressal	Reasons for not to redressed	Further actions
01	Meegahakiula	Blocking access to the house and risk of	20.10.2015	24.10.2014	Redressed.	NA

S. No.	LA	Public Grievance	Date received	Date of redressal	Reasons for not to redressed	Further actions
		damages to the building due to earth cutting edge.				
02	Meegahakiula	Blocking access to the house and disturbances to water supply.	15.06.2015	23.06.2015	Redressed	NA
03	Meegahakiula	Noise may be created during pola day and dug well is polluted.	03.08.2015	21.09.2015	Redressed	NA

Sabaragamuwa Province

S. No.	LA	Public Grievance	Date received	Date of redressal	Reasons for not to redressed	Further actions
01	Embilipitiya	Lack of sanitary facilities for temporary weekly fair (Toilet & Water)	14.10.2014	28.10.2014	Redressed.	NA
02	Embilipitiya	Waste material not removing at weekly fair.	14.11.2014	21.11.2014	Redressed	NA
03	Galigamuwa	Problem of temporary Location & safety for vendors & customers at weekly fair.	22.10.2014	30.10.2014	Redressed	NA
04	Embilipitiya	Problem of excess rain water flowing into lands of people due to a constructed culvert (0+610) of Kaparella Road.	18.11.2014	18.11.2014	Redressed	NA
05	Kollona	Need of retaining wall to left side of Mr. Abeynayaka's house.	16.01.2015	10.03.2015	Redressed	NA
06	Deraniyagala	Problem of the land telephone line of the Road	18.02.2015	23.03.2015	Redressed	NA
07	Kahawatta	No toilet facilities for 1 st floor of weekly fair.	01.01.2015	01.01.2015	Redressed	NA
08	Aranayake	Dust emission at MP building.	05.01.2015	11.01.2015	Redressed	NA
09						
10	Kahawatta	Problem of culvert for drainers at weekly fair.	15.02.2015	23.06.2015	Redressed	NA
11	Embilipitiya	Private lands and houses affected by drainage system of	26.02.2015	10.04.2015	Redressed	NA

S. No.	LA	Public Grievance	Date received	Date of redressal	Reasons for not to redressed	Further actions
		fair.				
12	Deraniyagala	Submerge link road due to rainy water flowing from Nuri Road	09.03.2015	03.06.2015	Redressed	NA
13	Kolonna	Rain water due to MP building flows through closure hoses.	30.03.2015	30.03.2015	Redressed	NA
14	Galigamuwa	Access for houses blocked by new road construction activities.	20.05.2015	22.05.2015	Redressed	NA
15	Dehiowita	Dug well damaged due to drainage construction.	05.06.2015	22.06.2015	Redressed	NA
16	Ayagama	Access for shops blocked bus satand.	19.06.2015	19.06.2015	Redressed	NA

LOCAL GOVERNMENT ENHANCEMENT SECTOR PROJECT – (LOAN No. 2790 SRI)
Appendix 11 GAP MONITORING MATRIX
(As on 30 September 2015)

Activity	Target/ Indicators	Responsible Agency	Progress – Cumulative
Output 1: Improved local infrastructure and service delivery			
(a) Addressing needs and priorities of women and socially marginalized groups in selecting of infrastructure subprojects.			
1. Make community consultation/facilitation process gender sensitive and socially inclusive	Consultation are undertaken to pay adequate attention to gender issues (Target: 50 % of the local authorities)	PMU / SPCU / Local Authorities	Community Consultations were held in all Pradeshiya Sabhas by PPTA consultations while selecting the infrastructure and they had good representation of women to address the requirements of women in selecting infrastructure subprojects.
	Ensure that at least 15 % attendance of women is recorded in CCM conducted in each Local Authority (Target: 50 % of the local authorities)		Achieved Presently consultation during desing and implementation stage are provided in Attachment 4 to this Appendix
	Planning Committee of Local Authorities has Women Representative as a member (Target : 50 % of the local Authorities)		More than 50 % Local Authorities have women representatives The details are attached vide Attachment 1 to this Appendix Achieved
	Mid-wife / Public Health Nurse and Public Health Inspectors are consulted as Key informants to identify subprojects which are gender responsive and socially inclusive. Provide opportunities for the inclusion of widows, female- head of households, elderly women, poorest of poor families and women of ethnic minorities into the CCM in order to represent and address their needs.		All the categories of women mentioned in the indicators were encouraged to participate in the CCMs Achieved

2. Take affirmative action to ensure that the local authorities address women's needs in infrastructure and public services	Local authorities implement subprojects particularly benefiting women (such as maternity health related subprojects).	PMU / /SPCU / Local Authorities	The Project has many subprojects particularly benefiting women like Maternity Centre, Health Centres Ayurvedic clinics etc. Also, the weekly fairs constructed under the Pradeshiya Sabhas are also being used by women vendors and consumers. The list of subprojects of the project will indicate this.
	Water supply subprojects take account of women's views in the design of subprojects. (Target: 80% of water supply subprojects)		The water supply project designs are completed. Consultation with the public included women participation to assess their requirement.
3. Ensure wage parity during the implementation of infrastructure subprojects	Women are given equal pay for work of equal value. This provision is included in the contractual agreements. (Target: 100% of contracts)	PMU /SPCU	<p>Clause included in all the bid documents of the subprojects.</p> <p>The project follows a Standard Bid Document for the project which needs to be followed for all the subprojects.</p> <p>A sub-clause of PCC (Particular Conditions of Contract) 65 of all the bid documents mention as follows:</p> <p>"The Contractor shall (a) provide equal wages and benefits to men and women for work of equal value or type; (b) maximize employment of females and local poor and disadvantaged persons for construction purposes, provided that the requirements for efficiency are adequately met".</p>
4. Gender sensitive facilities to be constructed	Separate toilets for women and men are built in public health-care centers, public markets, etc financed by the project. (Target: 100% of facilities have separate toilets)	PMU /SPCU	<p>The project designs follow the principle of separate toilets for men and women in all the building constructed under the project.</p> <p>All the subprojects designed as at present have included the same.</p>
(b) Making local authorities gender responsive and socially inclusive			
1. Conducting gender sensitization and training programs for local authority members and technical and management staff.	<p>Local authorities receive gender sensitization training. (Target: 100% of local authorities)</p> <p>All relevant local authority personnel (local authority chairman, members and the technical staff) have participated in gender</p>	PMU and SPCU (gender and social safeguards manager)	<p>Training material for gender sensitization workshop has been prepared by the Safeguard Managers of the SPCUs.</p> <p>Refer Attachment 3 for details of training</p>

	sensitization program (Target: 50 % of participating local authorities) Local Authorities establish a sex-disaggregated database on project activities.		Guidelines for the establishing sex-disaggregated data base is prepared and information is being updated regularly.
Output 3: Project management and administration supported Creating an environment conducive to the representation of and participation by women and other socially marginalized groups in project scope			
1. Employing a well-qualified gender and social development specialist	A social safeguard and gender manager employed in PMU and SPCUs during the Project Period (Target: gender and social safeguard manager in PMU and all SPCUs)	MLGPC, PMU	Social safeguards and gender manager are appointed and functioning in PMU and all seven SPCUs
2. Creating and maintaining gender sensitive and women friendly environment in the project office	Physical facilities provided for men and women in the project office are appropriate and equitable. All the project staff has participated in gender and social inclusion training workshops. The staff is made aware of ADB and government policies and provisions on gender equality	PMU Safeguards Manager / SPCU (gender and safeguards manager)	Yes. Physical facilities are provided adequately for men and women in PMU and SPCUs. One workshop was conducted in by ADB, SLRM gender specialist to safeguard managers as trainer of trainees. Presentation module prepared. Workshop conducted on 28 December 2014 to monitor gender awareness and inform on provisions on gender equality.
3. Gender sensitive monitoring and evaluation system	Sex-disaggregated data pertaining to project activities and results are appropriately and duly reflected in PPMS. The progress in gender mainstreaming (and social inclusion) is reported in the project progress and completion reports. The achievements /shortcomings are duly communicated to the project staff by the gender and social safeguards managers for improvements and adjustments to reach goals and targets.	PMU/PMC/SPCU /DSC	Key informant discussions on subprojects have been held with women members of community based organizations like women societies, cooperative societies and beneficiary men and women at the subproject sites. This has been reported for all above subprojects with their main ideas. The details of the staff (men and women) (sex disaggregated data) are collected and presented in Attachment 2 to this Appendix

