



Ministry of Economy and Finance

Flood Damage Emergency Reconstruction Project (FDERP)

ADB Loan No. 2852-CAM (SF) and Grant No. 0285-CAM (EF)

PCMU Quarterly Progress Report

July – September 2012



October 2012

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Caption for front cover:

Photo taken from MPWT-CW2: Baray Lex Bridge under Reconstruction in Prey Veng Province	Photo taken from MRD-CW2: Rural road KC8 in Kampong Cham Province after emergency repair	Photo taken from MoWRAM-CW1: Emergency Repair of Tuol Skea main canal in Prey Veng Province
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ABBREVIATIONS AND ACRONYMS

ADB	Asian Development Bank
CARM	Cambodia Resident Mission
CCDM	Community Committee Disaster Management
CW	Civil Works
DBST	Double Bitumen
DCCDM	District Committee Disaster Management
DIC	Department International Investment
EA	Executing Agency
EIRR	Economic Internal Rate of Return
EMP	Environment Management Plan
FDERP	Flood Disaster Emergency Reconstruction Project
IA	Implementing Agency
ICB	International Competitive Bidding
IEE	Initial Environment Examination
IFB	Invitation for Bid
IPC	Interim Payment Certificate
LGAP	Labor and Gender Action Plan
MEF	Ministry of Economy and Finance
MoU	Memorandum of Understanding
MoWRAM	Ministry of Water Resources and Meteorology
MPWT	Ministry of Public Works and Transport
MRD	Ministry of Rural Development
NCB	National Competitive Bidding
NCCDM	National Committee Disaster Management
NR	National Road
NWISP	Northwest Irrigation Sector Project
PAM	Project Administration Manual
PCDM	Provincial Committee Disaster Management
PCMU	Project Coordination and Monitoring Unit
PPMS	Project Performance Management System
PIU	Project Implementation Unit
PR	Provincial Road
QPR	Quarterly Progress Report
RGC	Royal Government of Cambodia
TA	Technical Assistance
ToR	Terms of Reference
UNDP	United Nations Development Programme
USD	United States Dollar
WB	World Bank

EXECUTIVE SUMMARY

General

- i. FDERP was approved on 27 March 2012. The loan became effective on 14 May 2012, and is scheduled for closure on 30 September 2015;
- ii. FDERP costs USD 67.18 M, of which Asian Development Bank (ADB) finances USD 55 M, the Government of Australia provides a grant of USD 5.25 M and the Royal Government of Cambodia contributes USD 6.93 M;
- iii. FDERP is guided by the Project Administration Manual (PAM) dated March 2012, updated August 2012. The PAM requires the FDERP Implementing Agencies (IAs) to submit monthly progress reports to the Executing Agency (EA) - Ministry of Economy and Finance (MEF), represented by a Project Coordination and Monitoring Unit (PCMU), and the PCMU to submit Quarterly Progress Reports to ADB;
- iv. This Quarterly Progress Report covers the period from July-September 2012;

Overall Progress

- v. In general, progress of the project to date has been good. Overall progress, defined as a composite of all project activities, and explained in the main body of the report, is estimated to be 27% against a targeted 21%.

Financial Progress

- vi. Contract awards (goods, works and services) amounted to USD 24.6 M against a target of USD 20.4 M. Disbursement to date, equates to USD 5.95 M against a forecast (PAM, August 2012) of USD 4.89 M, broken down by Implementing Agency (IA), as follows:

Output	Name	Agency	Amount (USD)
1	National and Provincial Roads	IA-Ministry of Public Works and Transport (MPWT)	2,549,712.13
2	Rural Roads	IA-Ministry of Rural Development (MRD)	1,754,677.64
3	Irrigation and Flood Control	IA-Ministry of Water Resources and Meteorology (MoWRAM)	645,970.39
4	Project and Flood Management	EA-Project Coordination and Monitoring Unit (PCMU), Ministry of Economy and Finance (MEF)	1,000,000.00
Total Disbursed (30/9/12)			5,950,360.16

