

PROCUREMENT PLAN

Basic Data

Project Name: Second Central Asia Regional Economic Cooperation Corridor 2 Road Investment Program - Tranche 2	
Project Number: 44483-026	Approval Number: 2965
Country: Uzbekistan	Executing Agency: Republican Road Fund
Project Financing Amount: US\$ 265,000,000 ADB Financing: US\$ 220,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 45,000,000	Implementing Agency: Program Management Unit under the Road Fund
	Project Closing Date: 30 June 2019
Date of First Procurement Plan: 10 December 2012	Date of this Procurement Plan: 25 October 2017, Version 6

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 2,000,000 and Above	
Shopping for Goods	Up to US\$ 99,999	
International Competitive Bidding for Works	US\$ 5,000,000 and Above	
Limited International Bidding for Works	US\$ 5,000,000 and Above	
Direct Contracting for Works	No threshold (allowed for any amount)	Subject to ADB's approval on exceptional basis.

Consulting Services	
Method	Comments
Least-Cost Selection for Consulting Firm	Audit Service for PMU
Quality- and Cost-Based Selection for Consulting Firm	
Individual Consultants Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
MFF2/CWP 1A	Civil Works: Continuation of Reconstruction of A373 Tashkent-Osh Road Section of 58 km within Km 116 to Km 190	33,347,603.00	31,350,000.00	DC	Q1 / 2016	20-JUN-16	Total awarded contract value is US\$76,002,397.58. L2772-UZB will finance US\$44,652,397.58 while L2965-UZB will finance US\$31,350,000.00.

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract	Recruitment Method	Advertisement Date	Date of ADB Approval of	Comments

			Value		(quarter/year)	Contract Award	
MFF2/P2/Audit02	Independent Audit Services (for FY2015 and FY2016)	25,000.00	15,950.00	LCS	Q1 / 2016	07-JUN-16	Funded under Recurrent Costs
MFF2-CS-P2	Project Management and Construction Supervision	3,200,000.00	3,139,800.00	QCBS	Q4 / 2012	20-MAY-15	

2. Completed Contracts

Goods and Works								
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
MFF2/CWP 1	Civil Works: Reconstruction of A373 Tashkent-Osh Road Section of 58 km within Km 116 to Km 190	138,750,000.00	31,350,000.00	ICB	Q1 / 2011	29-JUN-12	08-DEC-15	Contract terminated
MFF2/P2/PMU02	Vehicle for PMU	25,000.00	23,790.00	SHOPPING	Q4 / 2013	02-APR-14	08-JAN-14	Funded under Recurrent Costs
MFF2/P2/PMU04	Office Equipment for PMU	14,000.00	7,200.20	SHOPPING	Q1 / 2015	05-JUN-15	24-FEB-15	Funded under Recurrent Costs
MFF2/P2/PMU03	Personal Computers for PMU	10,000.00	8,354.26	SHOPPING	Q1 / 2015	05-JUN-15	16-APR-15	Funded under Recurrent Costs
MFF2/P2/PMU01	Office Furniture for PMU	15,000.00	12,493.95	SHOPPING	Q4 / 2013			Funded under Recurrent Costs

Consulting Services								
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
MFF2/P2/IND-EM01	External Monitoring Consulting Services	300,000.00	141,000.00	ICS	Q3 / 2013	27-FEB-14	13-NOV-15	Contract terminated due to health reasons
MFF2/P2/Audit01	Independent Audit Services (for FY2013 and FY2014)	25,000.00	11,600.00	LCS	Q1 / 2015	22-JUL-15	30-JUN-16	Funded under Recurrent Costs