ADB = Asian Development Bank, CCM= community consultative meeting, DSC = design and supervision consultants, PMC = project management consultant, PMU = project management unit, PPMS = project performance management system, SPCU = subproject coordination unit.

Attachment 1 to Appendix 11**Gender Composition of Planning Committee as at 30 September 2015****Western Province**

Serial No.	LA	Composition		
		Male	Female	Total
1	Mirigama	01	04	05
2	Agalawatta	03	02	05
3	Diulapitiya	03	02	05
4	Biyagama	02	03	05
5	Seetawaka	03	02	05
6	Dodangoda	04	02	06
7	Matugama	05	03	08
8	Walallawita	05	01	06
9	Madurawala	03	02	05
10	Palindanuwara	00	00	00
	Total	29	21	50

Central Province

Serial No.	LA	Composition		
		Male	Female	Total
1	Udadumbara	08	05	13
2	Panwila	10	02	12
3	Thumpane	04	03	07
4	Pathahewaheta	07	00	07
5	Udawalatha	05	03	08
6	Medadumbara	05	03	08
7	Harispattuwa	14	01	15
8	Gangawata Korale	05	02	07
9	Minipe	04	03	07
10	Walapane	12	00	12
11	Ambagamuwa Korale	10	02	12
12	Naula	08	01	09
13	Yatawatta	08	06	14
14	Laggala Pallegama	03	02	05
15	Ambanganga Korale	04	01	05
16	Wilgamuwa	04	03	07
17	Dambulla	06	00	06
18	Rattota	06	01	07
	Total	123	38	161

North Western Province

Serial No.	LA	Composition		
		Male	Female	Total
1	Arachchikattuwa	07	01	08
2	Wanathawilluwa	05	03	08
3	Bingiriya	05	03	08
4	Nawagattegama	05	01	06
5	Chilaw - Madampe	06	03	09
6	Mawathagama	18	02	20
7	Giribawa	08	02	10
8	Alawwa	05	04	09

Serial No.	LA	Composition		
		Male	Female	Total
9	Rideegama	04	04	08
10	Kuliyapitiya	04	05	09
11	Polpithigama	06	03	09
12	Kalpitiya	07	00	07
13	Udubaddawa	05	02	07
	Total	85	33	118

North Central Province

Serial No.	LA	Composition		
		Male	Female	Total
1	Galenbindunawewea	05	02	07
2	Galnewa	02	03	05
3	Horowpothana	04	01	05
4	Ipalogama	04	01	05
5	Kebithigollewa	04	01	05
6	Padaviya	04	01	05
7	Palagala	04	01	05
8	Rajangane	03	02	05
9	Rambewa	03	02	05
10	Thirappane	03	03	06
11	Dimbulagala	03	03	06
12	Lankapura	04	01	05
13	Welikanda	04	02	06
	Total	47	23	70

UVA Province

Serial No.	LA	Composition		
		Male	Female	Total
1	Badulla	07	01	08
2	Badalkumbura	04	01	05
3	Bandarawela	05	00	05
4	Haldummulla	04	00	04
5	Haputale	04	02	06
6	Lunugala	07	02	09
7	Kandeketiya	06	00	06
8	Katharagama	06	01	07
9	Madulla	07	00	07
10	Medagama	05	01	06
11	Meegahakiula	08	00	08
12	Rideemaliyadda	07	00	07
13	Siyambalanduwa	04	01	05
14	Thanamalwila	05	02	07
15	UvaParanagama	08	01	09
16	Wellawaya	06	01	07
	Total	93	13	106

Sabaragamuwa Province

Serial No.	LA	Composition		
		Male	Female	Total
1	Embilipitiya	04	01	05
2	Palmadulla	07	02	09
3	Kahawatta	04	03	07
4	Kollonna	03	02	05
5	Balangoda	00	00	00

Serial No.	LA	Composition		
		Male	Female	Total
6	Imbulpe	04	01	05
7	Rathnapura	04	01	05
8	Ayagama	05	02	07
9	Dehiovita	07	02	09
10	Yatiantota	05	02	07
11	Ruwanwalla	03	04	07
12	Bulathkohupitiya	03	03	06
13	Galigamuwa	05	04	09
14	Kegalla	03	03	06
15	Aranayaka	04	03	07
16	Deraniyagala	03	03	06
	Total	64	36	100

Southern Province

Serial No.	LA	Composition		
		Male	Female	Total
1	Akuressa	02	04	06
2	Athuraliya	04	03	07
3	Hakmana	04	03	07
4	Kamburupitiya	05	03	08
5	Kirinda - Puhulwella	04	03	07
6	Kotapola	04	02	06
7	Malimbada	05	03	08
8	Mulatiyana	03	03	06
9	Pasgoda	04	02	06
10	Pitabeddara	05	03	08
11	Thihagoda	03	04	07
12	Imaduwa	02	04	06
13	Karandeniya	04	03	07
14	Nagoda	04	01	05
15	Neluwa	05	00	05
16	Thawalama	07	02	09
17	Welivitiya - Divithura	06	01	07
18	Hambantota	05	02	07
19	Katuwana	02	03	05
20	Lunugamwehera	03	02	05
21	Sorriyawewa	05	02	07
22	Thissamaharamaya	04	03	07
	Total	90	56	146

Attachment 2 to Appendix 11**Gender Composition of Local Authorities (LAs) Staff as at 30 September 2015****Western Province**

Serial No.	LA	Composition		
		Male	Female	Total
1	Mirigama	19	44	63
2	Diulapitiya	105	55	160
3	Biyagama	130	62	192
4	Seetawaka	99	68	167
5	Dodangoda	63	36	99
6	Matugama	128	87	215
7	Walallawita	47	26	73
8	Palindanuwara	52	23	75
9	Madurawala	77	34	111
10	Agalawatta	55	42	97
	Total	775	477	1252

Central Province

Serial No.	LA	Composition		
		Male	Female	Total
01	Udadumbara	25	17	42
02	Panwila	16	26	42
03	Thumpane	42	43	85
04	Pathahewaheta	56	32	88
05	Udawalpala	51	24	75
06	Medadumbara	32	40	72
07	Harispattuwa	39	31	70
08	Gangawata Korale	44	36	80
09	Minipe	33	19	52
10	Walapane	91	26	117
11	Ambagamuwa Korale	90	50	140
12	Naula	27	17	44
13	Yatawatta	22	15	37
14	Laggala Pallegama	16	19	35
15	Ambanganga Korale	15	22	37
16	Wilgamuwa	30	15	45
17	Dambulla	39	19	58
18	Rattota	57	41	98
	Total	725	492	1217

