

PROCUREMENT PLAN

Basic Data

Project Name: Inclusive Micro, Small, and Medium-Sized Enterprise Development Project	
Project Number: 43566-013	Approval Number: 2867/0290
Country: Maldives	Executing Agency: Ministry of Finance and Treasury
Project Procurement Classification: Category B	Implementing Agency: Bank of Maldives, Maldives Inland Revenue Authority, Maldives Monetary Authority, Ministry of Economic Development (MED)
Project Procurement Risk: Moderate	
Project Financing Amount: US\$ 18,360,365 ADB Financing: US\$ 7,360,365 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 11,000,000	Project Closing Date: 30 June 2018
Date of First Procurement Plan: 25 May 2012	Date of this Procurement Plan: 16 May 2018, Version 11

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 500,000 and Above	Inputted threshold may be consistent with an approved earlier version of the procurement plan
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 499,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 99,999	Inputted threshold may be consistent with an approved earlier version of the procurement plan
International Competitive Bidding for Works	US\$ 1,000,000 and Above	Inputted threshold may be consistent with an approved earlier version of the procurement plan
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 99,999	Inputted threshold may be consistent with an approved earlier version of the procurement plan

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Prior
Fixed Budget Selection for Consulting Firm	Prior
Least-Cost Selection for Consulting Firm	Prior
Quality- and Cost-Based Selection for Consulting Firm	Prior
Quality-Based Selection for Consulting Firm	Prior
Single Source Selection for Consulting Firm	Prior
Individual Consultants Selection for Individual Consultant	Prior

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
G 13	MED-Hardware requirements for MED enhancement and BC connectivity	90,000.00	8	SHOPPING	Prior		Q4 / 2015	Comments: Package revised as Islamic Development Bank funds utilized to procure BC hardware. Includes desktops, laptops, scanner, backup server, backup external, NAS, videoconference, photocopy machine, printers, 6 BC mobile phones; Various (G17679)
G14i	MED-Development of Client Service Center procurement of goods	95,000.00	1	SHOPPING	Prior		Q2 / 2018	Comments: Minor change approved in Nov 2017 and Mar 2018; goods procurement based on the Bill of Quantities
G14ii	MED-Development of Client Service Center procurement of	90,000.00	1	SHOPPING	Prior		Q2 / 2018	Comments: Minor

	works							change approved in Nov 2017 and Mar 2018; works procurement for construction
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Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
G15	MED - UI/UX Consultant	6,000.00	1	ICS	Prior	Q2 / 2018		Assignment: National Expertise: Web design Comments: Responsible for enhancement of MED's online business portal for company registration services
G16	MED - Copywriter/Content Writer	2,300.00	1	ICS	Prior	Q2 / 2018		Assignment: National Expertise: Public relations Comments: Responsible for the development of promotional materials on enterprise development

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
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Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/ Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
G 11	MED hardware requirements for BOLI enhancement	5,000.00	3,972.37	SHOPPING	Q4 / 2015	13-NOV-17	Megachip (G18238) - 3 desktops for BOLI use
G 12A	MED hardware requirements for PMU	99,000.00	3,381.71	SHOPPING	Q4 / 2013	29-DEC-14	View Net Computers, laptops/ mouse, SSD Card; G11680
G12B	MED hardware requirements for PMU printer	99,000.00	4,957.70	SHOPPING	Q1 / 2014	06-JAN-15	Simdi Office automation G11681; Various G13781
G12Dii	CIB system reconfiguration - Linux, firewall, antivirus, network monitoring software, and tableau	49,755.00	37,550.90	SHOPPING	Q3 / 2016		IA: MMA; Focus Computers (G17233), Redhat (G17236), Zoho Corp (G17237), Tableau (G17238)
G12Diii	CIB system reconfiguration - load balancer	6,000.00	14,078.84	SHOPPING	Q4 / 2016	05-APR-17	IA: MMA; Focus Computers Pvt Ltd MMA - Load Balancer included in the Bill of Materials provided by D&B; G17021
G12Di	CIB system reconfiguration - server, windows, Vmware, and backup software	33,003.00	32,684.72	SHOPPING	Q3 / 2016		IA: MMA; Maxcom, Megachip and Focus Computers (G17232)
G12Div	MMA-Development of software and procurement of hardware for STR system development	65,000.00	30,308.24	SHOPPING	Q4 / 2017		Roseware (server); Megachip (windows license); Maxcom (SQL server); Megachip (Vmware); Various: G18301