- vii. *First and second generation imprest accounts have been established and are operational;*

Physical Progress

- viii. *Construction (civil works) progress of Stage 2 sub-projects in July was excellent, however, during August and September, this has slowed considerably, and in many cases halted, due to the 2012 wet and flood season. Cumulative construction progress against target is estimated for each Output/ IA as follows:*

Output	Agency	Cumulative Construction Progress	
		Target	Actual
1	IA-MPWT	32%	37%
2	IA-MRD	50%	77%
3	IA-MOWRAM	72%	51%

It is expected that construction progress will remain slow until the rains/floods subside in early-mid November;

- ix. *Although Output 2, Rural Roads, indicates an impressive 77% actual progress against a target of 50%, some of the Stage 2 roads which had been reconstructed were damaged in the 2012 flood season. This issue is particularly acute in Banteay Meanchey and needs to be addressed urgently. This is further highlighted under Key Issues and Required Actions;*
- x. *MPWT published Invitation for Bids (IFBs) for 3 No. Stage 3 packages, two, CW 4 and CW 5, in Pre Veng, and one, CW6a, in Kampong Cham in late August. These are now under evaluation with contract awards (approximating to USD 3.4 M) scheduled for end November 2012;*

Project and Flood (Disaster) Management Progress

Project Management

- xi. *ADB in co-operation with the Executing and Implementing Agencies conducted an Inception Mission from 16-31 July 2012, including field visits to the project areas. The findings of the mission were summarized in a Memorandum of Understanding (MoU) dated 31 July. Whereas the Mission concluded "overall implementation progress is well on track", the MoU highlighted some key points, particularly cross-cutting issues which need to be addressed – these are discussed under Key Issues and Required Actions;*
- xii. *The PCMU consultant Team Leader and Deputy Team Leader mobilized in September and the Disaster Management specialist in August. Recruitment of the financial/accounting, safeguards, and monitoring/evaluation specialists is pending;*

- xiii. During September, PCMU consultants held introductory meetings with MEF and ADB/DIC staff, ADB (CARM), and the three IAs. PCMU consultants made field visits to all FDERP provinces. PCMU consultants also participated in MPWT bid opening meetings for 3 No. Stage 3 packages, and are currently supporting the bid evaluation process. The Deputy Team Leader participated in the FDERP Media Day organized by ADB;

Flood (Disaster) Management

- xiv. A smooth start-up to this component has not been attained and the Consultant is still unable to start full implementation of the project. A delayed start-up, the inability of the NCDM to designate local counterpart staff, and inadequate office facilities are the main factors preventing an effective launch of the project. Compounding the initial delay, there has been no designation of a local counterpart staff to work with the Consultant as originally agreed although NCDM has recently given their assurance that the counterpart staff will be available by the start of October. This situation needs to be monitored closely in the coming quarter and positive actions taken if outputs are to be realized.

Cross Cutting Issues

- xv. Chapter IV of this report details cross cutting activities either implemented or planned for the project. Whereas FDERP is classified overall as Category B for environmental safeguards, and Category C for resettlement, Output 1, National and Provincial Roads, under MPWT, package CW 8 (in particular, 8b) in Banteay Meanchey, and packages CW 6 (in particular, 6a) and CW 7 in Kampong Cham have resettlement issues which are currently being addressed. In the context of the Labor and Gender Action Plan (LGAP), all IAs are reporting percentage engagement figures of unskilled female workers in excess of 30%.

KEY ISSUES AND REQUIRED ACTIONS

The underlying table summarizes current or outstanding issues, required actions and a time frame with responsibility.