North Western Province

Serial No.	LA	Composition		
		Male	Female	Total
1	Arachchikattuwa	23	50	73
2	Wanathawilluwa	3	30	33
3	Bingiriya	37	39	76
4	Nawagattegama	17	31	48
5	Chilaw - Madampe	32	51	83
6	Mawathagama	48	60	108
7	Giribawa	26	26	52
8	Alawwa	44	66	110
9	Rideegama	54	37	91

Serial No.	LA	Composition		
		Male	Female	Total
10	Kuliyapitiya	55	73	128
11	Polpithigama	41	39	80
12	Kalpitiya	5	52	57
13	Udubaddawa	33	44	77
	Total	418	598	1016

North Central Province

Serial No.	LA	Composition		
		Male	Female	Total
1	Galenbindunawewea	36	8	44
2	Galnewa	33	11	44
3	Horowpothana	25	9	34
4	Ipalogama	39	16	55
5	Kebithigollewa	17	9	26
6	Padaviya	13	3	16
7	Palagala	26	10	36
8	Rajangane	17	10	27
9	Rambewa	27	10	37
10	Thirappane	17	14	31
11	Dimbulagala	61	20	81
12	Lankapura	44	18	62
13	Welikanda	12	11	23
	Total	367	149	516

UVA Province

Serial No.	LA	Composition		
		Male	Female	Total
01	Badulla	07	09	16
02	Bandarawela	14	16	30
03	Haputale	23	12	35
04	Haldummulla	15	09	24
05	Kandaketiya	24	10	34
06	Lunugala	28	12	40
07	Meegahakiula	22	09	31
08	Rideemaliyadda	22	16	38
09	Uvaparanagama	25	16	41
10	Badalkumbura	37	13	50
11	Kataragama	81	21	102
12	Madulla	39	14	53
13	Medagama	28	16	44
14	Siyabalinduwa	12	13	25
15	Thanamalvila	27	24	51
16	Wellawaya	40	37	77
	Total	444	247	691

Sabaragamuwa Province

Serial No.	LA	Composition		
		Male	Female	Total
1	Embilipitiya	31	29	60
2	Palmadulla	34	29	63
3	Kahawatta	29	26	55
4	Kollonna	23	18	41
5	Balangoda	31	23	54
6	Imbulpe	34	16	50

Serial No.	LA	Composition		
		Male	Female	Total
7	Rathnapura	26	18	44
8	Ayagama	25	13	38
9	Dehiyovita	45	23	68
10	Yatiantota	27	22	49
11	Ruwanwalla	78	43	121
12	Bulathkohupitiya	31	16	47
13	Galigamuwa	39	30	69
14	Kegalla	35	34	69
15	Aranayaka	35	28	63
16	Daraniyagala	36	20	56
	Total	559	388	947

Southern Province

Serial No.	LA	Composition		
		Male	Female	Total
1	Akuressa	32	30	62
2	Athuraliya	24	17	41
3	Hakmana	51	45	96
4	Kamburupitiya	34	53	87
5	Kirinda - Puhulwella	23	18	41
6	Kotapola	58	28	86
7	Malimbada	26	21	47
8	Mulatiyana	42	16	58
9	Pasgoda	31	25	56
10	Pitabeddara	30	31	61
11	Thihagoda	51	23	74
12	Imaduwa	47	36	83
13	Karandeniya	20	80	100
14	Nagoda	32	20	52
15	Neluwa	23	14	37
16	Thawalama	20	13	33
17	Welivitiya - Divithura	25	19	44
18	Hambantota	38	21	59
19	Katuwana	59	52	111
20	Lunugamwehera	27	11	38
21	Sorriyawewa	38	25	63
22	Thissamaharamaya	65	78	143
	Total	796	676	1472

Sex-disaggregated details of beneficiaries of weekly fair under the project as at 30 September 2015

Western Province

S. No.	Name of PS	Vendor Beneficiaries		
		Male	Female	Total
01	Dodangoda	170	40	210
02	Mathugama	145	12	157
03	Walallawita	130	13	143
	Total	445	65	510

Central Province

S. No.	Name of PS	Vendor Beneficiaries		
		Male	Female	Total
01	Udadumbara	125	200	325
02	Laggala Pallegama	75	60	135
03	Rattota	55	70	125
04	Wilgamuwa	151	170	321
05	Laggala Pallegama	75	60	135
	Total	481	560	1041

North Western Province

S. No.	Name of PS	Vendor Beneficiaries		
		Male	Female	Total
01	Arachchikattuwa	600	150	750
02	Bingiriya	305	175	480
03	Nawagattegama	160	66	226
04	Chilaw (Madampe)	155	185	340
05	Giribawa	25	7	32
	Total	1245	583	1828

North Central Province

S. No.	Name of PS	Vendor Beneficiaries		
		Male	Female	Total
01	Palagala	59	7	66
02	Rajangane	121	51	172
03	Lankapura	20	10	30
04	Galenbindunuwewa	132	20	152
05	Kebithigollewa	157	37	194
06	Rambewa	110	17	127
07	Dimbulagala	127	17	144
08	Welikanda	285	56	341
	Total	1011	215	1226

UVA Province

S. No.	Name of PS	Vendor Beneficiaries		
		Male	Female	Total
01	Kandeketiya	76	24	100
02	Meegahakiwula	96	29	125
03	Rideemaliyadda	73	32	105
04	Medagama	27	56	83
	Total	272	141	413

Sabaragamuwa Province

S. No.	Name of PS	Vendor Beneficiaries		
		Male	Female	Total
01	Galigamuwa	43	5	48
02	Yatiantota	112	25	137
03	Ayagama	17	13	30
04	Embilipitiya	90	57	147
05	Kahawatta	76	88	164
06	Pelmadulla	68	65	133
	Total	406	253	659

Southern Province

S. No.	Name of PS	Vendor Beneficiaries		
		Male	Female	Total
01	Thissamaharama	379	210	589
02	Kirinda Puhulwella	166	2	168
	Total			

Attachment 3 to Appendix 11

Gender sensitization awareness programs for PSs as at 30 September 2015

Western Province

S. No.	Name of Pradeshiya Sabha	Date of Training Program	Participation of LA Personnel					Gender composition	
			Chair person	Members	Technical staff	Other Staff	Total	Male	Female
01	SPCU/WP Staff	13.11.2013	00	00	00	07	07	03	04
02	Matugama	27.10.2014	01	02	04	23	30	11	19
03	Selected LA Official	28.04.2014	00	01	10	30	41	19	22
04	Agalawatta	10.03.2015	01	00	02	08	11	07	04
Total			02	03	16	68	89	40	49

