



## EA Progress Report

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Loan 2790  
2012

# Sri Lanka: Local Government Enhancement Sector Project

Prepared by the Ministry of Local Government and Provincial Councils  
Colombo 02, Sri Lanka

Asian Development Bank



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Ministry of Local Government & Provincial Councils  
மாகாண சபைகள் உள்ளுராட்சி அமைச்சு



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புறநெகும  
**Local Government Enhancement Sector Project**  
Loan No. 2790 SRI (SF)

**Project Management Unit**

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My Ref. : ADB/LGESP/QPR/02

11<sup>th</sup> February 2013

**Mr. Norio Saito**

Principal Urban Development Specialist,  
South Asia Department,  
Asian Development Bank,  
Manila.

- 1) PAU Head
- 2) AS / 19 Feb
- 3) Sue

Dear Mr. Saito,

**QUARTERLY PROGRESS REPORT (OCTOBER TO DECEMBER 2012)**

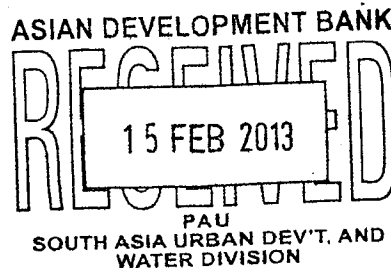
I am forwarding herewith the copy of the Quarterly Progress Report for the period of 1st October 2012 to 31<sup>st</sup> December 2012, for your reference.

Best Regards,

  
T A Gamage,

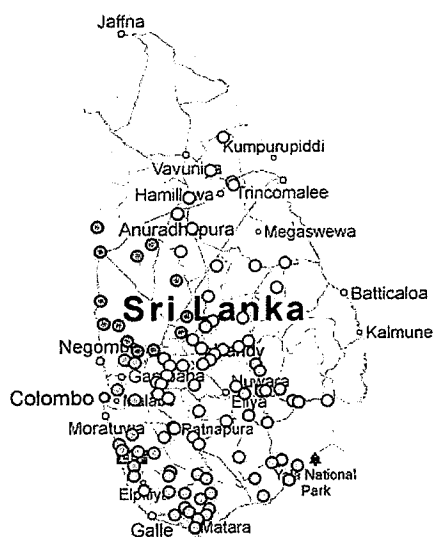
Project Director,  
Local Government Enhancement Sector Project

**Copy to :-** Country Director, Sri Lanka Resident Mission - ADB





Government of Sri Lanka  
**Ministry of Local Government and Provincial Councils**



**Quarterly Progress Report**  
(For the quarter ending December 2012)

**January /February 2013**

**Local Government Enhancement Sector Project**

ADB Loan Number: Loan 2790-SRI



**Project Management Unit**  
**Local Government Enhancement Sector Project**  
**27/2, Rosmead Place, Colombo 07, Sri Lanka**

# **ABBREVIATIONS**

ADB	-	Asian Development Bank
CLG	-	Commissioner of Local Government
DPR	-	Detailed Project Report
DMF	-	Design Monitoring Framework
FLIP	-	Financial and Local Improvement Plan
GoSL	-	Government of Sri Lanka
IA	-	Imprest Account
ICB	-	International Competitive Bidding
IEE	-	Initial Environmental Examination
S	-	Shopping
LA	-	Local Authority
LCS	-	Least Cost Selection
LLDF	-	Local Loans and Development Fund
MC	-	Municipal Council
MoFP	-	Ministry of Finance and Planning
MLGPC	-	Ministry of Local Government and Provincial Councils
NPPD	-	National Physical Planning Board
NSC	-	National Steering Committee
NCB	-	National Competitive Bidding
NWSDB	-	National Water Supply and Drainage Board
NSWMSC	-	National Solid Waste Management Support Centre
O&M	-	Operation and Maintenance
PAM	-	Project Administration Memorandum
PAU	-	Project Appraisal Unit
PC	-	Provincial Council
PCR	-	Project Completion Report

PCU	-	Project Coordination Unit
PCUC	-	Project Coordination Unit Consultants
PDA	-	Project Development Assistance
PMU	-	Project Management Unit
PMC	-	Project Management Consultants
PPMS	-	Project Performance Management System
PS	-	Pradeshiya Sabha
QCBS	-	Quality Cost Based System
QPR	-	Quarterly Progress Report
RRP	-	Report and Recommendation of the President
SGIA	-	Second Generation Imprest Account
SLILG	-	Sri Lanka Institute of Local Governance
SOE	-	Statement of Expenditures
SPCU	-	Subproject Coordination Unit
SPCUC	-	Sub Project Coordination Unit Consultants
UC	-	Urban Council
UDA	-	Urban Development Authority
SP	-	Southern Province
WP	-	Western Province
NCP	-	North Central Province
UVAP	-	Uva Province
SABP	-	Sabaragamuwa Province
CP	-	Central Province
NWP	-	Northwestern Province

#### **GLOSSARY**

Pradeshiya Sabha	-	Semi urban area local authority
Loan Covenants	-	Points agreed for implementation

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Table 1: Financing Plan

Table 2: Contract Awards and Disbursements

## Quarterly Progress Report (October – December 2012)

### Pura Neguma – Local Government Enhancement Sector Project (LGESP)

#### I. Introduction

1. The Local Government Enhancement Sector Project (LGESP) – Pura Neguma is envisaged to improve the effective delivery of local infrastructure and services in selected local authorities in less-developed areas of Sri Lanka. Under the project, 108 Local Authorities have been selected in seven provinces (excluding the Northern and Eastern provinces), whose reform plans are reviewed and confirmed by the government, will implement subprojects for roads and bridges, water supply and sanitation, drainage, solid waste management, and other basic facilities, including buildings or enhancing health-care centers and public markets.
2. The project will support the institutional strengthening of the local authorities for improved and sustainable service delivery through business process reengineering and the development of their information technology (IT) system.

#### II. Project Components:

Component 1: Local Government Infrastructure and Service Delivery Improvement.

Component 2: Local Government Policy Reform and Capacity Building Support.

Component 3: Project Management and Administration Support

#### III Project Financing

3. The Project is funded jointly by ADB and GoSL in the following proportions.

Table 1 Financing Plan

Source	Amount(\$ million)	Share of Total (%)
Asian Development Bank	59.00	85.79
Government	9.77	14.21
<b>Total</b>	<b>68.77</b>	<b>100.00</b>

Source: RRP of ADB for the Project

#### IV Project Administrative Structure

4. The Ministry of Local Government and Provincial Councils (MLGPC) is the Executing Agency of the Project and implements the Project by establishing a Project

Management Unit (PMU) to oversee and coordinate the overall implementation of the Project. The PMU is headed by the Project Director who in turn is supported by Engineering, Accounts, Administrative and other concerned staff. At Provincial Level the Project is Co-ordinated by Sub Project Co-ordination Units (SPCU). The SPCUs are headed by the Provincial Project Director (PPD) ex officio Commissioner of Local Government who is supported by Engineering, Accounts, Administrative and other concerned staff. The SPCUs work closely with the selected Local Authorities of their Province for smooth implementation of the Project.

5. At the central level, the Project is supported by Project Management Consultants (PMC) to advise the Project Authorities on project implementation and capacity building of the Project and other concerned staff. The Local Authorities are provided the required support of preparation of feasibility reports, designs, estimates, construction drawings, bid documents and safe-guard reports through Design and Supervision Consultants (DSC). The DSC also assists in evaluation of bids and supervision of work.
6. A National Level Steering Committee (NSC) is established to oversee the implementation and take policy decisions on the implementation of the Project. In addition to this, a Ministerial Committee is established to review reports and issue various approvals in the Project. At Provincial level, Provincial Steering Committees are set up to oversee the implementation of the Project and take decisions on the sub-project implementation.
7. In addition, Provincial Level Procurement Committees and Technical Evaluation Committees are established at each level for approval of designs, estimates and bid documents and Bid Evaluation Reports (BERs)

**V. Project Progress Details as at reporting Period (Cumulative report as on date of submission)**

8. Project Management Unit Established. Main Staff appointed and appointment of balance staff is taken on fast track.
9. Sub Project Coordination Units Established in all Seven Provinces. Main staff appointed and appointment of balance staff has been taken up on fast track
10. National Steering Committee, Provincial Steering Committees and Ministerial Committee constituted.
11. Standard Bidding Documents for the Project for
  - (i) Procurement of Civil Works
  - (ii) Procurement of Goods
  - (iii) Shoppinghave been prepared and got approved by Asian Development Bank.