Issues, Actions, Time Frame and Responsibility

Key Issue	Actions	Time Frame	Responsibility
Civil Works			
MRD Stage 2 Sub-project Damage Assessment Report	MRD to prepare damage assessment report of inundated Stage 2 sub-projects in Banteay Meanchey, K.Cham and K.Thom	Nov 2012	MRD
Cross Cutting			
Safeguards (environment and resettlement)	(i) Submission of Safeguards Monitoring Report (July-September 2012) to PCMU;	Oct 2012	MPWT, MRD and MOWRAM
	(ii) Preparation of semi-annual Safeguards Monitoring Report	Dec 2012	PCMU
Labor and Gender	(i) Submission of Labor and Gender Quarterly Progress Report (July-September 2012) to PCMU;	Oct 2012	MPWT, MRD and MOWRAM
	(ii) Preparation of annual progress report to ADB	Dec 2012	PCMU
Information Disclosure; <i>Loan Covenant, Schedule 5, Para. 14</i>	(i) Establish FDERP website; (ii) Uploading of FDERP information	October 2012	PCMU
Grievance Redress Mechanisms; <i>Loan Covenant, Schedule 5, Para. 10</i>	Set up grievance redress mechanisms	Nov 2012	MPWT, MRD, MOWRAM and PCMU
Risk Assessment and Risk Management Plan	(i) IAs to report (in monthly reports) a review of risks, and, if appropriate, actions taken to mitigate (ii) PCMU to summarize in Quarterly Report to ADB	Monthly and Quarterly	MPWT,MRD, MOWRAM, and PCMU
Project Management			
Project Performance Monitoring System	Establish PPMS linked to DMF	Nov 2012	PCMU
Recruitment of PCMU Consultants	Recruitment of Safeguards and M&E Consultants.	Oct 2012	MEF.

I. INTRODUCTION

1. In accordance with paragraph 62 of the PAM, the PCMU will provide ADB with quarterly progress reports (QPRs). The first report, prepared under TA 8051¹, covered two quarters from January to end June 2012. This is the second quarterly FDERP report providing a summary of progress for the period 1 July – 30 September 2012.

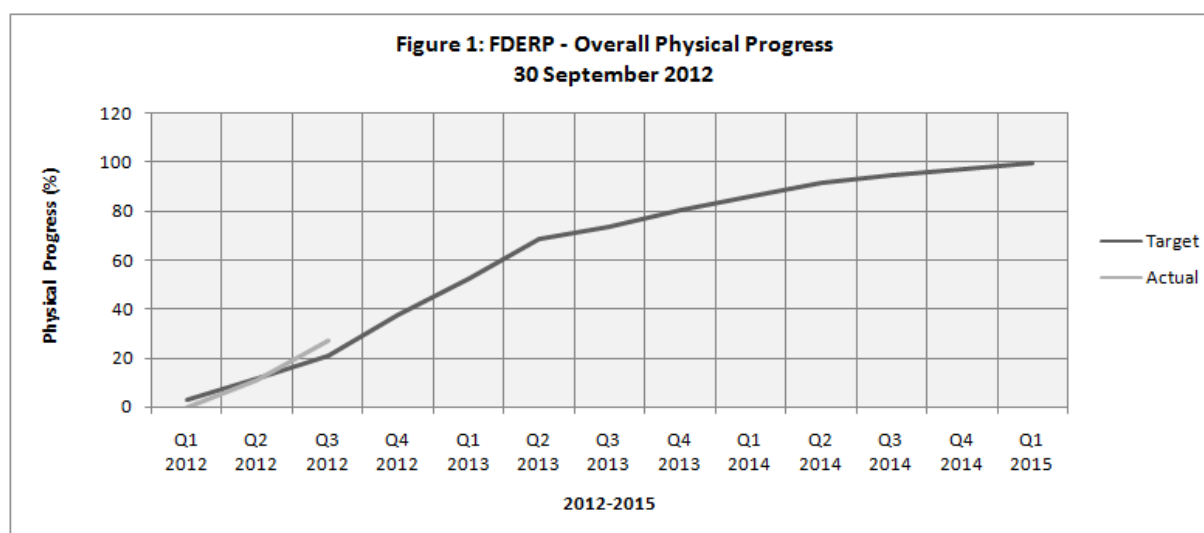
II. OVERVIEW OF PROGRESS

A. FDERP Work Plan and Sub-project Locations

2. The FDERP work plan is included under Appendix 1 to this report. Provincial maps showing the locations of all Stage 2 and proposed Stage 3 sub-projects are included under Appendix 2.