Central Province

S. No.	Name of Pradeshiya Sabha	Date of Training Program	Participation of LA Personnel					Gender composition	
			Chair person	Members	Technical staff	Other Staff	Total	Male	Female
01	Wilgamuwa	07.01.2014	01	10	88	41	88	55	33
		15.09.2015	00	00	11	09	11	05	06
02	Rattota	20.03.2014	01	04	20	11	20	09	11
03	Minipe	27.03.2014	01	02	25	19	25	10	15
04	Udadumbara	28.03.2014	01	00	24	20	24	09	15
05	Naula	05.05.2014	01	00	19	16	19	11	08
06	Pathahewaheta	15.03.2015	01	00	20	18	20	07	13
07	Udawalpala	20.03.2015	01	00	12	10	12	05	07
08	Medadumbara	16.03.2015	01	00	21	18	21	05	16
09	Udadumbara	16.03.2015	00	00	8	07	08	04	04
10	Dambulla	05.06.2015	00	00	18	16	18	07	11
11	Thumpane	15.09.2015	00	00	28	26	28	04	24
12	Panwila	22.07.2015	00	00	16	14	16	07	09
13	Laggala Pallegama	23.07.2015	00	00	15	13	15	03	12
14	Ambagamuwa Korale	01.09.2015	00	00	22	20	22	12	10
15	Gangawata Korale	02.09.2015	00	00	14	12	14	04	10
Total			08	16	67	270	361	122	133

North-Western Province

S. No.	Name of Pradeshiya Sabha	Date of Training Program	Participation of LA Personnel					Gender composition	
			Chair person	Members	Technical staff	Other Staff	Total	Male	Female
1	Arachchikattuwa	22.07.2013	01	05	08	09	23	12	11
2	Wanathawilluwa	13.03.2013	01	04	04	20	29	17	12
3	Bingiriya	18.03.2013	01	07	05	00	13	09	04
4	Nawagattegama	30.09.2013	01	01	02	18	22	14	08
5	Chilaw	28.08.2013	01	12	10	33	56	33	23

S. No.	Name of Pradeshiya Sabha	Date of Training Program	Participation of LA Personnel					Gender composition	
			Chair person	Members	Technical staff	Other Staff	Total	Male	Female
6	Mawathagama	19.06.2013	01	06	04	09	20	12	08
7	Giribawa	24.10.2013	01	04	07	28	40	13	27
8	Alawwa	16.04.2014	01	06	05	10	22	13	09
9	Rideegama	27.09.2013	01	05	06	11	23	12	11
10	Kuliyapitiya	04.07.2013	01	04	07	20	32	19	13
11	Polpithigama	23.07.2013	01	06	05	22	34	18	16
12	Kalpitiya	25.07.2013	01	04	04	10	19	12	07
13	Udubaddawa	05.06.2013	01	04	04	19	28	19	09
	Total		13	68	75	209	365	196	169

North-Central Province

S. No.	Name of Pradeshiya Sabha	Date of Training Program	Participation of LA Personnel					Gender composition	
			Chair person	Members	Technical staff	Other Staff	Total	Male	Female
1	Horowpothana	14.11.2014	01	02	01	18	22	15	07
2	Padaviya	16.12.2014	01	03	01	13	18	15	03
3	Raanganaya	25.03.2015	01	03	01	12	17	09	08
4	Galnewa	08.05.2015	01	01	02	18	22	11	11
5	Ipologama	29.07.2015	00	00	01	15	16	05	11
6	Thirappane	30.07.2015	00	00	01	15	16	07	09
	Total		04	09	07	91	111	62	49

UVA Province

S. No.	Name of Pradeshiya Sabha	Date of Training Program	Participation of LA Personnel					Gender composition	
			Chair person	Members	Technical staff	Other Staff	Total	Male	Female
1	Meegahakiula	29.04.2014	01	02	02	08	13	07	06
2	Rideemaliyadda	22.05.2014	01	01	02	12	16	06	10
3	Haldummulla	26.02.2015	01	01	02	11	15	06	09
4	Badalkumbura	04.03.2015	01	02	01	16	20	06	14
5	Badulla	16.06.2015	00	00	02	19	21	10	11
6	Thanamalwila	17.06.2015	00	00	02	20	22	09	13
7	Haputale	24.06.2015	00	00	03	22	25	11	14
8	SPCU staff/UVA	25.06.2015	00	00	04	04	08	07	01
9	Medagama	15.07.2015	00	00	02	17	19	10	09
10	Kandaketiya	30.07.2015	00	00	02	10	12	05	07
11	Madulla	02.09.2015	00	00	03	32	35	05	30
	Total		04	06	25	171	206	82	124

Sabaragamuwa Province

S. No.	Name of Pradeshiya Sabha	Date of Training Program	Participation of LA Personnel					Gender composition	
			Chair person	Members	Technical staff	Other Staff	Total	Male	Female
1	Kahawatta	16.10.2013	01	01	03	07	12	04	08
2	Ayagama	24.10.2013	01	02	06	02	11	05	06
3	Ruwanwella	25.10.2014	01	00	29	03	33	09	24
4	Yatiantota	08.11.2013	01	01	03	17	22	03	19
5	Kegalle	22.11.2013	01	02	05	18	26	08	18
	Total		05	06	46	47	104	29	75

Southern Province

S. No.	Name of Pradeshiya Sabha	Date of Training Program	Participation of LA Personnel					Gender composition	
			Chair person	Members	Technical staff	Other Staff	Total	Male	Female
1	Kamburupitiya	20.12.2013	01	02	01	16	20	15	05
2	Thihagoda	27.09.2013	01	04	01	32	38	20	18
3	Thawalama	18.09.2013	01	03	01	16	21	16	05
4	Welivitiya Divithura	03.10.2013	01	05	01	06	13	08	05
	Total		04	14	04	69	92	59	33

Attachment 4 to Appendix 11

Details of community consultations - Design and Implementation stages as at 30 September 2015
(Including sex-disaggregated details)

Western Province

Sl. No	Pradeshiya Sabha	Sub project Name	No. of Participants							
			Design Stage				Implementation Stage			
			Male	Female	Total	% Female	Male	Female	Total	% Female
01	Mirigama	Construction of PS Building and Library at Pallewela	14	20	34	59	40	22	62	35
02		Water Project	48	14	62	23				
03	Diulapitiya	Construction of PS Office Building	76	45	121	37	28	34	62	55
04	Biyagama	Construction of a Multi-Purpose Building at Mawaramand iya	75	99	174	57				
05	Seetawaka	Construction of the PS office building include a Library at Hanwella	23	13	36	36				
06	Dodangoda	Construction of PS Office Building and Weekly Fair	83	18	101	18	15	28	43	65
07	Matugama	Construction of Weekly Fair and Public Toilet	33	21	54	39	31	09	40	23
08	Walallawita	Construction of Weekly fair & Toilet Block at Iththapana	07	22	29	76	58	16	74	22
09		Construction of the Multi-Purpose building at Iththapana	02	27	29	93				
10	Palindanuwar a	Toilet Block	08	11	19	58	37	22	59	37
11		Water Project	52	18	70	26	73	33	106	31
12		Improvements to Internal Roads	62	27	89	30	17	07	24	29
13	Madurawala	Construction of Multipurpose building at	25	13	38	34				

Sl. No	Pradeshiya Sabha	Sub project Name	No. of Participants							
			Design Stage				Implementation Stage			
			Male	Female	Total	% Female	Male	Female	Total	% Female
		Anguruwatot a								
14		Construction of Library building at Anguruwatot a	16	10	26	38	04	11	15	73
15		Water Project	60	24	84	29	31	21	53	40
16	Agalawatta	Improvements to solid waste management centre for Agalawatta PS	11	11	22	50				
17		Construction of Multipurpose building for Agalawatta PS	15	24	39	62				
	Total		610	417	1027	40	334	203	538	38