12. First Five Reform Plans prepared and have been cleared by Asian Development Bank. Other Reform Plans being finalized. Draft of around 80 reform plans ready.
13. Technical Evaluation of bids received for 3 vehicle / equipment Packages have been cleared by ADB. Financial opening scheduled for this month and is targeted to complete award by March 2013.
14. Bid Notification issued for retendering of 2 Vehicle / equipment Packages. Targeted to award these packages by April 2013.
15. First two Detailed Project Reports were sent to Asian Development Bank. Comments of ADB received and revised documents also sent to ADB after attending the comments. Bidding for Civil works would commence from March 2013.
16. Architectural Drawings of the some Projects prepared by Design and Supervision Consultants (Urban Development Authority) – being reviewed and finalized.
17. Grievance Redressal Mechanism prepared and approved by Asian Development Bank.
18. Project website developed and launched. [www.puraneguma.lk](http://www.puraneguma.lk)
19. It is planned to appoint Design and Supervision Consultants for works not attended by Urban Development Authority– Quantum of work and Estimates will be finalized by 20 February 2013 and sent to ADB for clearance along with revision in Procurement Plan as necessary. Appointment will be carried in accordance with Asian Development Bank guidelines.
20. Many Workshops / Meetings held to brief various stakeholders on Project Procedures and ensure proper implementation of the Project.
21. The Project is being monitored by MLGPC and Provincial Administration on a continuous basis and all efforts would be made to complete the project as scheduled.

## VI. Awards and Disbursements (2012)

22. The details of progress on awards and disbursements are given in the following table.

Table 2 Contract Awards and Disbursements - 2012

2012 CONTRACT AWARDS					
	1Q	2Q	3Q	4Q	TOTAL
PROJ	0.000	0.000	0.000	1.500	1.500
ACTUAL	0.000	0.000	1.628	0.000	1.628

<b>2012 DISBURSEMENTS</b>					
	1Q	2Q	3Q	4Q	TOTAL
<b>PROJ</b>	0.000	0.000	0.000	0.400	0.400
<b>ACTUAL</b>	0.000	0.000	0.500	0.000	0.500

## **VII. Project Consultants**

### **(i) Project Management Consultants:**

23. M/s Egis International have been appointed as the Project Management Consultants for this Project. The consultant team mobilized during 09 August 2012 and they were fully mobilized by November 2012.

24. The Project Management consultants have since mobilization worked towards the progress of the Project. Some of Major contributions as on date are listed below:

- (a) Development and Launching of Project Website – [www.puraneguma.lk](http://www.puraneguma.lk)
- (b) Preparation of Standard Bidding Documents for Project
  - (i) Standard Bidding Documents for procurement of Civil Works
  - (ii) Standard Bidding Documents for procurement of Goods
  - (iii) Standard Bidding Documents for procurement through Shopping
- (c) Preparation of Grievance Redressal Mechanism for the project
- (d) Assisting the Project in preparation of Social and Environmental Safeguard reports for a few sub projects in support of design work.
- (e) Assisting PMU in preparing the project procedure manual and distribution to all the stakeholders.
- (f) Revisiting the format of Reform Plan and revision including assisting in getting approval from Asian Development Bank.
- (g) Preparation of Monthly Reports of consultants
- (h) Preparation of the Quarterly Progress Reports
  - (i) Assisting PMU in discussions and meetings for the progress of the Project.
  - (j) Assisting PMU in preparation of all progress reports required by Ministry and ERD and ADB.
  - (k) Assisting PMU in updating of procurement plan.
  - (l) Assisting PMU in day to day project administration

(m) Preparation of specific bid documents for procurement of vehicles / equipments for the following packages

Sl. No.	Package Number	Package Name
1.	PMU-VE-EQ-01	Procurement of (i) 31 Nos. - Four Wheel tractors with trailers'; (ii) 1 No. - Four Wheel Tractor Engine only; (iii) 1 Nos.- Four Wheel Tractor with Bowser Mounted Trailer; and (iv) 2 Nos. Bowser Mounted Trailer
2.	PMU-VE-02	Procurement of 6 Nos. of Refuse Collect Compaction Vehicle
3.	PMU-VE-03	Procurement of 3 Nos. of Tractor Mounted Gully Bowsers
4.	PMU-VE-04	Procurement of 12 Nos. of Tippers
5.	PMU-VE-05	Procurement of 4 Nos. of Tractor Mounted Water Bowsers

(n) Assisting PMU in finalizing the first five reform plans to be sent to ADB

(o) Assisting PMU in finalizing the first two Detailed Projects of LA facilities to be sent to Asian Development Bank.

(p) and many other works on a day to day basis.

**(ii) Design and Supervision Consultants :**

The Government decided on obtaining the services of Urban Development Authority (UDA) for the Design and Supervision of work of the Project through direct selection. But since this was a government agency, ADB cleared the proposal of appointment of Urban Development Authority as Design and Supervision Consultants with a condition that the payments to the UDA will not be made from the loan proceeds.

In anticipation of the finalization of the agreement, UDA commenced the services and now has prepared Architectural Drawings for a some subprojects. The respective Provincial engineering department will follow with the structural designs and estimates.

Meanwhile the Government has decided to appoint private consultants following ADB procedures on procurement of consultants for the work that has not commenced by UDA. The process of finalization of the work to be apportioned is on and will be completed in the next quarter.

### **VIII Loan Covenants and PPMS**

A detailed reporting on the Loan Covenants and PPMS will commence from the next Quarterly Project Report.

As various activities are firming up in this quarter, the next quarterly report will be with full details on all issues.



**T Ananda Gamage**  
Project Director,  
Local Government Enhancement Sector Project

**Local Government Enhancement Sector Project**  
**27/1, Rosmead Place, Colombo 07, Sri Lanka**

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## **Quarterly Progress Report (July – September 2012)**

### **Pura Neguma – Local Government Enhancement Sector Project (LGESP)**

#### **I. Introduction**

1. The Local Government Enhancement Sector Project(PuraNeguma) is envisagedto improve the effective delivery of local infrastructure and services in selected local authorities in less-developed areas of Sri Lanka. Under the project, 108 Local Authorities have been selected in seven provinces (excluding the Northern and Eastern provinces), whose reform plans are reviewed and confirmed by the government, will implement subprojects for roads and bridges, water supply and sanitation, drainage, solid waste management, and other basic facilities, including buildings or enhancing health-care centers and public markets.
2. The project will support the institutional strengthening of the local authorities for improved and sustainable service delivery through business process reengineering and the development of their information technology (IT) system.
3. The lists of the towns identified for development under the project is given vide**Annexure 1**. The location of these towns are given vide **Figure 1**
4. The Project is funded by Asian Development Bank and Government of Sri Lanka. An agreement has been signed between Government of Sri Lanka and Asian Development Bank on the terms of funding and implementation of the Project.

#### **II. Project Components:**

##### **Component 1: Local Government Infrastructure and Service Delivery Improvement.**

5. In this component, social and economic infrastructure in less-developed areas will be improved by participating local authorities. The Pradeshiya sabhas selected by the government will first have to submit a reform plan approved through a council resolution, which will be reviewed and confirmed by the Ministry of Local Government and Provincial Councils (MLG&PC) in consultation with the provincial councils to ensure that the minimum reform requirements are met. Then they will be qualified for the provision of a capital grant under this component for infrastructure improvement. Each reform plan will present the clear commitment of the local authority to (i) improve service

delivery with particular emphasis on the local environmental improvement; (ii) streamline taxation, licensing, and approval systems and processes;<sup>1</sup> (iii) ensure the effective management of the assets, including those to be created under the project; and (iv) improve systems and management. The implementation of each reform plan will be closely monitored by the project management unit (PMU) in the MLGPC and subproject coordination units (SPCUs) in provincial councils. The successful implementation of reforms under such reform plans is a key factor in determining budgetary support for local authorities.

6. Eligible subprojects include (i) environmental infrastructure such as water supply and sanitation (including sewerage), drainage, and solid waste management; (ii) economic infrastructure such as roads and bridges (including suspension bridges); (iii) public health infrastructure such as maternity and health-care centers; and (iv) other local authority facilities such as public markets. To strengthen the focus of the project, other facilities under the responsibility of local authorities, such as local authority office buildings, libraries, and crematoriums, will be approved only under special circumstances and if clearly justified. Subprojects will be screened initially by the SPCUs to ensure conformity with subproject selection criteria before they will be endorsed by the PMU.

