

PROCUREMENT PLAN

Basic Data

Project Name: Himachal Pradesh Clean Energy Transmission Investment Program - Tranche 3		
Project Number: 43464-027		Approval Number: 3733
Country: India		Executing Agency: Himachal Pradesh Power Transmission Corporation Limited
Project Financing Amount: US\$ 136,000,000 ADB Financing: US\$ 105,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 31,000,000		Implementing Agency: Himachal Pradesh Power Transmission Corporation Limited
		Project Closing Date: 29 September 2021
Date of First Procurement Plan: 6 November 2018		Date of this Procurement Plan: 31 January 2022, Version 3
Advance Contracting: Yes	Related to COVID-19 response efforts: No	Use of e-procurement (e-GP): No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 99,999	
International Competitive Bidding for Works	US\$ 10,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 9,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 99,999	

Consulting Services	
Method	Comments
Single Source Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

Number	Description	Value	Contract Value	Method	Date (quarter/year)	Approval of Contract Award	
28-SS	132/220 kV Pooling station at Sunda	16,000,000.00	3,286,376.40	ICB	Q3 / 2020	24-SEP-20	Shifted from tranche 2 (PCSS 0020) to tranche 3
6	132/220kV GIS pooling station at Mazra	13,700,000.00	9,478,303.00	ICB	Q1 / 2017	18-JUL-19	PCSS 0009
4	132kV Transmission line from Barsaini to Charor	8,200,000.00	6,283,787.23	ICB	Q4 / 2016	06-NOV-17	PCSS 0002
15-TL	220 kV Double-circuit (Twin MOOSE) Transmission line from Sunda to Harkoti	15,280,000.00	534,617.59	ICB	Q3 / 2020	24-SEP-20	Shifted from tranche 2 (PCSS 0011 & 0012) to tranche 3
27-SS	220 kV GIS Charor Substation	10,000,000.00	5,874,385.28	ICB	Q3 / 2020	24-SEP-20	Shifted from tranche 2 (PCSS 0019) to tranche 3
40-SS	220kV AIS extension & 220kV Conductor Stringing - Baddi	900,000.00	761,183.94	ICB	Q2 / 2019	18-FEB-20	PCSS 0015
8	220kV GIS switching station at Hatkoti	8,400,000.00	6,728,489.43	ICB	Q4 / 2016	12-JAN-18	PCSS 0004
14	220kV SS Augmentation & 220 kV Conductor Stringing - Kangoo	8,300,000.00	6,900,698.34	ICB	Q2 / 2019	18-FEB-20	PCSS 0014
7	33/132kV GIS pooling station at Barsaini	11,000,000.00	7,177,148.78	ICB	Q1 / 2017	18-DEC-17	PCSS 0003
2	400 kV transmission line from Lahal to Chamera	21,400,000.00	16,611,945.18	ICB	Q1 / 2017	12-MAR-18	PCSS 0005
10-TL	66 kV Double-circuit line from 66 kV switching station at Urni to Wangtoo Substation	2,020,000.00	929,680.17	ICB	Q3 / 2020	24-SEP-20	Shifted from tranche 2 (PCSS 0007 & 0008) to tranche 3

13	66/220 kV GIS Substation Gumma	6,500,000.00	6,040,917.59	ICB	Q2 / 2019	18-FEB-20	PCSS 0016
9	66/22kV GIS substation at Nirmand	8,600,000.00	5,363,193.51	ICB	Q1 / 2017	29-MAR-19	PCSS 0008
5	66kV Transmission line from Nirmand to Kotla	6,400,000.00	3,331,411.53	ICB	Q1 / 2017	04-DEC-18	PCSS 0006
37-AB	Auxiliary facilities and buildings	3,000,000.00	2,598,277.09	NCB	Q3 / 2020		PCSS 0010, 0011 and 0012
42-JCC	Joint Control and Operations Center	4,200,000.00	2,541,600.86	ICB	Q3 / 2020	06-JAN-21	PCSS 0034

Consulting Services

Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
IC-5	Environmental Expert	37,715.00	28,751.37	SSS	Q3 / 2020	18-AUG-20	PCSS0021
IC-1	Implementation Expert Substation	37,715.00	28,751.37	SSS	Q3 / 2020	18-AUG-20	PCSS 0018
IC-2	Implementation Expert Transmission Line Civil	37,715.00	28,751.37	SSS	Q3 / 2020	11-AUG-20	PCSS 0020
IC-3	Implementation Expert Transmission Line Electrical	37,715.00	28,751.37	SSS	Q3 / 2020	18-AUG-20	PCSS0019
IC-4	Project Quality Assurance and Monitoring Consulting Engineer	37,715.00	28,751.37	SSS	Q3 / 2020	18-AUG-20	PCSS0017
IC-6	Social Safeguard Expert	37,715.00	28,751.37	SSS	Q3 / 2020	21-SEP-20	PCSS0022

