

# PROCUREMENT PLAN

## Basic Data

<b>Project Name:</b> Metropolitan Sanitation Management Investment Project	
<b>Project Number:</b> 43251-025	<b>Approval Number:</b> 3123/8280
<b>Country:</b> Indonesia	<b>Executing Agency:</b> Ministry of Public Works
<b>Project Procurement Classification:</b> Category A	<b>Implementing Agency:</b> N/A
<b>Project Procurement Risk:</b> Medium	
<b>Project Financing Amount:</b> US\$ 248,030,000 <b>ADB Financing:</b> US\$ 80,000,000 <b>Cofinancing (ADB Administered):</b> US\$ 40,000,000 <b>Non-ADB Financing:</b> US\$ 128,030,000	<b>Project Closing Date:</b> 30 June 2020
<b>Date of First Procurement Plan:</b> 31 March 2014	<b>Date of this Procurement Plan:</b> 5 September 2018, Version 2

## A. Methods, Thresholds, Review and 18-Month Procurement Plan

### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Works	US\$ 25,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 24,999,999	as agreed in the procurement plan
Shopping for Works	Up to US\$ 100,000	as agreed in the procurement plan

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	

### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Jambi Sewer System B2	Construction of sewerage and wastewater collection system including pumping station (East catchment)	18,250,000.00	NCB	Prior	1S2E	Q4 / 2018	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Large Works  Comments: AIF Financing
Jambi WWTP B1	Construction of Wastewater Treatment Plant in Jambi with	6,600,000.00	NCB	Prior	1S2E	Q4 / 2018	Prequalification of Bidders: N

	Conventional Activated Sludge Technology						Domestic Preference Applicable: N  Bidding Document: Small Works  Comments: OCR Financing
Makassar Sewerage B2	Construction of sewerage and wastewater collection system North West Catchment including pumping station B	18,620,000.00	NCB	Prior	1S2E	Q3 / 2018	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Large Works  Comments: OCR Financing
Makassar WWTP B1	Construction of Wastewater Treatment Plant with Moving Biofilm Bed Reactor (MBBR) technology	18,760,000.00	ICB	Prior	2S	Q4 / 2018	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Others  Comments: OCR Financing, Build-Design Contract
Pekan Baru South Sewerage NC	Construction of Sewerage and collection system Pekan Baru North areas	18,780,000.00	NCB	Prior	1S2E	Q4 / 2018	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Large Works  Comments: OCR Financing
Pekan Baru WWTP B1	Construction of WWTP in Pekan Baru with Conventional Activated Sludge Technology	7,150,000.00	NCB	Prior	1S2E	Q4 / 2018	Prequalification of Bidders: N  Domestic Preference Applicable: N  Bidding Document: Small Works  Comments: AIF

							Financing
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### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

### 4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

### B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

### C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
PISC	Project Implementation Support Consultant	11,750,000.00	10,900,000.00	QCBS	Q2 / 2016	10-OCT-17	

**D. Non-ADB Financing**

The following table lists goods, works and consulting services contracts over the life of the project, financed by Non-ADB sources.

Goods and Works				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Comments
Construction of community-based wastewater system	880,000.00	16	NCB	Jambi City Financing
Construction of Property connections	5,000,000.00	6	NCB	Jambi City Financing
Construction of sewerage and wastewater collection system	14,100,000.00	1	NCB	Central Government Financing
Construction of community-based wastewater system	1,100,000.00	12	NCB	Makassar City Financing
Construction of Property connections	5,500,000.00	6	NCB	Makasar City Financing
Construction of Wastewater collection system North West	11,720,000.00	1	NCB	central government financing
Construction of sewerage and wastewater collection system (North) including pumping station A	13,720,000.00	1	NCB	Central Government Financing
Construction of Wastewater Collection System North West Area	11,720,000.00	1	NCB	Central Government Financing
Construction of Wastewater collection system North West including property connections.	13,430,000.00	1	NCB	central government financing
Stage 1 earthworks at WWTP Site	1,995,000.00	1	NCB	DFAT financing
Wastewater Pump Station A, WWTP & Effluent Outlet	32,324,000.00	1	ICB	DFAT financing
Pressure Main A	10,374,000.00	1	NCB	APBN financing, Government procedure
Sewer Network Catchment A Zones 2 and 4	15,321,600.00	1	NCB	APBN financing, Government procedure
Property connections (1,000)	478,800.00	1	NCB	APBN financing, Government procedure
Sewer Network Catchment A Zones 1 and 3	19,311,600.00	2	NCB	Local government financing
Equipment, laboratory equipment, mobile generators, \$ critical spare parts	359,100.00	4	NCB	Local government financing