## **Component 2: Local Government Policy Reform and Capacity Building Support.**

7. This component will assist the implementation of the first pillar of the sector development plan (reform advancement) by supporting (i) local authorities' institutionalizing business process reengineering, including the implementation of relevant bylaws and regulations, with capacity development support provided to the local authorities,<sup>2</sup> and (ii) the development of an IT system, including updating and computerizing databases for taxes, licenses, and other information, as well as developing financial accounting and asset-management systems mainly in participating Pradeshiya Sabhas for more efficient and citizen-friendly administration.<sup>3</sup> This will facilitate local authorities' implementation of reforms, particularly for streamlining taxation, licensing,

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<sup>1</sup> (i) Assessment and business taxes and the collection of rental fees, (ii) business and trade licensing, and (iii) permits for constructing buildings and land transactions.

<sup>2</sup> This initiative is linked with the development of more accountable revenue management in the central government through the establishment of a revenue administration management information system for the Inland Revenue Department in the Ministry of Finance and Planning, financed by ADB (ADB. 2010. Report and Recommendation of the President to the Board of Directors: Proposed Loan and Technical Assistance Grant to the Democratic Socialist Republic of Sri Lanka for the Fiscal Management Efficiency Project. Manila [Loan 2624-SRI].).

<sup>3</sup> The system will initially be developed for at least 10% of willing local authorities (20–25 in total), including a few municipal councils and/or urban councils, as large local authorities are expected to benefit greatly from system development.

approval systems and processes, and improving financial management including revenue enhancement in the medium term. Analytical and implementation support will be provided through capacity development TA. Implementation performance will be evaluated under the project and be the basis for the government's decisions on scaling up further assistance.

8. Capacity development TA for Local Government Service Enhancement will support local government policy reform, and its output will be (i) recommendations for business process reengineering proposed for improved and more efficient service delivery in local authorities and (ii) capacity development support to undertake local business process reengineering. The main activities will be (i) proposing business process reengineering through a review of current tax, licensing, and approval systems and processes in local authorities; (ii) drafting bylaws and regulations governing local governments to support business process reengineering; and (iii) supporting the preparation and implementation of IT system development in local authorities. The TA will undertake the analytical work and help develop institutional capacity to implement component 2 of the project.

### **Component 3: Project Management and Administration Support**

9. This component will support the smooth and effective implementation and operation of the project. The PMU in the MLGPC will manage project implementation, supported by the project management consultant. The SPCU in each province will coordinate and supervise all project activities, including the implementation of subprojects and reform plans in local authorities under their jurisdiction. Training programs will be provided to strengthen the capacity of provincial and local governments to effectively plan development and efficiently administer local development.

## **III Project Financing**

10. The Project is funded jointly by ADB and GoSL in the following proportions.

**Table 1 Financing Plan**

Source	Amount(\$ million)	Share of Total (%)
Asian Development Bank	59.00	85.79
Government	9.77	14.21
<b>Total</b>	<b>68.77</b>	<b>100.00</b>








Source: RRP of ADB for the Project

#### **IV Project Administrative Structure**

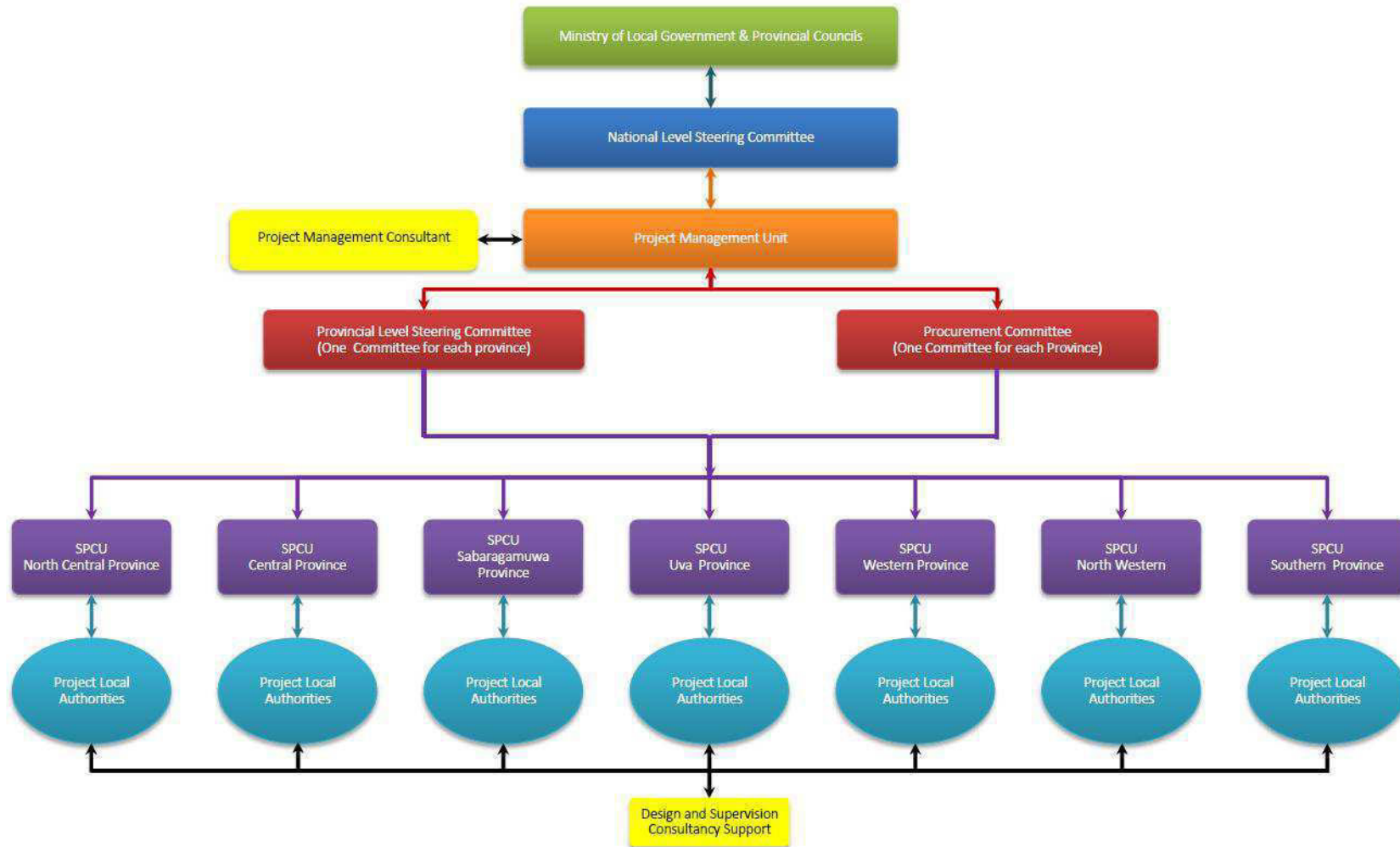
11. The Ministry of Local Government and Provincial Councils is the Executing Agency of the Project and implements the Project by establishing a Project Management Unit (PMU) to oversee and coordinate the overall implementation of the Project. The PMU is headed by the Project Director who in turn is supported by Engineering, Accounts, Administrative and other concerned staff. At Provincial Level the Project is Co-ordinated by Sub Project Co-ordination Units (SPCU). The SPCUs are headed by the Provincial Project Director (PPD) ex officio Commissioner of Local Government who is supported by Engineering, Accounts, Administrative and other concerned staff. The SPCUs work closely with the selected Local Authorities of their Province for smooth implementation of the Project.
12. At the central level, the Project is supported by Project Management Consultants (PMC) to advise the Project Authorities on project implementation and capacity building of the Project and other concerned staff. The Local Authorities are provided the required support of preparation of feasibility reports, designs, estimates, construction drawings, bid documents and safe-guard reports through Design and Supervision Consultants (DSC). The DSC also assists in evaluation of bids and supervision of work.
13. A National Level Steering Committee (NSC) is established to oversee the implementation and take policy decisions on the implementation of the Project. At Provincial level, Provincial Steering Committees are set up to oversee the implementation of the Project and take decisions on the sub-project implementation.
14. In addition, Provincial Level Procurement Committees and Technical Evaluation Committees are established at each level for approval of designs, estimates and bid documents and Bid Evaluation Reports (BERs)
15. The broad administrative structure of implementation of the Project is as given in Figure 2.

