

PROCUREMENT PLAN

Basic Data

Project Name: Social Protection Development Project	
Project Number: 45233-001	Approval Number: 3049
Country: Pakistan	Executing Agency: Benazir Income Support Program
Project Financing Amount: US\$ 578,300,000 ADB Financing: US\$ 430,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 148,300,000	Implementing Agency: Benazir Income Support Program
Date of First Procurement Plan: 22 April 2014	Project Closing Date: 31 March 2023
Advance Contracting: Yes	Date of this Procurement Plan: 17 January 2020, Version 7
	e-GP: No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
Shopping for Goods	Up to US\$ 99,999	Minimum of 3 quotations required.

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	
Least-Cost Selection for Consulting Firm	
Quality- and Cost-Based Selection for Consulting Firm	
Quality-Based Selection for Consulting Firm	
Single Source Selection for Consulting Firm	
Individual Consultant Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
2Gc	Impact Evaluation Firm (Baseline + Endline)	530,000.00	LCS	Prior	Q4 / 2019	STP	Assignment: National

							Comments: noted
BISE-1	Entity for BISE Component	8,000,000.00	QCBS	Prior	Q3 / 2019	FTP	Assignment: National Quality-Cost Ratio: 90:10 Comments: Proposal type changed from STP to FTP

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Goods-1	IT Equipment	30,000.00	2	SHOPPING	Post		Q4 / 2019	Comments: Multiple Contracts Laptop 10 Desktop Computer 10 Printer 8 Colored Printer 4 Scanner 4 Multimedia Projector 1 with screen Telephone Exchange 1 with Intercom 4
Goods-2	Office Administration	50,000.00	2	SHOPPING	Post		Q1 / 2020	Comments: Multiple Contracts
Goods-3	Furniture	25,000.00	2	SHOPPING	Post		Q4 / 2019	Comments: Multiple Contracts Compute Table 10 Revolving Chair

								10 Visitor Chair 10 File Rack 2 Conference Table 1 with 10 chairs Round Table 2 with 4 chairs
Goods-4	Vehicles	200,000.00	2	SHOPP ING	Post		Q1 / 2020	Comments: Multiple Contracts SUV 2 Cars 3
Goods-5	Communication etc.	25,000.00	2	SHOPP ING	Post		Q1 / 2020	Comments: Multiple Contracts
Goods-6	Air-conditioners	10,000.00	1	SHOPP ING	Post		Q1 / 2020	Comments: Single Contract
Goods-7	Remodelling/S eating Arrangements	50,000.00	2	SHOPP ING	Post		Q4 / 2019	Comments: Multiple Contracts
Goods-8	IT Equipment (Tablets for M&E Activity)	6,000.00	1	SHOPP ING	Post		Q1 / 2020	Comments: Single Contract
Goods-9	Miscellaneous	10,000.00	2	SHOPP ING	Post		Q1 / 2020	Comments: Multiple Contracts

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
2Gb	Audit firm	45,000.00	1	CQS	Prior	Q3 / 2019	BTP	Assignment: National

								Comments: FY 2019 and FY 2020
PMU-A	BGP Project Manager / Team Leader	70,000.00	1	ICS	Prior	Q1 / 2019		Assignment: National Expertise: Project Management Comments: For 33 months
PMU-Ba	BGP Finance and Audit Expert	45,000.00	1	ICS	Prior	Q1 / 2019		Assignment: National Expertise: Financial Management Comments: For 33 months
PMU-D	BGP Planning, Monitoring and Reporting Expert	45,000.00	1	ICS	Prior	Q1 / 2019		Assignment: National Expertise: Planning, Monitoring and Reporting Expert Comments: For 33 months
PMU-E	BGP Design, Research and Sustainability Expert	45,000.00	1	ICS	Prior	Q1 / 2019		Assignment: National Expertise: Research and Design Comments: For 33 months
PMU-F	BGP Coordination and Outreach Expert	45,000.00	1	ICS	Prior	Q1 / 2019		Assignment: National Expertise: Project Coordination

								Comments: For 33 months
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B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
PMU-Ca	BGP Administration and Procurement Expert	45,000.00	25,243.00	ICS	Q1 / 2019	02-SEP-19	Contract awarded in PKR

2. Completed Contracts

Goods and Works								
Package	General	Estimated	Awarded	Procur	Advertisement	Date of ADB	Date of	Comments

Number	Description	Value	Contract Value	ement Method	Date (quarter/year)	Approval of Contract Award	Completion	
None								

Consulting Services								
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruit ment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
4A	FM Specialist	150,000.00	23,576.00	ICS	Q1 / 2015	14-MAY-15	10-MAY-16	101.80/US\$ 1 book rate as per mainframe system
2G	Audit firm	30,000.00	26,390.00	SSS	Q4 / 2016	24-OCT-16	03-FEB-17	M/S Deloitte
PMU-B	FM Specialist	150,000.00	28,469.75	ICS	Q4 / 2015	01-APR-16	06-APR-17	105.35/US\$ 1 book rate as per mainframe system
4B	Internal Auditor	150,000.00	23,576.00	ICS	Q1 / 2015	14-MAY-15	06-MAY-17	101.80/US\$ 1 book rate as per mainframe system
PMU-C	Procurement Specialist	150,000.00	37,393.77	ICS	Q4 / 2015	08-JUN-17	02-JUL-18	105.89/US\$ 1 book rate as per mainframe system
2Ga	Audit firm	45,000.00	6,410.00	LCS	Q3 / 2018	11-FEB-19	05-MAY-19	M/s Naveed Zafar Ashfaq Jaffery & Co FY 2017 and FY2018