Property Connections (11,000)	5,107,200.00	6	NCB	Local government financing
Construction of community-based wastewater system	1,100,000.00	1	NCB	Pekan Baru City Financing
Construction of sewerage and wastewater collection system North Catchment including property connections	15,330,000.00	1	NCB	Central Government Financing
Construction of Property connections	5,000,000.00	6	NCB	Pekan Baru City Financing
Construction of Wastewater collection system South Areas	10,680,000.00	1	NCB	Central government financing

<b>Consulting Services</b>				
<b>General Description</b>	<b>Estimated Value (cumulative)</b>	<b>Estimated Number of Contracts</b>	<b>Recruitment Method</b>	<b>Comments</b>
None				

## **E. National Competitive Bidding**

### **A. Regulation and Reference Documents**

#### **1. General**

1. The procedures to be followed for national competitive bidding shall be those as set forth in Presidential Regulation No. 54/2010 of the Republic of Indonesia, dated 6 August 2010, as amended from time to time, with the clarifications and modifications described in the following paragraphs required for compliance with the provisions of the Procurement Guidelines.

### **B. Procurement Procedures**

#### **2. Eligibility**

2. The eligibility of bidders shall be as defined under section I of the ADB Procurement Guidelines; accordingly, no bidder or potential bidder should be declared ineligible for reasons other than those provided in section I of the Guidelines, as amended from time to time.

#### **3. Participation of Foreign Bidders and Joint Ventures**

3. Foreign bidders shall be eligible to participate under the same conditions as national bidders regardless of the estimated value of the contract.

4. Foreign bidders shall not be asked or required to form joint ventures with, or be subcontractors to, national bidders in order to submit a bid and obtain a contract award.

#### **4. Preferences**

5. No preference of any kind shall be given to domestic bidders or for domestically manufactured goods.

#### **5. Prequalification and Bidding Period**

6. The time allowed for the preparation and submission of prequalification documents and/or bids for large and/or complex contracts shall not be less than twenty-eight (28) days from the date of the last day of publication of the invitation to bid or the last day of availability of the bidding documents, whichever is later.

**C. Bidding Documents**

**6. Bid Evaluation**

7. No bid shall be rejected on the basis of a comparison with the owner's estimate or budget ceiling without ADB's prior concurrence.

**7. Rejection of All Bids and Rebidding**

8. Bids shall not be rejected and new bids solicited in a rebidding without the ADB's prior concurrence.

**8. ADB Policy Clauses**

9. A provision shall be included in all NCB works and goods contracts financed by ADB requiring suppliers and contractors to permit ADB to inspect their accounts and records and other documents relating to the bid submission and the performance of the contract, and to have them audited by auditors appointed by ADB.

10. A provision shall be included in all bidding documents for NCB works and goods contracts financed by ADB stating that the Borrower shall reject a proposal for award if it determines that the bidder recommended for award has, directly or through an agent, engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the contract in question.

11. A provision shall be included in all bidding documents for NCB works and goods contracts financed by ADB stating that ADB will declare a firm or individual ineligible, either indefinitely or for a stated period, to be awarded a contract financed by ADB, if it at any time determines that the firm or individual has, directly or through an agent, engaged in corrupt, fraudulent, collusive, coercive or obstructive practices or any integrity violation in competing for, or in executing, ADB-financed contract.