**Figure 1 - Selected Towns**



	Province	Districts		Province	Districts
	Western	Colombo		North Western	Kurunegala
		Gampaha			Puttalam
		Kalutara		North Central	Anuradhapura
		Kandy			Polonnaruwa
	Central	Matale		Uva	Badulla
		NuwaraEliya			Monaragala
		Galle		Sabaragamuwa	Ratnapura
	Southern	Matara			Kegalla
		Hambantota			

**Figure 2 - Project Administrative Structure**



## **V. Project Progress Details as at reporting Period (Consolidated Report)**

16. The PPTA consultants submitted their final report during August / September 2012. The implementation phase commenced with this submission.
17. The Project Management Consultants mobilized with effect from 09 August 2012.
18. The PPTA consultants made a presentation to the staff of UDA, MLGPC, PMU, and PMC on subproject details and implementation procedure.
19. The Inception Report of the Project Management Consultants has been prepared and submitted which identifies the approach of the work of the PMC.
20. The Standard Bidding Document for goods was prepared and sent to ADB for approval.
21. The Standard Bidding Document for works is under preparation.
22. The Standard Bidding Document for shopping is under preparation.
23. The Project Website was developed by PMC and launched with the approval of MLGPC
24. The UDA commenced its services of design and supervision consultants by studying the Project sites.
25. The reform plan prepared by the PPTA consultants was reviewed and the format was revised in agreement with ADB. The LAs are being approached / coordinated to finalize the reform plans.
26. Approval for the Solid Waste Management Action Plans are being obtained from the Local Authorities
27. The Grievance Redressal Mechanism for the Project is under preparation.
28. The Project Progress Monitoring System is being developed for the Project.
29. The Sub-projects are being got confirmed by the Local Authorities through a resolution. The list of sub-projects is attached in Annexure 2. The list would be updated after all the Local Authorities provide their approval to the sub-projects.



**K L Induruwage,**  
Project Director,  
Local Government Enhancement Sector Project

**ANNEXURE 1 - SELECTED LOCAL GOVERNMENT AUTHORITIES**

<b>Province</b>	<b>District</b>	<b>Local Government Authority</b>
<b>Western</b>	Colombo	Seethawaka Pradeshiya Saba
		Biyagama Pradeshiya Saba
	Gampaha	Divulapitiya Pradeshiya Saba
		Mirigama Pradeshiya Saba
	Kalutara	Agalawatta Pradeshiya Saba
		Dodangoda Pradeshiya Saba
		Madurawala Pradeshiya Saba
		Mathugama Pradeshiya Saba
		Palindanuwara Pradeshiya Saba
		Walallawita Pradeshiya Saba
<b>Central</b>	Kandy	Gangawata Korale Pradeshiya Saba
		Harispattuwa Pradeshiya Saba
		Medadumbara Pradeshiya Saba
		Minipe Pradeshiya Saba
		Panvila Pradeshiya Saba
		Pathahewaheta Pradeshiya Saba
		Thumpane Pradeshiya Saba
		Udadumbara Pradeshiya Saba
		Udawalpala Pradeshiya Saba
		Udawalpala Pradeshiya Saba
	Matale	Ambanganga Korale Pradeshiya Saba
		Dambulla Pradeshiya Saba
		Laggala-Pallegama Pradeshiya Saba
		Naula Pradeshiya Saba
		Rattota Pradeshiya Saba
	Nuwara Eliya	Wilgamuwa Pradeshiya Saba
		Yatawatta Pradeshiya Saba
		Ambagamuwa Pradeshiya Saba
		Walapane Pradeshiya Saba
		Walapane Pradeshiya Saba
<b>Southern</b>	Galle	Imaduwa Pradeshiya Saba
		Karandeniya Pradeshiya Saba
		Nagoda Pradeshiya Saba
		Neluwa Pradeshiya Saba
		Thawalama Pradeshiya Saba
	Matara	Welivitiya-Divithura Pradeshiya Saba
		Akuressa Pradeshiya Saba
		Athuraliya Pradeshiya Saba
		Hakmana Pradeshiya Saba
		Kamburupitiya Pradeshiya Saba
		Kirinda - Puhulwella Pradeshiya Saba
		Malimbada Pradeshiya Saba
		Mulatiyana Pradeshiya Saba
		Pasgoda Pradeshiya Saba
		Pitabeddara Pradeshiya Saba
	Hambantota	Thihagoda Pradeshiya Saba
		Hambantota Pradeshiya Saba
		Katuwana Pradeshiya Saba
		Lunugamvehera Pradeshiya Saba
		Sooriyawewa Pradeshiya Saba
<b>North Western</b>	Kurunegala	Thissamaharama Pradeshiya Saba
		Alawwa Pradeshiya Saba
		Bingiriya Pradeshiya Saba



		Giribawa Pradeshiya Saba
		Kuliyapitiya Pradeshiya Saba
		Mawathagama Pradeshiya Saba
		Polpithigama Pradeshiya Saba
		Rideegama Pradeshiya Saba
		Udubaddawa Pradeshiya Saba
	Puttalam	Arachchikattuwa Pradeshiya Saba
		Chilaw Pradeshiya Saba
		Kalpitiya Pradeshiya Saba
		Nawagattegama Pradeshiya Saba
		Vanathavilluwa Pradeshiya Saba
<b>North Central</b>	Anuradhapura	Galenbindunuwewa Pradeshiya Saba
		Galnewa Pradeshiya Saba
		Horowpathana Pradeshiya Saba
		Ipalogama Pradeshiya Saba
		Kebithigollewa Pradeshiya Saba
		Padaviya Pradeshiya Saba
		Palagala Pradeshiya Saba
		Rajanganaya Pradeshiya Saba
		Rambewa Pradeshiya Saba
		Thirappane Pradeshiya Saba
	Polonnaruwa	Dimbulagala Pradeshiya Saba
		Lankapura Pradeshiya Saba
		Welikanda Pradeshiya Saba
<b>Uva</b>	Badulla	Badulla Pradeshiya Saba
		Bandarawela Pradeshiya Saba
		Haldummulla Pradeshiya Saba
		Haputale Pradeshiya Saba
		Kandaketiya Pradeshiya Saba
		Kotapola Pradeshiya Saba
		Lunugala Pradeshiya Saba
		Meegahakivula Pradeshiya Saba
		Rideemaliyadda Pradeshiya Saba
		Uva Paranagama Pradeshiya Saba
	Monaragala	Badalkumbura Pradeshiya Saba
		Katharagama Pradeshiya Saba
		Madulla Pradeshiya Saba
		Medagama Pradeshiya Saba
		Siyambalanduwa Pradeshiya Saba
		Thanamalvila Pradeshiya Saba
		Wellawaya Pradeshiya Saba
<b>Sabaragamuwa</b>	Ratnapura	Ayagama Pradeshiya Saba
		Balangoda Pradeshiya Saba
		Embilipitiya Pradeshiya Saba
		Imbulpe Pradeshiya Saba
		Kahawatta Pradeshiya Saba
		Kolonna Pradeshiya Saba
		Pelmadulla Pradeshiya Saba
		Ratnapura Pradeshiya Saba
	Kegalla	Aranayaka Pradeshiya Saba
		Bulathkohupitiya Pradeshiya Saba
		Dehiovita Pradeshiya Saba
		Deraniyagala Pradeshiya Saba
		Galigamuwa Pradeshiya Saba

	Kegalla Pradeshiya Saba
	Ruwanwella Pradeshiya Saba
	Yatinyanthota Pradeshiya Saba

