

PROCUREMENT PLAN

Basic Data

Project Name: South Tarawa Sanitation Improvement Sector Project (formerly Tarawa Sanitation Improvement Project)	
Project Number: 43072-013	Approval Number: 2795/0263/0387
Country: Kiribati	Executing Agency: Ministry of Finance and Economic Development
Project Procurement Classification:	Implementing Agency: Ministry of Works and Public Utilities
Project Procurement Risk:	
Project Financing Amount: US\$ 23,090,000 ADB Financing: US\$ 7,560,000 Cofinancing (ADB Administered): US\$ 14,560,000 Non-ADB Financing: US\$ 970,000	Project Closing Date: 30 September 2019
Date of First Procurement Plan: 17 October 2011	Date of this Procurement Plan: 2 August 2016, Version 1

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 3,000,000 and Above	
Shopping for Works	Up to US\$ 100,000	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	80:20 quality cost ratio
Individual Consultants Selection for Individual Consultant	National and International

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
tbd06	Consulting services-design and	430,000.00	ICS	Prior	Q1 / 2015	BTP	Assignment: National

	delivery of public awareness campaign						Expertise: Yet to be determined. Comments: Yet to be recruited.
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4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
tbd08	Sludge digester with mixing and dewatering units and a flare	840,000.00	1	ICB	Prior	1S1E	Q1 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: Approved on 28Jul16 to change to a Sludge Drying Bed and a variation order to be issued to ICB01 Contractor
tbd09	Milli-screens for primary treatment of discharge to the Betio, Bairiki and Bikenibeu ocean outfalls, including disinfection dosing units with each	390,000.00	1	ICB	Prior	1S1E	Q4 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: Approved on 28Jul16 to change to Manual Screening proposed to be part of a variation order to ICB01 Contractor

tbd10	Sewer cleaning equipment: one truck-mounted multi-vac water jetting and vacuum sucking unit, one trailer-mounted water jetting unit, one septage pump truck	690,000.00	1	ICB	Prior	1S1E	Q4 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: Yet to be procured. It was expected to procure in Q4 2015.
tbd12	Vehicles	75,000.00	1	SHOPPING	Post		Q4 / 2011	Comments: 2 contracts; Procured under PMU/PIU consulting services contract (PAUS to confirm package number and advertisement date/date of request for quotation)
tbd13	Office and Information technology equipment	17,000.00	1	SHOPPING	Post		Q4 / 2011	Comments: 4 contracts; Procured under PMU/PIU consulting services contract (PAUS to confirm package number and advertisement date/date of request for quotation)
tbd14	Office supplies and printing	51,000.00	1	SHOPPING	Post		Q4 / 2011	Comments: Procured under Project

								Accountant's services
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Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
tbd11	Community beneficiaries training	56,000.00	1	ICS	Prior	Q1 / 2016	BTP	Assignment: National Expertise: PAUS to confirm expertise Comments: Design and delivery of training courses and workshops for community beneficiaries expected to commence Q1 2016. (PAUS to confirm package number, assignment, advertisement date and type of proposal)

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
tbd15	Sewerage system maintenance contract infrastructure	1,440,000.00	1	ICB	Prior	1S1E	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Large Works Comments: 1 package
tbd16	Civil works	350,000.00	1	ICB	Prior	1S1E	Prequalification of Bidders: N Domestic

							Preference Applicable: N Bidding Document: Large Works Comments: Candidate subprojects is now part of the Onsite Sanitation Project.
tbd17	Civil works	300,000.00	1	ICB	Prior	1S1E	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Large Works Comments: Candidate subproject is now part of the Onsite Sanitation Project.

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
tbd04	Project management and implementation consultants	5,020,000.00	1	QCBS	Prior	FTP	Assignment: National Quality-Cost Ratio: 80:20 Comments: Contract awarded to SMEC Pty Ltd., Australia for US\$5.2 million equivalent. Contract period: 05 June 2012 to 16 Sept 2019. (PAUS to confirm package number and type of proposal)

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package	General	Estimated	Awarded	Procurement	Advertisement	Date of ADB	Comments

Number	Description	Value	Contract Value	Method	Date (quarter/year)	Approval of Contract Award	
ICB01	Civil works-Rehabilitation of existing sewerage systems at Betio, Bairiki and part of Bikenibeu, including the supply of saltwater intake pumps and in-line sewerage pumps, electrical switch boards and pump controls	5,960,000.00	7,222,019.97	ICB	Q4 / 2013	02-MAY-14	
ICB02	Civil works-upgrading of the existing ocean outfalls at Betio, Bairiki and Bikenibeu	4,010,000.00	5,214,602.00	ICB	Q3 / 2015	19-JUL-16	

Consulting Services

Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
tbd05	Consulting services-community mobilizers	650,000.00	600,000.00	ICS	Q1 / 2013	27-MAY-13	