Central Province

Sl. No	Pradeshiya Sabha	Sub project Name	No. of Participants							
			Design Stage				Implementation Stage			
			Male	Female	Total	% Female	Male	Female	Total	% Female
01	Pathahewahet a	Construction of MPB	56	08	64	13	06	02	08	25
02	Rattota	Construction of weekly Fair	79	15	94	16				
03		Construction of Health Center	24	13	37	35				
04		Construction of water scheme	42	42	84	50	21	16	37	43
05	Udadumbara	Construction of weekly Fair	42	17	59	29	57	38	95	40
06		Construction of water scheme	47	26	73	37				
07	Minipe	Construction of MPB	10	15	25	60				
08	Thumpane	Construction of MPB	07	05	12	42	31	80	111	72
09	Naula	Construction of MPB	32	16	48	33	09	02	11	18
10	Panwila	Construction of Bridge	90	73	163	45	49	33	82	40
11		Construction of Health	28	17	45	38	51	84	135	62

Sl. No	Pradeshiya Sabha	Sub project Name	No. of Participants							
			Design Stage				Implementation Stage			
			Male	Female	Total	% Female	Male	Female	Total	% Female
		Center								
12	Wilgamuwa	Construction of weekly Fair	151	45	196	30	58	60	118	51
13		Construction of water scheme	22	23	45	51	59	41	100	41
14		Construction of crematorium	23	23	46	50	18	11	29	38
15		Construction of PS upper floor	06	14	20	70				
16	Yatawatta	Construction of PS upper floor	31	41	72	57	10	02	12	17
17	Ambagamuwa Korale	Construction of internal Roads	40	08	48	17	13	03	16	19
18		Construction of public toilet	16	04	20	20				
19	Gangawatakorale	Construction of MPB	28	48	76	63				
20	Laggala Pallegama	Construction of water scheme	49	26	75	35	14	16	30	53
21		Construction of weekly Fair	15	09	25	36				
22	Ambangangakorale	Construction of MPB	34	42	76	55				
23	Medadumbara	Construction of crematorium	28	04	32	13				
24		Construction of internal Roads	48	25	73	27				
25	Walapane	Construction of MPB	18	01	19	05				
26	Harispattuwa	Construction of PS Building	25	01	26	04				
27	Udupalatha	Construction of water scheme	91	81	172	47	38	28	66	42
28	Ambagamuwa korale	Construction of Public toilet					40	08	48	17
29		Construction of internal roads					02	50	52	96
30	Dambulla	Construction of PS Building	16	11	27	41	18	04	22	18
	Total		1060	624	1684	37	494	478	972	49

North Western Province

Sl. No	Pradeshiya Sabha	Sub project Name	No. of Participants							
			Design Stage				Implementation Stage			
			Male	Female	Total	% Female	Male	Female	Total	% Female
01	Arachchikattuwa	Weekly fair	19	9	28	32	11	07	18	39
02		Library	19	09	28	32	11	07	18	39
03	Wanathawilluwa	PS building	85	70	155	45	08	05	13	38
04		Water supply	85	70	155	45	08	05	13	38
05	Bingiriya	PS building	34	19	53	36	12	08	20	40
06		Daily fair and toilet facility	34	19	53	36	12	08	20	40
07	Nawagattegama	Weekly fair	14	08	22	36	11	07	18	39
08		Multipurpose building	14	08	22	36	11	07	18	39
09	Chilaw	Weekly fair	33	23	56	41	13	09	22	41
10		Bus stand, toilet facility, health centre and public library	33	23	56	41	13	09	22	41
11	Mawathagama	Bus stand and multipurpose building	100	57	157	36	17	11	28	39
12	Giribawa	PS building	27	13	40	33	12	10	22	45
13		Weekly fair and public toilet	27	13	40	33	12	10	22	45
14		Bus stand and drainage system	27	13	40	33	12	10	22	45
15	Alawwa	Multipurpose building, three wheeler park, toilet system and bus stand, drainage system	10	16	26	62	09	06	15	40
16	Rideegama	Bus stand and multipurpose building	38	22	60	37	21	19	40	48
17	Kuliyapitiya	PS building, library and health centre	38	24	62	39	12	09	21	43
18	Polpithigama	Library building	23	18	41	44	15	11	26	42
19		Multipurpose building with public toilet	23	18	41	44	15	11	26	42
20	Kalpitiya	Library building and public toilet	20	15	35	43	13	09	22	41
21		PS building, drainage and pavement	20	15	35	43	13	09	22	41
22	Udubaddawa	Multipurpose building	27	13	40	33	09	06	15	40

Sl. No	Pradeshiya Sabha	Sub project Name	No. of Participants							
			Design Stage				Implementation Stage			
			Male	Female	Total	% Female	Male	Female	Total	% Female
		health centre, vehicle park and community hall								
	Total		750	495	1245	40	263	186	449	41

North Central Province

Sl. No	Pradeshiya Sabha	Sub project Name	No. of Participants							
			Design Stage				Implementation Stage			
			Male	Female	Total	% Female	Male	Female	Total	% Female
01	Galenbinduna wewa	Construction of a multipurpose building, Children's park	29	51	80	36	55	30	85	35
02	Galenbinduna wewa	Improvement of existing water supply	29	51	80	36	23	22	45	49
03	Galenbinduna wewa	Development of the weekly fair	56	17	73	30	23	22	45	49
04	Galnewa	Construction of Bulnewa weekly fair	14	06	20	30				
05	Galnewa	Construction of public toilet facility	14	06	20	30				
06	Galnewa	Completion of water projects of Musnawa, Namalgamuw a and Kandegama	109	97	206	47	24	12	36	33
07	Horowpohwwt hana	Construction of a multipurpose building , Children's park	31	10	41	24	16	14	30	47
08	Horowpothana	Public toilet	31	10	41	24	16	14	30	47
09	Ipalogama	Multipurpose building	28	27	55	49	14	06	20	30
10	Ipalogama	Construction of public toilet facility	28	27	55	49	14	06	20	30
11	Kebithigollawa	Completion of balance work of PS building	21	20	41	49	14	09	23	39
13	Kebithigollawa	Improvement	21	20	41	49	14	09	23	39

Sl. No	Pradeshiya Sabha	Sub project Name	No. of Participants							
			Design Stage				Implementation Stage			
			Male	Female	Total	% Female	Male	Female	Total	% Female
		to existing public toilet facility								
14	Kebithigollawa	Construction of weekly fair	160	39	199	20	14	09	23	39
15	Padaviya PS	Construction of a multipurpose building with children's park - Prackramapura	44	26	70	37				
16	Padaviya	Construction of public toilet facility - Prackramapura,	44	26	70	37				
17	Padaviya	Construction of internal roads with drainage system – Prackramapura,	44	26	70	37				
18	Palagala	Construction of a multipurpose building with children's park	14	8	22	36	09	16	25	64
19	Palagala	Construction of public toilet facilities	14	8	22	36	09	16	25	64
20	Palagala	Construction of weekly fair	41	9	50	23	09	16	25	64
21	Rajangane	Construction of weekly fair it's access road and drainage system	128	54	182	27	79	62	141	44
22	Rajanganaya	Completion of water projects of Rajanganaya	35	29	64	45	66	62	128	48
23	Rambewa	Construction of a multipurpose building	21	4	25	16				
24	Rambewa	Construction of the weekly fair with toilet facility	108	19	127	15				
25	Thirappane	Construction of a city hall	36	12	48	25	13	15	28	54