**ANNEXURE 2 - LIST OF RECOMMENDED SUB PROJECTS****CENTRAL PROVINCE**

<b>LA #</b>	<b>Town, LA, District</b>	<b>Sub Project #</b>	<b>Sub Project Name</b>	<b>Recommended Cost Rs.(millions)</b>
1	Gurudeniya, Gangawata Korale, Kandy	1	Construction of Multi -purpose building ( Clinic, Montessori, Ayuruweda, Auditorium , Library ) with a childrens park	50.00
			<b>Sub Total</b>	<b>50.00</b>
2	Barigama, Harispattuwa, Kandy	1	Construction of a PS Office building including Auditorium & Library	33.00
		2	Mahathanna Water supply Project(Owned by LA)	10.00
		3	Refuse Collect Compaction Vehicle(Compactor)	7.00
			<b>Sub Total</b>	<b>50.00</b>
3	Theldeniya, Medadumbara, Kandy	1	Construction of the PS office building with the Auditorium & Library	20.00
		2	Development of daily fair	30.00
		3	Four Wheel Tractor with Trailer	1.50
			<b>Sub Total</b>	<b>51.50</b>
4	Hasalaka, Minipe, Kandy	1	Construction of Drainage System & Pavements & roads	9.33
		2	Construction of Multi-Purpose Building ( Library & IT centre)	50.00
		3	Four Wheel Tractor	1.50
		4	Improvements to the existing Water supply	28.67
		5	SWM	12.00
			<b>Sub Total</b>	<b>101.50</b>
5	Panwila, Panvila, Kandy	1	Construction of Drainage System & Pavements	20.00
		2	Construction of the 2nd Phase of the PS Office Building including Auditorium & Library	13.50
		3	Four Wheel Tractor with Trailer	1.50
		4	Huluganga Bridge	15.00
			<b>Sub Total</b>	<b>50.00</b>
6	Galaha, Pathahewaheta, Kandy	1	Construction of a Multi-Purpose Building including PS Office, auditorium & Library, etc	30.00
		2	Construction of the road leading to the weekly fair including improvements to the Annasi watte Entrance Road	18.50
		3	Four Wheel Tractor with Trailer	1.50
			<b>Sub Total</b>	<b>50.00</b>

7	Galagedara, Thumpane, Kandy	1	Construction of a Day care centre with Montessori, Childrens park	4.50
		2	Construction of a Multi - purpose building ( Auditorium with a podium, Library, computer centre)	44.00
		3	Four Wheel Tractor with Trailer	1.50
	<b>Sub Total</b>			<b>50.00</b>
8	Udadumbara, Udadumbara, Kandy	1	Four Wheel Tractor with Trailer	1.50
		2	Improvements to Library	18.00
		3	Improvements to the existing Water supply	11.05
		4	Pola at Hunasgiriya	16.95
		5	Â Development of Public Toilet facilities	2.50
	<b>Sub Total</b>			<b>50.00</b>
9	Doluwa, Udapalatha, Kandy	1	Four Wheel Tractor with Trailer	1.50
		2	Roads	17.30
		3	Water Supply Schemes	31.20
	<b>Sub Total</b>			<b>50.00</b>
10	Metihakka, Ambanganga Korale, Matale	1	Construction of a Multi -purpose building ( Auditorium , Library, Montessori ) with a childrens park	30.00
		2	Tipper	3.50
	<b>Sub Total</b>			<b>33.50</b>
11	Kimbissa, Dambulla, Matale	1	Construction of a PS Office building including Auditorium & Library	31.00
		2	Construction of new PS Sub Office - Pannampitiya	8.00
		3	Development of the Weekly fair Rotawewa	2.50
		4	Pannampitiya Sathi Pola	1.50
		5	Refuse Collect Compaction Vehicle(Compactor)	7.00
	<b>Sub Total</b>			<b>50.00</b>
12	Kalu Ganga Nuwara Kadey, Laggala- Pallegama, Matale	1	Construction of a weekly fair	10.50
		2	Construction of Internal Road and Drainage System	13.00
		3	Construction of public toilet facilities	2.50
		4	Four Wheel Tractor with Trailer	1.50
		5	Water Supply Schemes	22.50
	<b>Sub Total</b>			<b>50.00</b>

13	Naula, Naula, Matale	1	Construction of a toilet facility	1.50
		2	Four Wheel Tractor with Trailer	1.50
		3	Improvements to the Entrance Road (Mealla Golla Road)	12.00
		4	Improvements to the PS Office Building with the Ayuruweda Medical centre, IT Centre)	30.00
		5	Â Development of Weekly Fair	5.00
	<b>Sub Total</b>			<b>50.00</b>
14	Raththota, Rattota, Matale	1	Construction of a Library Building	23.50
		2	Construction of the Bus stand(Land to be trnsfered from PRDA)	10.00
		3	Development of Pola	15.00
		4	Four Wheel Tractor with Trailer	1.50
	<b>Sub Total</b>			<b>50.00</b>
15	Hettipola, Wilgamuwa, Matale	1	Construction of a water supply for the Hettipola town	10.00
		2	Construction of public market(Pola)	10.00
		3	Development of the Weekly Fair	10.00
		4	Four Wheel Tractor with Trailer	1.50
		5	Improvements to the PS Office Building ( Auditorium)	18.50
	<b>Sub Total</b>			<b>50.00</b>
16	Elakkaraya, Yatawatta, Matale	1	Construction of a water supply	8.00
		2	Improvements to the entrance roads	2.00
		3	Tipper	3.50
		4	Â Construction of Drainage System & Pavements	29.00
	<b>Sub Total</b>			<b>42.50</b>
17	Maskeliya, Ambagamuwa, Nuwara Eliya	1	Construction of a sub office and library	14.30
		2	Construction of the Internal Roads under the PS area(Maskeliya Town)	31.00
		3	Development of Public Toilet facilities	2.00
		4	Truck Mounted Gully Bowser	2.70
	<b>Sub Total</b>			<b>50.00</b>
18	Raagala, Walapane, Nuwara Eliya	1	Construction of a Multi - purpose building ( Library, Auditorium, Day care) with Pola	46.50
		2	Tipper	3.50
	<b>Sub Total</b>			<b>50.00</b>

**NORTH CENTRAL PROVINCE**

LA #	Town, LA, District	Sub Project #	Sub Project Name	Recommended Cost Rs.(millions)
1	Galenbindunu Wewa, Galenbindunuwewa, Anuradhapura	1	Construction of a Multi -purpose building City Hall with a podium, Library, Montessori with a childrens park	16.00
		2	Construction of a Three wheeler park	2.00
		3	Development of the Weekly Pola	17.00
		4	Four Wheel Tractor with Trailer mounted bowser	1.60
		5	Improvements to the existing water supply	15.00
		<b>Sub Total</b>		<b>51.60</b>
2	Bulnewa, Galnewa, Anuradhapura	1	Construction of a Weekly Fair	28.00
		2	Construction of Drainage System & Pavements	15.00
		3	Development of Public Toilet facilities	5.00
		4	Improvements to the Solid Waste Management Plan	2.00
		5	Tipper	3.50
		6	Tractor mounted Gully Bowser	2.70
		7	Truck Mounted Water Bowser(Lorry Bowser)	3.20
		<b>Sub Total</b>		<b>59.40</b>
3	Horowpathana, Horowpathana, Anuradhapura	1	Construction of a Multi Purpose building with a childrens park ( Auditorium, Clinic, Montessori, Day Care centre)	24.00
		2	Development of the Bus stand & public toilet facility	26.00
		<b>Sub Total</b>		<b>50.00</b>
4	Wijithapura, Ipalogama, Anuradhapura	1	Construction of Drainage System & Pavements	28.00
		2	Development of Public Toilet facilities	2.00
		3	Development of Weekly Fair	20.00
		4	Four Wheel Tractor with Trailer	1.50
		<b>Sub Total</b>		<b>51.50</b>
5	Kebithigollewa, Kebithigollewa, Anuradhapura	1	Construction of a Multi Purpose Building with a childrens Park ( Auditorium with a podium, Day care centre, Montessori)	32.00
		2	Development of weekly Fair	16.00
		3	Improvements to the existing Public Toilet Facility	2.00
		<b>Sub Total</b>		<b>50.00</b>

