

PROCUREMENT PLAN

Basic Data

Project Name: Karnataka State Highways Improvement III Project		
Project Number: 42513-014		Approval Number: 3619
Country: India		Executing Agency: Government of Karnataka
Project Financing Amount: US\$ 696,000,000 ADB Financing: US\$ 346,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 350,000,000		Implementing Agency: Karnataka State Highway Improvement Project
		Project Closing Date: 30 June 2024
Date of First Procurement Plan: 8 December 2017		Date of this Procurement Plan: 23 May 2023, Version 4
Advance Contracting: Yes	Related to COVID-19 response efforts: No	Use of e-procurement (e-GP): No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	as per project admin manual
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	as per project admin manual
Shopping for Goods	Between US\$ 1 and US\$ 99,999	
International Competitive Bidding for Works	US\$ 40,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 1 and US\$ 39,999,999	as per project admin manual

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
2	Road safety measures	12,000,000.00	NCB	Prior	1S2E	Q1 / 2023	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document:

							<p>Large Works</p> <p>Covid-19 Response? No</p> <p>Comments: This civil works package will be implemented based on recommendation of Road Safety Audit & Design packages.</p>
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3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
11	Quality Certification Systems (ISO 14001:2015 Audit)	200,000.00	QCBS	Prior	Q4 / 2022	BTP	<p>Assignment: International</p> <p>Quality-Cost Ratio: 80:20</p> <p>Covid-19 Response? No</p> <p>Comments: At Submission 3 Stage.</p>
12	Quality Certification Systems (ISO 9001:2015 Audit)	300,000.00	QCBS	Prior	Q4 / 2022	BTP	<p>Assignment: International</p> <p>Quality-Cost Ratio: 80:20</p> <p>Covid-19 Response? No</p> <p>Comments: At Contract Negotiation Stage.</p>
13	Consulting Services for enhancement of Public Response and Complaint Handling System	1,000,000.00	QCBS	Prior	Q3 / 2023	BTP	<p>Assignment: International</p> <p>Quality-Cost Ratio: 80:20</p> <p>Covid-19</p>

							Response? No Comments: 2 Contracts.
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4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract	Procurement Method	Advertisement Date	Date of ADB Approval of	Comments

			Value		(quarter/year)	Contract Award	
1	Road construction, including culverts, bridges, and associated works	409,000,000.00	408,649,020.98	ICB	Q2 / 2017		Awarded Contract Value: Pkg 1: \$135,556,851.56; Pkg 2: \$146,087,397.95; Pkg 3: \$127,004,771.47

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
10	Quality Certification Systems (ISO 14001:2015 Documentation)	600,000.00	367,382.15	QCBS	Q1 / 2021	08-DEC-21	
9	Quality Certification Systems (ISO 9001:2015 Documentation)	900,000.00	598,855.49	QCBS	Q1 / 2021	08-DEC-21	
3	Independent Engineer Consultant	3,000,000.00	2,780,104.99	QCBS	Q3 / 2016	02-APR-19	
4	Independent Engineer Consultant	3,000,000.00	3,521,270.18	QCBS	Q3 / 2016	21-FEB-18	
5	Independent Engineer Consultant	3,000,000.00	3,259,637.97	QCBS	Q3 / 2016	21-FEB-18	
8	Road safety audit and design (PWD Central & South Zone)	1,750,000.00	1,406,751.18	QCBS	Q2 / 2021	04-OCT-22	
7	Road safety audit and design (PWD North & North East Zone)	2,250,000.00	1,891,746.62	QCBS	Q2 / 2021	04-OCT-22	
6	Implementation Support	2,000,000.00	1,138,657.38	QCBS	Q3 / 2019	04-FEB-20	