B. Physical Progress

3. A system for monitoring the physical progress of the overall project was established under TA 8051 where targets for the life of the project were estimated. The system involves a breakdown of the key activities² for the total project and allocating a weighting to each of the activities as a percentage of the total physical resources needed to implement each activity, see Appendix 3. Figure 1 is a plot of actual (to date) versus targeted physical progress for the entire project.



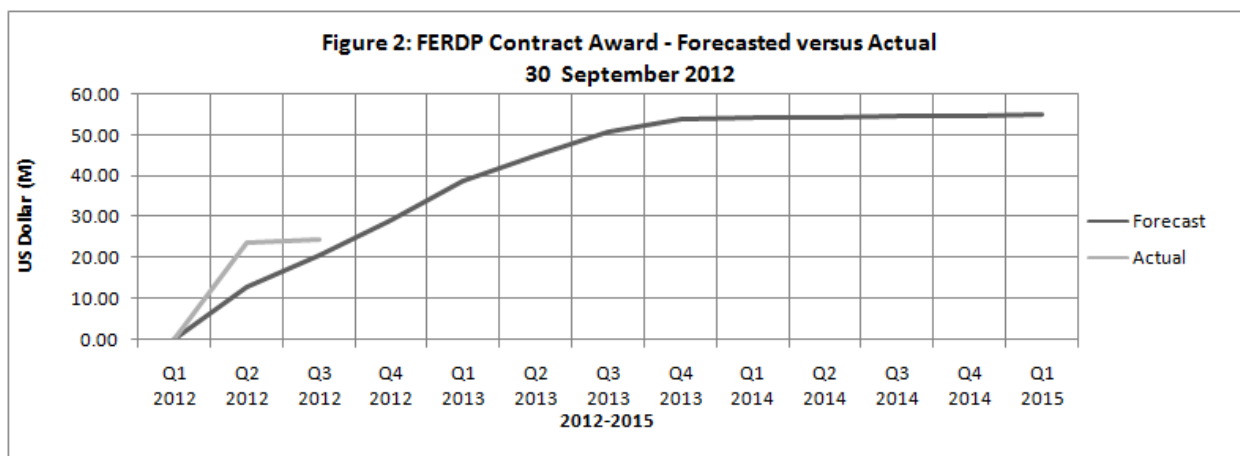
¹ TA 8051 (CAM): Advance Actions for the Flood Damage Emergency Reconstruction Project, approved 20 January 2012 for USD 225,000

² Key Activities include recruitment of consultants and administration of consulting contracts, sub-project design, preparation of bidding documents, procurement of goods and civil works, safeguard documentation,