6	Parakramapura, Padaviya, Anuradhapura	1	Construction of a Multi Purpose building with a childrens park ( PS Sub Office, Auditorium with a Podium, Montessori, Day Care centre, Library)	16.00
		2	Construction of Public Toilet facility	2.00
		3	Construction of the internal Roads leading to Apayapura Janapadaya from Parakramapura with the Drainage system along the roads	32.00
		4	Four Wheel Tractor with Trailer	1.50
		<b>Sub Total</b>		<b>51.50</b>
7	Aandigala, Palagala, Anuradhapura	1	Construction of a Multi Purpose building - City Hall with a podium, Montessori, Childrens Park	30.00
		2	Development of Public Toilet facilities	2.00
		3	Development of weekly Fair	18.00
		<b>Sub Total</b>		<b>50.00</b>
8	Pahe Kanuwa, Rajanganaya, Anuradhapura	1	Construction of Drainage System & Pavements	18.00
		2	Development of Weekly Fair in a new land.	32.00
		3	Four Wheel Tractor with Trailer	1.50
		4	Truck Mounted Water Bowser(Lorry Bowser)	1.60
		<b>Sub Total</b>		<b>53.10</b>
9	Rambewa, Rambewa, Anuradhapura	1	Construction of a Muilt Purpose building ( Auditorium with a podium, Library)	30.00
		2	Development of a Weekly Pola with the toilet facility	20.00
		<b>Sub Total</b>		<b>50.00</b>
10	Thirappane, Thirappane, Anuradhapura	1	Construction of a City Hall with a podium	45.00
		2	Development of Public Toilet facilities	5.00
		<b>Sub Total</b>		<b>50.00</b>
11	Aralaganwila, Dimbulagala, Polonnaruwa	1	03 Water Projects (Existing Nuwaragala WS - 22, Wehangala WS - 11, Siripura WS -11)	41.00
		2	Construction of a Weekly Pola with toilet facility - Aralaganwila	6.00
		<b>Sub Total</b>		<b>47.00</b>
12	Thalpotha, Lankapura, Polonnaruwa	1	Construction of a bus stand with public toilet facilities	20.00
		2	Construction of the inter road in front of the Rathanasal Vidyalaya	10.50
		3	Development of weekly Pola	15.00
		4	Four Wheel Tractor with Trailer	1.50

		5	Truck Mounted Water Bowser(Lorry Bowser)	1.60
		<b>Sub Total</b>		<b>48.60</b>
13	Welikanda, Welikanda, Polonnaruwa	1	Construction of a Multi- purpose building ( Auditorium with a podium, Library)	18.00
		2	Construction of an Agri-Based Economic Centre with a few shops & improvements to the weekly fair (only Pola to be done)	29.00
		3	Construction of Public Toilet facility	3.00
		<b>Sub Total</b>		<b>50.00</b>

### NORTH WESTERN PROVINCE

LA #	Town, LA, District	Sub Project #	Sub Project Name	Recommended Cost Rs.(millions)
1	Alawwa, Alawwa, Kurunegala	1	Bus stand with public toilet facilities along with drainage system and pavement and Three Wheeler park and few stalls	50.00
		<b>Sub Total</b>		<b>50.00</b>
2	Bowatte, Bingiriya, Kurunegala	1	Complete the PS office Building- 2nd Phase	25.00
		2	Construction of a Weekly fair including a daily fair	23.00
		3	Development of Public Toilet facilities	2.00
		<b>Sub Total</b>		<b>50.00</b>
3	Giribawa, Giribawa, Kurunegala	1	Development of bus stand with Drainage system & Pavement	18.00
		2	Development of Giribawa PS Office	25.00
		3	Development of Public Toilet facilities	2.00
		4	Development of the Weekly fair	5.00
		<b>Sub Total</b>		<b>50.00</b>
4	Kithalawa, Kuliyaipitiya, Kurunegala	1	Development of Public Toilet facilities	2.00
		2	Four Wheel Tractor with Trailer	1.50
		3	Improvements to the Weekly Fair along with the existing buildings of the market place .	48.00
		<b>Sub Total</b>		<b>51.50</b>
5	Mawathagama, Mawathagama, Kurunegala	1	Construction of a Bus Stand & toilet facilities	20.00
		2	Construction of a Multi -purpose building (Ayuruweda, Community hall, )	30.00
		<b>Sub Total</b>		<b>50.00</b>



6	Polpithigama, Polpithigama, Kurunegala	1	Complete the Library building construction â€ “ 2nd Phase	10.00
		2	Construction & Improvement of the PS office building	33.40
		3	Development of Public Toilet facilities	1.60
		4	Development of the Weekly fair	5.00
	<b>Sub Total</b>			<b>50.00</b>
7	Rideegama, Rideegama, Kurunegala	1	Construction of a (i) bus stand (ii) a Multi - purpose building (Ayuruweda, Community hall, Clinic, Montessori) (exclude commercial activities)	20.00
		2	Development of Public Toilet facilities & Drainage system	3.00
		3	Improvements to the Three wheeler & Lorry park.	7.00
		4	Improvements to the weekly fair	20.00
	<b>Sub Total</b>			<b>50.00</b>
8	Udubaddawa, Udubaddawa, Kurunegala	1	Construction of a Multi Purpose building (Ayuruweda, Sports facility, Clinic, Montessori, Community hall for auditorium etc)	50.00
	<b>Sub Total</b>			<b>50.00</b>
9	Arachchikattuwa, Arachchikattuwa, Puttalam	1	Construction of a Library Building	34.00
		2	Development of Weekly Fair with a public toilet facility	16.00
	<b>Sub Total</b>			<b>50.00</b>
10	Madampe, Chilaw, Puttalam	1	Construction of a Clinic	12.00
		2	Construction of Bus Stand with public toilet	27.00
		3	Development of Weekly Fair	11.00
		4	Four Wheel Tractor with Trailer	1.50
	<b>Sub Total</b>			<b>51.50</b>
11	Norochcholai, Kalpitiya, Puttalam	1	Construction of a Library Building	19.00
		2	Construction of community hall(location yet to decide)	25.00
		3	Development of Public Toilet facilities	2.00
		4	Development of the Drainage system & the Pavement	4.00
		5	Refuse Collect Compaction Vehicle(Compactor)	7.00
	<b>Sub Total</b>			<b>57.00</b>
12	Nawagathagama, Nawagathagama,	1	Construction of a Multi-purpose building	20.00

	Puttalam			
		2	Construction of bus stand, public toilet	20.00
		3	Improvements to weekly fair and the drainage system	10.00
	<b>Sub Total</b>			<b>50.00</b>
13	Wanathawilluwa, Vanathavilluwa, Puttalam	1	Development of Public Toilet facilities	2.00
		2	Tipper	3.50
		3	Water Supply	27.10
		4	Construction of a PS office building	20.90
	<b>Sub Total</b>			<b>53.50</b>

### SABARAGAMUWA PROVINCE

LA #	Town, LA, District	Sub Project #	Sub Project Name	Recommended Cost Rs.(millions)
1	Dippitiya, Aranayaka, Kegalla	1	Construction of a Multi Purpose building (Pradeshiya Sabha office, Library, Ayuruweda)	35.30
		2	Development of Public Toilet facilities	2.00
		3	Development of Weekly Fair	10.00
		4	Tractor mounted Gully Bowser	2.70
	<b>Sub Total</b>			<b>50.00</b>
2	Bulathkohupitiya, Bulathkohupitiya, Kegalla	1	Construction of a Multi Purpose Building (Clinic, Ayuruweda, Montessori)	30.00
		2	Construction of weekly fair	10.00
		3	Development of Public Toilet facility	4.00
		4	Improvements to the Internal roads leading to compost Plant	6.00
	<b>Sub Total</b>			<b>50.00</b>
3	Dehiowita, Dehiovita, Kegalla	1	Development of the Drainage system & the Pavement	20.00
		2	Multipurpose Building with Health Center and ground	30.00
	<b>Sub Total</b>			<b>50.00</b>
4	Deraniyagala, Deraniyagala, Kegalla	1	Construction of a Multi -purpose building ( Library , Montessori, Day Care centre along with a childrens park	40.00
		2	Development of the Drainage system & the Pavement and entrance road	10.00
	<b>Sub Total</b>			<b>50.00</b>
5	Galigamuwa,	1	Construction of PS Building	16.00

