

PROCUREMENT PLAN

Project Name: Karnataka Integrated Urban Water Management Investment Program – Project 2	
Project Number: 43253-027	Approval Number: Not yet available
Country: India	Executing Agency: Karnataka Urban Infrastructure Development and Finance Corp.
Project Financing Amount: \$109.8 million ADB Financing: \$75 million Cofinancing (ADB Administered): NA Non-ADB Financing: \$34.8 million	Implementing Agency: Karnataka Urban Infrastructure Development and Finance Corp.
	Project Closing Date: 15 September 2023
Date of First Procurement Plan: 10 March 2017	Date of this Procurement Plan: 7 Sep 2018

I. Process Thresholds, Review, and 18-Month Procurement Plan

A. Program Procurement Thresholds

1. Except as ADB may otherwise agree to, the following process thresholds shall apply to the procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	\$1,000,000 and Above	Prior Review
National Competitive Bidding for Goods	Between \$100,000 and US999,999	Post Review. First set of NCB model documents to be reviewed by ADB prior to tendering for each type.
Shopping for Goods	Up to US99,999	Post Review
International Competitive Bidding for Works	US40,000,000 and Above	Prior Review
National Competitive Bidding for Works	Between \$100,000 and \$39,999,999	(i) Post Review for the contract between US\$100,000 and US\$19,999,999. First set of NCB model documents to be reviewed by ADB prior to tendering for each type. (ii) Prior Review for the contract between US\$20,000,000 and US\$39,999,999.
Shopping for Works	Up to \$99,999	Post Review

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Prior Review
Fixed Budget Selection for Consulting Firm	Prior Review
Least-Cost Selection for Consulting Firm	Prior Review
Quality- and Cost-Based Selection for Consulting Firm	Prior Review
Quality-Based Selection for Consulting Firm	Prior Review
Single Source Selection for Consulting Firm	Prior Review
Individual Consultants Selection for Individual Consultant	Prior Review

II. Goods and Works Contracts Estimated to Cost \$1 Million or More

2. The following table lists goods and works contracts for which procurement activity is either ongoing or expected to begin within the next 18 months.

List of Contract Packages

Package Number	General Description	Number of Packages	Estimated Value (\$ million)	Procurement Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Bidding Procedure	Comments
A. Water Supply								
02KND01	Construction of Bulk & Distribution Network - Operator assisted in Kundapura	1	3.54	NCB	Post	June 2017	1S2E	Contract awarded: Dec. 2017
02PTR01	Construction of Bulk & Distribution Network - Operator assisted in Puttur	1	9.72	NCB	Post	Feb. 2018	1S2E	Contract ready for awards: Q3 2018
02UDP01	Construction of Distribution Network - Operator assisted in Udupi	1	13.60	NCB	Post	May 2018	1S2E	Contract ready for awards: Q3 2018
02MNG01	Construction of Bulk & Distribution Network - Operator assisted in Mangalore	1	42.53	ICB	Prior	Sep. 2018	1S2E	Contract ready for awards: Q4 2018
B. Sewerage								
02MNG02	Replacement of pumping mains Mangalore	1	14.40	NCB	Post	June 2017	1S2E	Contract awarded : Jan. 2018

ICB = international competitive bidding, NCB = national competitive bidding, PBMC = performance based management contract

III. Consulting Services Contracts Estimated to Cost \$100,000 or More

3. The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
1.	Project management, design and construction supervision consultant (PMD&CSC-Part II)	2.87	Government of Karnataka procured and financed	NA	1 Feb. 2018	QCBS	CA: Q2 2018
2.	Facility management and institutional development consultant (FMIDC-Project 2)	1.17	Government of Karnataka procured and financed	NA	Oct. 2018	QCBS	CA: Q1 2019
3.	Public communication, awareness, resettlement and rehabilitation consultant for Project 2 Town (PCARRC-Project 2)	1.00	Government of Karnataka procured and financed	NA	Oct. 2018	QCBS	CA: Q4 2018

IV. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

4. The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

V. Indicative List of Packages Required Under the Project

5. The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

VI. List of Awarded and Ongoing, and Completed Contracts

6. The following tables list the awarded and on-going contracts, and completed contracts.

a. Awarded and Ongoing Contracts

Goods and Works								
Package Number	General Description	Estimated Value	Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments

Consulting Services								
Package Number	General Description	Estimated Value	Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments

VII. Non-ADB Financing

7. The following table lists goods, works and consulting services contracts over the life of the project, financed by non-ADB sources.

Goods and Works				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Comments

Consulting Services				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Comments