Sl. No	Pradeshiya Sabha	Sub project Name	No. of Participants							
			Design Stage				Implementation Stage			
			Male	Female	Total	% Female	Male	Female	Total	% Female
		with a podium and library								
26	Thirappane	Construction of public toilet facility	79	21	100	21	13	15	28	54
27	Dimbulagala	Improvement s of projects Nuwaragala, Siripura and Aralaganvila	77	43	120	36				
28	Dimbulagala	Construction of the weekly fair with toilet	17	11	28	39				
29	Dimbulagala	Internal roads and pavements - Aralaganwila	17	11	28	39				
30	Lankapura	Construction of bus stand & public toilet facility	30	22	52	42				
31	Lankapura	Community facility with public toilet	30	22	52	42	26	01	27	04
32	Lankapura	Improvement of internal roads	30	22	52	42				
33	Lankapura	Construction of the weekly fair	30	10	40	25				
34	Welikanda	Agro based Economic Centre	151	50	201	23				
35	Welikanda	Construction of public toilet facilities	151	50	201	23				
	Total		1698	858	2556	34	451	356	807	44

Uva Province

Sl. No	Pradeshiya Sabha	Sub project Name	No. of Participants							
			Design Stage				Implementation Stage			
			Male	Female	Total	% Female	Male	Female	Total	% Female
01	Badulla	Multi Purpose Building	28	11	39	28	04	09	13	69
02	Bandarawela	Multi Purpose building	25	13	38	34				
03		Water project Bandarawela	49	85	134	63				
04	Haldummulla	PS building	08	11	19	42				
05		Multi Purpose building	13	08	21	38				

Sl. No	Pradeshiya Sabha	Sub project Name	No. of Participants							
			Design Stage				Implementation Stage			
			Male	Female	Total	% Female	Male	Female	Total	% Female
06	Haputale	PS building	09	21	30	70	12	17	29	59
07		Umankandura Road	20	13	33	39	30	27	57	47
08	Kandeketiya	PS building	13	06	19	31	08	09	17	53
09		Weekly fair	38	37	75	49				
10	Lunugala	PS building & Multi purpose building	32	19	51	37				
11	Meegahakiula	Comfort Centre	14	06	20	30				
12		Weekly fair	12	08	20	40	18	06	24	25
13	Rideemaliyada	Weekly fair	14	06	20	30				
14	Uva Paranagama	Internal roads	33	08	41	19	24	06	30	20
15	Badalkumbura	PS sub office	15	15	30	50	06	14	20	70
16		Kirigalpotta Road	34	14	48	29				
17	Katharagama	PS building	04	14	18	22				
18	Madulla	Bus stand	22	06	28	21	05	30	35	86
19		Children park	08	18	26	69				
20		Road & pavement	28	08	36	22				
21	Medagama	Comfort centre	08	02	10	20				
22		Library Building	07	07	14	15	08	09	17	53
23	Siyambalanduwa	PS building	10	08	18	44				
24		Bus Stand	11	09	20	42				
25	Wellawaya	PS building	14	06	20	30				
26		Anapallama Crematorium	13	05	18	27				
	Total		482	364	846	43	115	127	242	52

Sabaragamuwa Province

Sl. No	Pradeshiya Sabha	Sub project Name	No. of Participants							
			Design Stage				Implementation Stage			
			Male	Female	Total	% Female	Male	Female	Total	% Female
01	Embilipitiya	Udawalawe Weekly Fair	52	28	80	35	34	33	67	49
02	Kahawatta	Kahawatta weekly fair	34	19	53	36	12	06	18	33
03	Ruwanwalla	Multipurpose building with PS office	9	24	33	73	12	11	23	48
04	Palmadulla	Multipurpose Building with Fair	28	9	37	24				
05	Ayagama	Weekly Fair	18	15	33	45				
06	Yatiantota	Weekly Fair	28	13	41	32				
07	Galigamuwa	Multipurpose Building with Weekly Fair	28	13	41	32	13	08	21	38
08	Aranayaka	MPB with PS Building	40	8	48	17	24	16	40	40
09	Yatiantota	Weekly Fair	46	35	81	43				
10	Kollonna	MPB with PS Building	10	11	21	52	24	20	44	45
11	Dehiovita	Drainage System	19	14	33	42				
12	Bulathkohupitiya	Road to Compost Plant	12	5	17	29	06	02	08	25
13	Balangoda	MPB & Pre school	42	24	66	36	06	02	08	25
14	Ayagama	Bus Stand with Toilet	14	5	19	26				
15	Daraniyagala	MPB	14	3	17	18				
16	Embilipitiya	Kaparalla Road	40	29	69	42	11	08	19	42
17	Kegalla	MPB	7	16	23	70	04	02	06	33
18	Bulathkohupitiya	MPB	22	8	30	27	04	02	06	33
19	Imbulpe	MPB	53	27	80	34	40	15	55	27
20	Daraniyagala	Link Road	13	3	16	19	04	03	07	43
21	Imbulpe	Samanalagama Road	30	15	45	33				
22	Balangoda	Compost Building	18	8	26	31				
23	Ratnapura	MPB with PS Office	24	12	36	33				
24	Yatiantota	Weekly fair	25	06	31	19				
25	Pelmadulla	Weekly fair	13	06	19	32				
26	Balangoda	Compost building	24	15	39	38				
27	Galigamuwa	Ahakiyaththa road	28	13	41		03	02	05	40
	Total		691	384	1075	36	197	130	327	40

Southern Province

Sl. No	Pradeshiya Sabha	Sub project Name	No. of Participants							
			Design Stage				Implementation Stage			
			Male	Female	Total	% Female	Male	Female	Total	% Female
01	Akuressa	Construction of PS Building	11	03	14	21				
02		Development of Compost Plant								
03		Weekly fair					10	05	15	33
04	Athuraliya	Construction of bridge	06	08	14	57	08	03	11	27
05		Weekly Fair								
06	Hakmana	Construction of the roads	16	06	22	27				
07		Water Supply								
08	Kamburupitiya	Kamburupitiya Bus Stand-					21	11	32	34
09	Kirinda - Puhulwella	Construction of bus stand with shops, Weekly fair, PS Building	28	15	43	35				
10	Kotapola	Construction of Multipurpose Building	07	04	11	36				
11	Malimbada	Construction of PS office and Community Hall	32	12	44	27				
12	Mulatiyana	Construction of PS office building, Weekly fair & Public Toilet					43	10	53	19
13	Pasgoda	Construction of PS Building					26	10	36	28
14	Pitabeddar	Construction of Weekly Fair, Library Building, multi-purpose building	10	08	18	44				
15	Thihagoda	Construction of the weekly fair and PS Office Building	67	07	74	09				
16	Imaduwa	Construction of Bus Stand and Public Toilet					50	09	59	15
17		12 shops and construction of front yard and Community Hall					50	09	59	15
18	Karandeniya	Construction of Multipurpose Building	13	05	18	28	09	06	15	40
19		Improvement of Public Toilet					13	05	18	28
20	Nagoda	Construction of weekly fair and	26	08	34	24				