	Galigamuwa, Kegalla			
		2	Development of the Drainage system & the Pavement	8.00
		3	Development of Weekly Fair	5.00
		4	Improvement to the Bus stop (shelters) on Ratnapura road	5.00
		5	Improvements to crematorium(entrance road)	10.00
		6	Solid Waste management	6.00
	<b>Sub Total</b>			<b>50.00</b>
6	Moronthota, Kegalla, Kegalla	1	Construction of a Multi -purpose building (Library, Montessori, clinic	35.00
		2	Construction of weekly fair (Only Pola recommended in ground floor)	15.00
	<b>Sub Total</b>			<b>50.00</b>
7	Ruwanwella, Ruwanwella, Kegalla	1	Construction of a new PS office building with an auditorium	50.00
	<b>Sub Total</b>			<b>50.00</b>
8	Yatiantota(Kithulgoda), Yatianthota, Kegalla	1	Construction of weekly fair & public toilet	30.80
		2	Development of the Drainage system & the Pavement	15.00
		3	Four Wheel Tractor with Trailer	1.50
		4	Tractor mounted Gully Bowser	2.70
	<b>Sub Total</b>			<b>50.00</b>
9	Ayagma, Ayagama, Ratnapura	1	Construction of a Multi -purpose building	38.00
		2	Construction of weekly fair	10.00
		3	Development of Public Toilet facility	2.00
	<b>Sub Total</b>			<b>50.00</b>
10	Waylioya, Balangoda, Ratnapura	1	Compost Project	5.00
		2	Construction of a Multi -purpose building (community hall - event & conference room, Library, ayuruweda clinic, stores in the lower level)	27.00
		3	Development of the Drainage system & the Pavement	14.00
		4	Improvement to the bus stand	4.00
	<b>Sub Total</b>			<b>50.00</b>
11	Udawalawa, Embilipitiya, Ratnapura	1	Construction of Internal roads within the town	10.50
		2	Construction of weekly fair	15.00
		3	Construction sub office and library	20.00

		4	Development of Public Toilet facility	1.00
		5	Tipper	3.50
	<b>Sub Total</b>			<b>50.00</b>
12	Belihul Oya, Imbulpe, Ratnapura	1	Construction of a Multi -purpose building. (library, clinic, ayuruweda, Montessori)	39.00
		2	Construction of Internal roads with drainage systems.	3.00
		3	Construction of weekly fair	8.00
	<b>Sub Total</b>			<b>50.00</b>
13	Kahawaththa, Kahawatta, Ratnapura	1	Construction of weekly fair	28.10
		2	Development of the Drainage system	18.00
		3	Tippers	3.50
	<b>Sub Total</b>			<b>49.60</b>
14	Kolonne, Kolonna, Ratnapura	1	Construction of a Multi Purpose building (PS office , library in upstairs and a few shops)	34.50
		2	Construction of weekly fair	10.00
		3	Development of Public Toilet facility	2.00
		4	Tipper	3.50
	<b>Sub Total</b>			<b>50.00</b>
15	Pelmadulla, Pelmadulla, Ratnapura	1	Construction of a Multi -purpose building with weekly fair	46.50
		2	Tipper	3.50
	<b>Sub Total</b>			<b>50.00</b>
16	Ratnapura New Town, Ratnapura, Ratnapura	1	Drainage System	2.00
		2	Multipurpose building	42.00
		3	Three wheel park	2.50
		4	Tippers	3.50
	<b>Sub Total</b>			<b>50.00</b>

## SOUTHERN PROVINCE

LA #	Town, LA, District	Sub Project #	Sub Project Name	Recommended Cost Rs.(millions)
1	Imaduwa, Imaduwa, Galle	1	Construction of Bus stand - Land to be aquired by UDA	9.00
		2	Development of Public Toilet	2.00
		3	Development of Weekly Fair	11.10

		4	Four Wheel Tractor with Trailer	1.50
		5	Improvement to complex ( 8 shops improvement, and the front yard & Auditorium)	26.40
		<b>Sub Total</b>		<b>50.00</b>
2	Urugasman Handiya, Karandeniya, Galle	1	Construction of Multi Purpose Building ( sub office, Lib, Ayuruweda, Montessori	36.50
		2	Development of the Drainage system & the Pavement	10.00
		3	Improvements of Public Toilet facilities	2.00
		<b>Sub Total</b>		<b>48.50</b>
3	Udugama, Nagoda, Galle	1	Construction of Multi Purpose Building ( sub office, Library, Auditorium,)	23.60
		2	Construction of Weekly Fair	26.00
		<b>Sub Total</b>		<b>49.60</b>
4	Neluwa, Neluwa, Galle	1	Development of by roads	7.00
		2	Improvements to the market complex including a auditorium, Library	39.50
		3	Tipper	3.50
		<b>Sub Total</b>		<b>50.00</b>
5	Thawalama Western, Thawalama, Galle	1	Â Construction of a Multi Purpose Building (PS Office Building, Ayuruweda, Library, Auditorium)	50.00
		<b>Sub Total</b>		<b>50.00</b>
6	Ethkandura, Welivitiya-Divithura, Galle	1	Construction of a Multi- purpose building ( Library, Ayurweda, Montessori Auditorium) with public toilets	46.50
		2	Tipper	3.50
		<b>Sub Total</b>		<b>50.00</b>
7	Bellagaswewa, Hambantota, Hambantota	1	Trailer mounted Water Bowser	0.50
		2	Trailer mounted Water Bowser	0.50
		3	Â Construction of a new complete PS Office building	50.00
		<b>Sub Total</b>		<b>51.00</b>
8	Kirama, Katuwana, Hambantota	1	Construction of a bus stand (Building with upstairs)	35.00
		2	Construction of market place	6.50
		3	Improvements to the solid waste management project	5.00
		4	Tipper	3.50
		<b>Sub Total</b>		<b>50.00</b>
9	Lunugamwehera, Lunugamvehera,	1	Â Construction of a new complete PS Office building	50.00

	Hambantota			
	<b>Sub Total</b>			<b>50.00</b>
10	Suriyawewa, Sooriyawewa, Hambantota	1	Â Development of the weekly fair, roads entering the weekly fair and public toilets	50.00
	<b>Sub Total</b>			<b>50.00</b>
11	Debarawewa, Thissamaharama, Hambantota	1	Construction of the weekly fair including public toilets	50.00
		2	Four Wheel Tractor with Trailer	1.50
	<b>Sub Total</b>			<b>51.50</b>
12	Kaetanwila, Akuressa, Matara	1	Solid Waste Management - Compost Project	5.00
		2	Â Construction of the PS Office Building	45.00
	<b>Sub Total</b>			<b>50.00</b>
13	Thibbatuwaawa, Athuraliya, Matara	1	Construction of a Suspension Bridge (Haranamulla), Thalagassa and one bypass road (thibbatuwaw - thalagaswewa road)	30.00
		2	Construction of Thibbatuwaawa Pola	20.00
	<b>Sub Total</b>			<b>50.00</b>
14	Hakmana, Hakmana, Matara	1	Develop the roads leading out of the town up to a agreed distance (only the roads which belongs to the PS)	26.50
		2	Development of the Drainage system & the Pavement	12.00
		3	Four Wheel Tractor with Trailer	1.50
		4	Mee-Ella Water Supply Scheme	5.00
		5	Â Land to be obtained - Construction of a Compost plant	5.00
	<b>Sub Total</b>			<b>50.00</b>
15	Kathduwa, Kamburupitiya, Matara	1	Four Wheel Tractor with Trailer	1.50
		2	Kamburupitiya Bus Stand	45.50
	<b>Sub Total</b>			<b>47.00</b>
16	Kirinda Puhulwella, Kirinda - Puhulwella, Matara	1	Construction of the Bus Stand with a few shops	14.00
		2	Construction of the weekly fair	23.00
		3	Improvements to the PS office building upstairs	13.00
	<b>Sub Total</b>			<b>50.00</b>
17	Deniyaya, Kotapola, Matara	1	Four Wheel Tractor with Trailer	1.50
		2	Improvements to the PS Office building and include an auditorium & a Library	50.00

	<b>Sub Total</b>			<b>51.50</b>
18	Malimbada, Malimbada, Matara	1	Construction of PS office building along with the Library and a Auditorium	50.00
	<b>Sub Total</b>			<b>50.00</b>
19	Mulatiyana, Mulatiyana, Matara	1	Â Construction of a PS Office Building, Weekly Fair and public toilets	50.00
	<b>Sub Total</b>			<b>50.00</b>
20	Uru Bokka, Pasgoda, Matara	1	Four Wheel Tractor with Trailer	1.50
		2	Improvements to the Compost Plant	8.50
		3	Â Construction of a PS Office Building	38.00
	<b>Sub Total</b>			<b>48.00</b>
21	Pitabeddara, Pitabeddara, Matara	1	Construction of a Multi Purpose Building (Auditorium, Montessori, Human Resource Development Centre)	10.00
		2	Construction of the weekly fair(Resettlement issue)	24.00
		3	Improvement to the Water supply project	7.00
		4	Improvements to the Solid Waste Management project	5.50
		5	Tipper	3.50
	<b>Sub Total</b>			<b>50.00</b>
22	Thihagoda, Thihagoda, Matara	1	Construction of the weekly fair, new PS Office building and Toilet Facilities	48.50
		2	Four Wheel Tractor with Trailer	1.50
	<b>Sub Total</b>			<b>50.00</b>

