

PROCUREMENT PLAN

Basic Data

Project Name: Karnataka Integrated Urban Water Management Investment Program - Tranche 1	
Project Number: 43253-025	Approval Number: 3148/0399
Country: India	Executing Agency: Karnataka Urban Infrast. Dev. and Finance Corp.
Project Financing Amount: US\$ 117,000,000 ADB Financing: US\$ 75,000,000 Cofinancing (ADB Administered): US\$ 1,800,000 Non-ADB Financing: US\$ 40,200,000	Implementing Agency: Karnataka Urban Infrast. Dev. and Finance Corp.
	Project Closing Date: 31 March 2019
Date of First Procurement Plan: 18 February 2014	Date of this Procurement Plan: 7 July 2017, Version 4

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	Prior Review
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	Post Review. First set of NCB model documents to be reviewed by ADB prior to tendering for each type.
Shopping for Goods	Up to US\$ 99,999	Post Review
International Competitive Bidding for Works	US\$ 40,000,000 and Above	Prior Review
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 39,999,999	Prior Review - above US\$20 million to below US\$40 million Post Review - US\$100,000 to US\$20 million
Shopping for Works	Up to US\$ 99,999	Post Review

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Prior Review
Fixed Budget Selection for Consulting Firm	Prior Review
Least-Cost Selection for Consulting Firm	Prior Review
Quality- and Cost-Based Selection for Consulting Firm	Prior Review
Quality-Based Selection for Consulting Firm	Prior Review
Single Source Selection for Consulting Firm	Prior Review
Individual Consultants Selection for Individual Consultant	Prior Review

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
01WS01	Bulk water supply in Davanagere	12,380,000.00	NCB	Prior	1S2E	Q4 / 2016	Prequalification of Bidders: N Domestic Preference

							Applicable: N Bidding Document: Large Works
01WS02	Bulk water supply works in Byadagi and Harihar	5,360,000.00	NCB	Post	1S2E	Q4 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Large Works
01WS03	Construction of Distribution Network -Operator Assisted in Byadagi	3,790,000.00	NCB	Post	1S1E	Q2 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works
01WS04	Construction of Distribution Network - Operator Assisted in Harihara	5,340,000.00	NCB	Post	1S1E	Q2 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works
01WS05	Construction of Distribution Network - Operator Assisted in Davanagere	52,030,000.00	ICB	Prior	1S1E	Q2 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Large Works

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
01KMRC03	Various IT equipment procurements for KMRC and the ULBs	500,000.00	5	SHOPPING	Post		Q4 / 2016	Comments: *Exclusive of taxes and duties imposed within the territory of the Borrower.

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
01DVG01A-01B	DBO for 20 MLD SBR STP & DBO for 5 MLD SBR STP in Davangere	4,510,000.00	5,635,359.12	NCB	Q1 / 2014	21-JAN-15	
01BDG01	Design, Build, Operate (DBO) & Maintain for 6 years for Byadgi comprehensive scheme from covering FAL STP (5 MLD), network (79km), and 3000 manholes	6,450,000.00	8,939,070.21	NCB	Q2 / 2014	02-MAR-16	
01DVG01	Expansion of Sewerage System for Davangere (Districts 1, 1a and 3), (214 km sewers, 7950 manholes)	14,270,000.00	17,339,204.40	NCB	Q1 / 2014	09-JAN-15	
01HRH01	Expansion of the sewerage network (72 km sewers, 2200 nos. manholes, 4 nos. pumping stations, 18 MLD STP) in Harihar.	7,390,000.00	9,891,235.81	NCB	Q1 / 2014	09-JAN-15	

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

