

PROCUREMENT PLAN

Basic Data

Project Name: Livelihood Improvement for River Erosion Victims in Assam	
Project Number: 43069-012	Approval Number: 9168
Country: India	Executing Agency: Flood and River Erosion Management Agency of Assam
Project Procurement Classification:	Implementing Agency: N/A
Project Procurement Risk:	
Project Financing Amount: US\$ 2,500,000 ADB Financing: Cofinancing (ADB Administered): US\$ 2,500,000 Non-ADB Financing:	Project Closing Date: 31 December 2018
Date of First Procurement Plan: 5 October 2012	Date of this Procurement Plan: 13 August 2015, Version 1

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 500,000	The first NCB is subject to prior review, thereafter post review
Shopping for Goods	Up to US\$ 100,000	Post
Direct Contracting for Goods	Up to US\$ 10,000	Post
Shopping for Works	Up to US\$ 100,000	Post

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Prior review
Individual Consultants Selection for Individual Consultant	Prior review

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS-06	Field Staff (Grant management:43	369,000.00	ICS	Prior	Q3 / 2014	BTP	Assignment: National

	individuals, about 1,056 person-months covering 3 year project duration)						Expertise: Various Comments: Under process
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4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW01	Civil Works (Cocoon central store)	12,250.00	1	SHOPPING	Post		Q1 / 2014	Comments: SAER to confirm advertisement date
G01	Equipment, furniture and supplies	148,000.00	2	SHOPPING	Post		Q2 / 2014	Comments: SAER to confirm advertisement date

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS-3	NGO Services - Package C	80,000.00	1	CQS	Prior	Q4 / 2014	BTP	Assignment: National Comments: Under process

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments

None							
Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CS-6	Monitoring and Evaluation	92,000.00	15,945.05	ICS	Q3 / 2014	30-OCT-14	
tbd04	NGO Coordination and Livelihood	92,000.00	38,802.00	ICS	Q3 / 2013	13-SEP-13	
CS-1	NGO Services - Package A	96,000.00	55,555.82	CQS	Q4 / 2013	17-NOV-14	
CS-2	NGO Services - Package B	80,000.00	53,847.98	CQS	Q4 / 2013	17-SEP-14	
CS-4	NGO Services - Package D	96,000.00	60,660.47	CQS	Q2 / 2013	05-SEP-14	
CS-5	NGO Services - Package E	96,000.00	69,326.23	CQS	Q4 / 2013	29-SEP-14	