## UVA PROVINCE

LA #	Town, LA, District	Sub Project #	Sub Project Name	Recommended Cost Rs.(millions)
1	Udawela, Badulla, Badulla	1	Construction of a Multi Purpose Building ( PS office , Library, Ayuruweda, ) & childrens park	50.00
	<b>Sub Total</b>			<b>50.00</b>
2	Heeloya, Bandarawela, Badulla	1	Construction of Weekly Fair	6.60
		2	Construction of a PS Office Building with a Library, ( If the location has a problem then will construct a PS Sub office with a Library , Montessori & a Day care centre)	36.90
		3	Construction of a Public Toilet Facility	3.00
		4	Construction of the water project -Near office	2.00
		5	Four Wheel Tractor with Trailer	1.50

	<b>Sub Total</b>			<b>50.00</b>
3	Haal Atutenna, Haldummulla, Badulla	1	Construction of a PS Office Building	36.80
		2	Construction of a Weekly Fair	13.20
	<b>Sub Total</b>			<b>50.00</b>
4	Diyathalawa, Haputale, Badulla	1	Construction of a PS Office Building with an Auditorium	48.50
		2	Four Wheel Tractor with Trailer	1.50
	<b>Sub Total</b>			<b>50.00</b>
5	Kandekeitya, Kandaketiya, Badulla	1	Construction of a PS Office Building with a Library	22.80
		2	Construction of Public Toilet Facility ( in the weekly fair area)	2.00
		3	Development to the Weekly Fair	20.10
		4	Roads	5.10
	<b>Sub Total</b>			<b>50.00</b>
6	Lunugala, Lunugala, Badulla	1	Construction of a Multi Purpose Building ( Library, Auditorium, Montessori, Day care centre) with a childrens park	27.00
		2	Construction of a PS Office Building	23.00
	<b>Sub Total</b>			<b>50.00</b>
7	Meegahakivula, Meegahakivula, Badulla	1	Construction of a Public Toilet Facility	2.00
		2	Construction of a Weekly Fair	18.00
		3	Roads	30.00
	<b>Sub Total</b>			<b>50.00</b>
8	Anda Ulpatha, Rideemaliyadda, Badulla	1	Development of Weekly Fair	27.50
		2	Entrance roads to the weekly fair	3.00
		3	Four Wheel Tractor with Trailer	1.50
		4	Improvements to the water supply	18.00
	<b>Sub Total</b>			<b>50.00</b>
9	Luunuwatte, Uva Paranagama, Badulla	1	Construction of internal roads, drainage system, Pavements	48.50
		2	Four Wheel Tractor with Trailer	1.50
	<b>Sub Total</b>			<b>50.00</b>
10	Ingurukaduwa, Badalkumbura, Monaragala	1	Construction of a PS Sub office	25.00
		2	Construction of a Weekly Fair	23.50



		3	Four Wheel Tractor with Trailer	1.50
		<b>Sub Total</b>		<b>50.00</b>
11	Kataragama, Katharagama, Monaragala	1	Construction of Public toilet facilities.	6.00
		2	Construction of the PS office Building with a few shops	33.80
		3	Refuse Collect Compaction Vehicle(Compactor)	7.00
		4	Truck Mounted Water Bowser(Lorry Bowser)	3.20
		<b>Sub Total</b>		<b>50.00</b>
12	Madulla, Madulla, Monaragala	1	Construction of a Bus Stand with a few shops	23.50
		2	Construction of a public toilet and children play area	10.00
		3	Construction of a Three wheeler park	3.00
		4	Development of the Drainage system & the Pavement	12.00
		5	Four Wheel Tractor with Trailer	1.50
		<b>Sub Total</b>		<b>50.00</b>
13	Medagama, Medagama, Monaragala	1	Construction of the Library Building	10.00
		2	Construction of the Public toilet facilities ( in the Bus stand area)	2.00
		3	Development of the Weekly Fair with side walls	28.00
		4	Improvements to the Solid Waste Management Plant	10.00
		<b>Sub Total</b>		<b>50.00</b>
14	Siyambalaanduwa, Siyambalanduwa, Monaragala	1	Construction of a PS Office Building with an Auditorium(Land to be acquired from DoME)	35.00
		2	Construction of a Weekly Fair	15.00
		<b>Sub Total</b>		<b>50.00</b>
15	Thanamalwila, Thanamalvila, Monaragala	1	Construction of a PS Office Building with a Library	22.00
		2	Water Supply	28.00
		<b>Sub Total</b>		<b>50.00</b>
16	Wellawaya, Wellawaya, Monaragala	1	Construction of the PS office Building with a Library	35.00
		2	Construction of Three Wheel Park	5.00
		3	Solid Waste management	10.00

	<b>Sub Total</b>	<b>50.00</b>
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**WESTERN PROVINCE**

LA #	Town, LA, District	Sub Project #	Sub Project Name	Recommended Cost Rs.(millions)
1	Hanwella, Seethawaka, Colombo	1	Construction of the second phase of the PS office building which include a Library at Hanwella	50.00
	<b>Sub Total</b>			<b>50.00</b>
2	Mawara Mandiya, Biyagama, Gampaha	1	3 Roads	17.00
		2	Construction of a Multi Purpose Building (Praja sala, Library, Montessori with a childrens park in the vicinity, auditorium)	26.00
		3	Refuse Collect Compaction Vehicle(Compactor)	7.00
	<b>Sub Total</b>			<b>50.00</b>
3	Divlapitiya, Divulapitiya, Gampaha	1	Construction of the PS office building	31.00
		2	Develop the roads leading out of the town upto a agreed distance (only the roads which belongs to the PS)	17.00
		3	Improvements (renovate or demolish) to the Public toilets	2.00
	<b>Sub Total</b>			<b>50.00</b>
4	Pallewela, Mirigama, Gampaha	1	Construction of a water supply in the market area.	12.00
		2	Development of the Drainage system & the Pavement	14.00
		3	Four Wheel Tractor with Trailer	1.50
		4	Pallewela PS sub office & library	24.00
	<b>Sub Total</b>			<b>51.50</b>
5	Agalawatte(Polgampola), Agalawatta, Kalutara	1	Construction of a Public Library	15.00
		2	Improvements to the waste management centre	8.00
		3	New Multipurpose Building	23.50
		4	Tipper	3.50
	<b>Sub Total</b>			<b>50.00</b>
6	Dodangoda, Dodangoda, Kalutara	1	Construction of the PS office building	32.50
		2	Development of the Weekly fair	16.00
		3	Four Wheel Tractor with Trailer	1.50

	<b>Sub Total</b>			<b>50.00</b>
7	Anguruwatota, Madurawala, Kalutara	1	Construction of Weekly fair with public toilets	10.00
		2	Improvements to the Library Building	20.00
		3	Multipurpose building	20.00
	<b>Sub Total</b>			<b>50.00</b>
8	Mathugama, Mathugama, Kalutara	1	Construction of a Multi Purpose building (library, Montessori) a small childrens park with underground parking and weekly fair.	48.50
	<b>Sub Total</b>			<b>48.50</b>
9	Baduraeliya, Palindanuwara, Kalutara	1	Construction of a Bus stand & Three wheeler park	48.00
		2	Development of Public Toilet facilities	2.00
	<b>Sub Total</b>			<b>50.00</b>
10	Itthapana, Walallawita, Kalutara	1	Construction of a Multi Purpose Building ( Library, Montessori, )	18.00
		2	Development of the weekly fair & a construction of a public toilet facility	25.00
		3	Refuse Collect Compaction Vehicle(Compactor)	7.00
	<b>Sub Total</b>			<b>50.00</b>

**Note:** If the estimated amount exceeds Rs. 50 mn, the local authority would be required to downsize the sub project to Rs. 50 mn or undertake to mobilize the fund requirement over Rs. 50 m. If total estimated cost is less than Rs. 50 million, sub projects for the balance amount to be finalized with LA.