Sl. No	Pradeshiya Sabha	Sub project Name	No. of Participants							
			Design Stage				Implementation Stage			
			Male	Female	Total	% Female	Male	Female	Total	% Female
		Multipurpose Building								
21	Neluwa	PS Office Building and Internal Roads	28	05	33	15				
22	Thawalam a	Construction of Weekly Fair, Bus stand, Toilet and PS Office	19	05	24	21				
23	Welivitiya - Divithura	Construction of a Multi- purpose building	27	11	38	29				
24	Hambantota	Construction of PS Building	22	12	34	35				
25		Solid Waste Management (Compost Plant)								
26	Katuwana	Construction of Bus Stand	22	08	30	27				
27	Lunugamwehera	Construction PS Office building					13	10	23	43
28	Sorriyawewa	Improvements of weekly fair with entrance roads					45	24	69	38
29	Thissamaharamaya	Construction of weekly fair								
	Total		334	117	451	26	288	102	390	26

Appendix 12 COVENANT COMPLIANCE

Local Government Enhancement Sector Project - (Loan No. 2790 SRI)

No.	Particulars of Covenants	Status as on 30 09 2015
Loan Agreement - Particular Covenants – Article IV		
1.	Section 4.01. In the carrying out of the Project and operation of the Project facilities, the Borrower shall perform, or cause to be performed, all obligations set forth in Schedule 5 to this Loan Agreement.	<u>Being Complied</u> Status of Loan Covenants as in Schedule 5 given below
2.	<p>Section 4.02.</p> <p>(a) The Borrower shall</p> <p>(i) maintain, or cause to be maintained, separate accounts for the Project;</p> <p>(ii) have such accounts and related financial statements audited annually, in accordance with appropriate auditing standards consistently applied, by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB;</p> <p>(iii) furnish to ADB, as soon as available but in any event not later than 9 months after the end of each related fiscal year, certified copies of such audited accounts and financial statements and the report of the auditors relating thereto (including the auditors' opinion on the use of the Loan proceeds and compliance with the financial covenants of this Loan Agreement as well as on the use of the procedures for imprest account and statement of expenditures), all in the English language; and</p> <p>(iv) furnish to ADB such other information concerning such accounts and financial statements and the audit thereof as ADB shall from time to time reasonably request.</p> <p>b) The Borrower shall enable ADB, upon ADB's request, to discuss the Borrower's financial statements for the Project and its financial affairs related to the Project from time to time with the auditors appointed by the Borrower pursuant to subsection (a) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB, provided that any such discussion shall be conducted only in the presence of an authorized officer of the Borrower unless the Borrower shall otherwise agree.</p>	<p>Separate accounts being maintained for the project</p> <p>Arrangement of audit made through Government Audit Department.</p> <p>Audit Report of 2012 and 2013 and 2014 sent to ADB along with the financial statements</p> <p>Being complied regularly</p> <p>Being complied regularly as and when requested.</p>

3	Section 4.03. The Borrower shall enable ADB's representatives to inspect the Project, the Goods and Works, and any relevant records and documents.	Being complied regularly when asked for
Loan Agreement - SCHEDULE 5 : Execution of Project; Financial Matters		
Implementation Arrangements :		
4	The Borrower and the Project Executing Agency shall ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM and this Loan Agreement, the provisions of this Loan Agreement shall prevail	Being Complied
5	The Borrower shall ensure that the existing implementation arrangements for LGIIP are utilized under the Project, including the National Steering Committee which shall continue to provide direction to and oversight of the entities implementing the Project, and that all such entities shall continue and fully and effectively carry out the respective functions in support of the project, notwithstanding completion of the LGIIP.	LGIIP arrangements are followed in the project with necessary revisions for betterment. National Steering Committee formed and the Committee is meeting regularly on project review and policy decisions
6	The Borrower through the Project Executing Agency shall ensure that the PMU and the SPCUs engage sufficient staff for the duration of the Project with adequate knowledge in the field of project management, financial management, engineering, construction supervision, procurement, construction and equipment inspection and testing, environmental and social safeguards, and gender and social development. The Borrower shall keep the PMU and the SPCUs equipped with the necessary office space, facilities, equipment, support staff and management information systems for the entire duration of the Project	Being Complied. PMU and SPCUs are functional with adequate staff, office space and facilities.
Eligible Subprojects :		
7.	The Borrower shall ensure, and cause the Project Executing Agency and the SPCUs to ensure, that the Eligible Subprojects are selected in accordance with the agreed criteria described in the PAM, and are implemented in a manner satisfactory to ADB.	Eligible subprojects taken and wherever other priority subprojects are taken they are done with justification and approval of ADB
8	The Borrower shall take all appropriate measures to ensure that the Eligible Subprojects contribute to minimizing social tension, and in the event that any Eligible Subproject has or is expected to have a negative impact, the Borrower and ADB, in coordination with the PMU, will jointly determine whether to continue, redesign, suspend, or cancel such Eligible Subproject.	All subprojects selected do not create any social tension.

9	The Borrower shall ensure that all documents forming the basis for screening, selection and processing of Eligible Subprojects are made available to ADB upon request and are kept available for such purposes for a minimum period of five years from the date of the project completion report for the Project.	Will be complied – First two Detailed Subprojects of each sectors are being got approved by ADB as per conditions sent by ADB
10.	The Borrower shall ensure, and cause to be ensured, that (a) ADB and the Project staff, contractors, and consultants have a reasonable and safe access to the Eligible Subproject areas, and (b) there is unhindered movement of materials, vehicles, equipment and other items required for Project implementation to the Eligible Subproject areas.	Being Complied
Environment :		
11	The Borrower shall ensure, and cause the Project Executing Agency to ensure, that the preparation, design, construction, implementation and operation of the Project, including each Eligible Subproject, comply with (a) applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental Safeguards; and (c) all measures and requirements set forth in the EARF, IEE, the EMP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Being Complied
Land Acquisition and Involuntary Resettlement		
12	The Borrower shall ensure, or cause the Project Executing Agency to ensure, that all land and all rights-of-way required for an Eligible Subproject are made available to the Works contractor in accordance with the schedule agreed under the related Works contract and all land acquisition and resettlement activities are implemented in compliance with (a) all applicable laws and regulations of the Borrower relating to land acquisition and involuntary resettlement; (b) the Involuntary Resettlement Safeguards and Resettlement Framework; and (c) all measures and requirements set forth in any RP, and any corrective or preventative actions set forth in the Safeguards Monitoring Report. The Borrower shall ensure that any subproject causing or likely to cause a significant resettlement impact on 200 or more people shall not be financed under the Project.	Being complied
13	Without limiting the application of the Involuntary Resettlement Safeguards, Resettlement Framework or the RP, the Borrower shall ensure, or cause the Project Executing Agency to ensure, that no physical or economic displacement takes place in connection with on Eligible Subproject until: (a) compensation and other entitlements have been provided to affected people in accordance with the RP; and	Will be complied as required

