

## PROCUREMENT PLAN

### Basic Data

<b>Project Name:</b> Rajasthan Renewable Energy Transmission Investment Program - Tranche 1	
<b>Project Number:</b> 45224-003	<b>Approval Number:</b> 3052/8275/8486
<b>Country:</b> India	<b>Executing Agency:</b> Energy Department, Government of Rajasthan, Rajasthan Rajya Vidyut Prasaran Nigam Limited
<b>Project Procurement Classification:</b>	<b>Implementing Agency:</b> Rajasthan Rajya Vidyut Prasaran Nigam Limited, Rajasthan Renewable Energy Corporation Limited
<b>Project Procurement Risk:</b>	
<b>Project Financing Amount:</b> US\$ 277,000,000 <b>ADB Financing:</b> US\$ 62,000,000 <b>Cofinancing (ADB Administered):</b> US\$ 88,000,000 <b>Non-ADB Financing:</b> US\$ 127,000,000	<b>Project Closing Date:</b> 31 December 2018
<b>Date of First Procurement Plan:</b> 10 August 2015	<b>Date of this Procurement Plan:</b> 5 July 2018, Version 3

### A. Methods, Thresholds, Review and 18-Month Procurement Plan

#### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 3,000,000 and Above	Original
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 2,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 40,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 39,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 100,000	

#### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

#### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date	Type of Proposal	Comments
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## B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

## C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

### 1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
ICB-6	400 kV D/C Transmission Line	13,450,000.00	16,697,402.62	ICB	Q1 / 2013	03-OCT-14	Construction of 400kV DC win transmission line from Bhadla-LILO point of Jodhpur-Merta Line
ICB-5	400 kV D/C Twin ACSR Moose Transmission Line	8,730,000.00	11,537,626.83	ICB	Q1 / 2013	03-OCT-14	Construction of 400kV DC twin transmission line from Ramgarh to Akal
ICB-1	400/220 kV Substations	22,220,000.00	22,448,678.18	ICB	Q2 / 2013	09-OCT-14	Construction of 400/220kV GSS at Ramgarh
ICB-2	400/220 kV Substations	18,550,000.00	23,552,965.57	ICB	Q2 / 2013	09-OCT-14	Construction of 400/220kV GSS at Bhadla and augmentation works at Bikaner
ICB-7	400 kV ACSR Moose Conductor	45,000,000.00	37,096,674.32	ICB	Q1 / 2014		Supply of conductors for Ramgarh-Akal Line, Bhadla-LILO point of Jodhpur-Merta Line and Jodhpur-Akal Line
ICB-4	Shunt Reactors Package	6,740,000.00	6,427,789.55	ICB	Q1 / 2014		Procurement of 400kV 125MVAR shunt reactors
ICB-3	Transformer Package	9,170,000.00	7,957,325.74	ICB	Q1 / 2014		Procurement of 6 no's of 500MVA

							Power transformers
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<b>Consulting Services</b>							
<b>Package Number</b>	<b>General Description</b>	<b>Estimated Value</b>	<b>Awarded Contract Value</b>	<b>Recruitment Method</b>	<b>Advertisement Date (quarter/year)</b>	<b>Date of ADB Approval of Contract Award</b>	<b>Comments</b>
None							