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
G 07	MED (Component 1) Audit Firm	70,000.00	13,244.75	LCS	Q2 / 2014	16-FEB-15	FJS ASSOCIATES LLP, G13071
G06A	MED (Component 1): Consultancy	1,310,000.00	1,399,530.00	QCBS	Q1 / 2014	15-JAN-15	E. Gen Consultants Ltd; G12875

	package for MSME institutional and legal enhancement						
tbd02	MED (Component 1): BDSC Coordinator	147,000.00	100,244.31	ICS	Q3 / 2013	13-DEC-13	Lamya Ibrahim; G10833
G04	MED (Component 1): Economic Associate Disbursement	147,000.00	27,429.69	ICS	Q3 / 2015	05-NOV-15	Mariyam Nasha; G14135
tbd03	MED (Component 1): Economic Associate-Procurement	147,000.00	86,798.88	ICS	Q3 / 2013	13-DEC-13	Aminath Maleela Solih; G10786
G01	MED (Component 1): PMU - Project Manager/PMU Head	147,000.00	9,323.88	ICS	Q3 / 2016	04-AUG-16	Uzma Abdul Latheef, G16238 (replacing Ibrahim Firushan)
G 09A	MED Enhancement of Boli software and rollout in Citizen Service Centers	100,000.00	162,541.65	ICS	Q1 / 2015	04-MAY-15	H. Umar G13179; I Farooq G13198; I. Shahid G13205
G14	MED-Consulting services for Client Service Center (design and creation of BOQ)	4,600.00	4,529.60	ICS	Q4 / 2017	15-NOV-17	Mohamed Yoosuf, G18710
G05i	Public Relations Officer	15,000.00	8,978.67	ICS	Q1 / 2017	31-MAY-17	IA: MED; Ali Zayan Fayaz; G17527
G08A	Component 2 - Access to Finance - Establishment of Secured Transaction Registry	300,000.00	303,503.00	QCBS	Q1 / 2014	08-AUG-16	IA: MMA; Vinstar Consulting International, New Zealand G16023
G10	Component2 Access to Finance - Credit Information Bureau Enhancement	425,000.00	425,000.00	QCBS	Q3 / 2013	11-AUG-16	IA: MMA; Dun & Bradstreet Technologies & Data Services Pvt. Ltd., India G15976
G09C	MIRA-SAP EHP upgrade package	200,000.00	200,000.00	SSS	Q2 / 2018	20-APR-18	IA: MIRA; Invenio Business Solutions; G18956

2. Completed Contracts

Goods and Works								
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
G 08B	MMA	70,000.00	71,485.00	ICS	Q2 / 2014	01-JUN-14	30-JUN-16	MICHELLE

	(Component 2) CIB Legal Specialist							PARNELL, G11718
G05	Graphic & Information Designer	8,000.00	7,807.41	ICS	Q4 / 2015	26-AUG-16	09-JUL-16	IA: MED; Faruhad Mohamed, G16114
G 08C	MMA (Component 2) CIB Operational Specialist	70,000.00	42,891.00	ICS	Q2 / 2014	03-JUL-14	22-AUG-16	JEFFREY MAJOR, G11849
tbd04	MED (Component 1): Economic Associate Disbursement	147,000.00	37,013.70	ICS	Q3 / 2013	13-DEC-13	19-OCT-16	Fathimath Thasneem, G10785
G 06B	MED (Component 1) Microfinance Specialist	99,000.00	100,000.00	ICS	Q1 / 2014	08-JUL-14	30-DEC-16	A2f Consulting (M. Camara), G11907
G 01	MED (Component 1): PMU - Project Manager/PMU Head	147,000.00	31,320.39	ICS	Q3 / 2014	03-FEB-15	27-APR-17	Ibrahim Firushan, G12816