	(b) a comprehensive income and livelihood restoration program has been established in accordance with RP.	
Indigenous Peoples		
14	The Borrower shall ensure, or cause the Project Executing Agency to ensure, that the preparation, design, construction, implementation and operation of the Project and all Project facilities comply with (a) all applicable laws and regulations of the Borrower relating to indigenous peoples; (b) the Indigenous Peoples Safeguards and IPPF; and (c) all measures and requirements set forth in any IPP, and any corrective or preventative actions set forth in a Safeguards Monitoring Report.	Will be complied as necessary
Human and Financial Resources to Implement Safeguards Requirements		
15	The Borrower shall make available, or cause the Project Executing Agency to make available, necessary budgetary and human resources to fully implement the EMP, the RP and the IPP.	Being complied
Safeguards – Related Provisions in Bidding Documents and Works Contracts		
16	<p>The Borrower shall cause the Project Executing Agency to ensure, that all bidding documents and contracts for Works contain provisions that require contractors to:</p> <p>(a) comply with the measures relevant to the contractor set forth in any IEE or EIA, EMP, RP and IPP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguards Monitoring Report;</p> <p>(b) make available a budget for all such environmental and social measures;</p> <p>(c) provide the Borrower with a written notice of any unanticipated environmental, resettlement or indigenous peoples risks or impacts that arise during construction, implementation or operation of the Project that were not considered in any IEE or EIA, EMP, RP and IPP;</p> <p>(d) adequately record the condition of roads, agricultural land and other infrastructure prior to starting to transport materials and construction; and</p> <p>(e) reinstate pathways, other local infrastructure, and agricultural land to at least their pre-project condition upon the completion of construction.</p>	<p>Being Complied</p> <p>Being Complied</p> <p>Being Complied</p> <p>Being Complied</p>
Safeguards Monitoring and Reporting		
17	<p>The Borrower shall cause the Project Executing Agency to do the following:</p> <p>(a) submit semiannual Safeguards Monitoring Reports</p>	

	<p>to ADB and disclose relevant information from such reports to affected persons promptly upon submission;</p> <p>(b) if any unanticipated environmental and/or social risks and impacts arise during construction, implementation or operation of the Project that were not considered in any EIA or IEE, EMP, RP and IPP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan; and</p> <p>(c) report any actual or potential breach of compliance with the measures and requirements set forth in any EMP, RP or IPP promptly after becoming aware of the breach.</p>	<p>Being Complied</p> <p>Will be complied</p> <p>Will be complied</p>
Prohibited List of Investments		
18	The Borrower shall ensure that no proceeds of the Loan are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.	Being complied
Labor Standards		
19	The Borrower shall ensure that Works contracts follow applicable labor laws of the Borrower and that these further include provisions to the effect that contractors (i) carry out HIV/AIDS awareness programs for labor and disseminate information at worksites on risks of sexually transmitted diseases and HIV/AIDS as part of health and safety measures for those employed during construction; (ii) follow and implement all statutory provisions on labor (including not employing or using children as labor, equal pay for equal work), health, safety, welfare, sanitation, and working conditions; and (iii) maximize employment of females and local poor and disadvantaged persons for construction purposes, provided that the requirements for efficiency are adequately met. Such contracts shall also include clauses for termination in case of any breach of the stated provisions by the contractors.	Being complied
Gender Action Plan		
20	The Borrower shall ensure that the Gender Action Plan is effectively implemented in a timely manner over the entire Project period, and that adequate resources are allocated for this purpose. The Borrower shall ensure that in implementing the Project, gender issues are appropriately addressed, including addressing the needs of women when selecting Eligible Subprojects in infrastructure, making local authorities more gender responsive and socially inclusive, and creating an enabling environment for gender and social inclusion and empowerment within the scope of the Project.	Being Complied

Governance and Anticorruption		
21	The Borrower shall (i) comply with ADB's Anticorruption Policy (1998, as amended to date); and (ii) cooperate fully with any investigation by ADB and extend all necessary assistance, including providing access to all relevant books and records, for satisfactory completion of such investigation.	Will be complied
22	The Project Executing Agency and the SPCUs shall ensure that the anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other service providers as they relate to the Project.	Complied – relevant clauses introduced in the bidding documents and contracts in accordance with the standard bid documents of ADB
23	The Borrower shall allow and facilitate ADB's representatives to conduct spot and random checks on (a) flow of funds through all the imprest accounts, and their use for the Project in accordance with the Loan Agreement; (b) work-in-progress; and (c) Eligible Subproject implementation.	Will be complied
24	Within 6 months of the Effective Date, the Project Executing Agency shall create or modify a Project website to disclose information about various matters on the Project. The website will include information on Project procurement including the list of participating bidders, name of each winning bidder, basic details on bidding procedures adopted, the value of each contract awarded, and the list and value of goods/services procured and the intended utilization of Loan proceeds under each contract being awarded. The website shall also include general Project information, Project progress, and contact details for the Project Executing Agency's counterpart staff in Sri Lankan and English languages, and shall link to ADB's Integrity Unit website at http://www.adb.org/Integrity/complaint.asp for reporting to ADB any grievances or allegations of corrupt practices arising out of the Project and/or Project activities. The Borrower shall cause the Project Executing Agency to ensure that all Project staff are fully aware of ADB's procedures, including, but not limited to, procedures for implementation, procurement, use of consultants, disbursements, reporting, monitoring, and prevention of fraud and corruption.	Project website created . Project Details loaded. Procurement details being published in project
25	The Borrower shall ensure that all representation letters from the Project auditor are submitted to ADB and any outstanding issues attended to within 1 month of receipt by the Project Executing Agency, unless	Will be complied

	otherwise agreed with ADB.	
26	The Borrower shall ensure that transparent and merit-based selection criteria shall be used in the selection of staff for training and capacity development under the Project.	Will be complied
Project Performance Management System		
27	Within 6 months of Effective Date, the PMU shall establish a project performance management system satisfactory to ADB. The PMU shall ensure, during the detailed design of subprojects, that baseline data corresponding to indicators and targets set out in the design and monitoring framework, disaggregated by sex and ethnicity, where appropriate, will be augmented through a benchmark survey as a part of DSC work.	Initial PPMS report submitted.
Grievance Redress Mechanism		
28	Within 6 months of Effective Date, the Borrower, through PMU, shall finalize a grievance redress mechanism, acceptable to ADB, and ensure that there is appointed an officer, with the requisite capacity, in each SPCU, to receive, resolve or act upon, both independently and expeditiously, complaints or grievances or reports from stakeholders on misuse of funds and other irregularities relating to the project or the specific subprojects in each provincial council, including but not limited to grievances due to resettlement and environmental impacts. Each SPCU shall inform stakeholders of their right to submit complaints or grievances relating to the project.	GRM for the project prepared and approved by ADB. Hosted in the Project website
Counterpart funding		
29	The Borrower shall make available counterpart funds required for timely and effective implementation of the Project, including any funds required to make land available for the Project, to mitigate unforeseen environmental and social impacts and to meet additional costs arising from design changes, price escalation in construction costs or other unforeseen circumstances.	Being complied
O&M and Policy Development		
30	The Borrower shall ensure that the Local Authorities responsible for the O&M of the systems developed or improved under the Project will secure and allocate adequate funds for proper O&M of the systems, by providing necessary technical and financial support.	Being complied
	The Project Executing Agency shall ensure that there will be complementarity and no overlap of activities between Eligible Subprojects and projects funded by other development partners.	Being complied
	The Project Executing Agency shall closely monitor the implementation performance of the reform plans of those Local Authorities that are carrying out Eligible Subprojects and ensure that successful implementation of reforms under such reform plans is a key factor in determining the level of budgetary	Being complied

	support for the relevant Local Authority.	
	The Borrower shall ensure that the main outcomes and recommendations of the associated capacity development technical assistance entitled "Capacity Development TA for Local Government Service Enhancement", including those on business process reengineering, reform of tax, licensing and approval systems and processes, and introduction of new legislation or by-laws to achieve those objectives, are widely disseminated in a prompt manner to all relevant stakeholders and the necessary actions are taken to implement the business process reengineering, reforms of tax, licensing and approval systems and processes, and the introduction of new legislation including by-laws, within the period of the Project.	Being complied