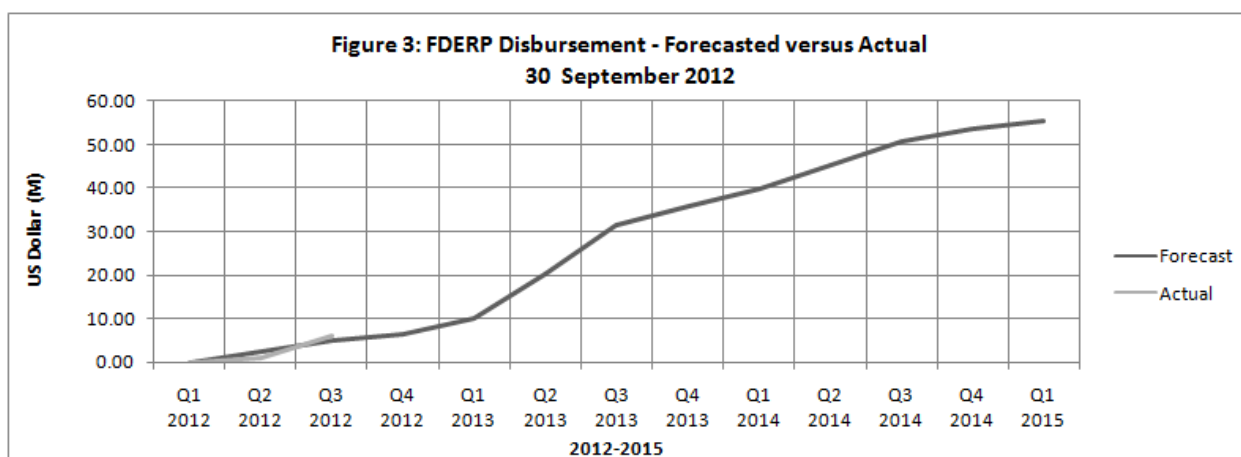
Actual physical progress to date is estimated to be 27% against a targeted 21%. Progress of civil works construction, one of the key activities (see footnote 2), is outlined under Chapter III of this report.

C. Financial Progress

4. Figures 2 and 3 illustrate forecasted versus actual (to date) contract award and disbursement. Contract award and disbursement forecasts are based on figures defined in the original PAM (see Chapter IV, section D).



4. Contract awards, based on single source selection for consulting services, and direct contracting for all Stage 2 civil works contracts progressed rapidly in the second quarter. Since July, no new civil works contracts have been procured. The design of Stage 3 sub-projects and preparation of bidding documents is currently underway. Overall, contract awards amount to USD 24.55 M against a forecast of USD 20.40 M.



5. Disbursement, to date, although ahead of target, has slowed in the latter part of this quarter, and will continue to slow in the early part of the next quarter due to: (i) the wet season delaying, and in many cases terminating, civil works, and (ii) tardiness by

contractors in submitting interim payment certificates (IPCs) for completed works. Overall, disbursement amounts to USD 5.95 M against a forecast of USD 4.89 M, broken down by Output in Table 1.

Table 1: FDERP Disbursement by Output as of 30 September 2012

Output	Agency	Amount (USD)
1	IA-MPWT	2,549,712.13
2	IA-MRD	1,754,677.64
3	IA-MOWRAM	645,970.39
4	PCMU	1,000,000.00
Total Disbursed (30/9/12)		5,950,360.16

III. ACTUAL ACTIVITIES DURING THIRD QUARTER (July-September 2012)

A. Output 1: National and Provincial Roads – Ministry of Public Works and Transport (MPWT)

Stage 2 Sub-projects

6. Three Stage 2 civil works contracts, namely CW1 and 2 in Prey Veng and CW3 in Kampong Cham were designed and awarded through direct contracting in the second quarter.

Table 2: MPWT Stage 2 Engineer's Estimate and Contract Award Price (USD)

Package	Civil Works	Budget (USD)	Engineer's Estimate (USD)	Contract Award (USD)
CW1	Bypass Dyke/Bridge	3,410,000	3,029,874.80	3,383,059
CW2	Bridge	2,640,000	1,991,372.65	1,992,174
CW3	Bridge	1,010,000	1,276,315.35	1,328,276
Total		7,060,000	6,297,562.80	6,703,510

Construction progress, summarized in the underlying table, is currently ahead of schedule, although has slowed, and in some cases, halted, due to rains in August and September.

Table 3: MPWT Stage 2 Cumulative Construction Progress – July-September 2012

Package No.	Cumulative Physical Construction Progress		
	July	August	September
CW1	25%	28%	33%
CW2	25%	38%	39%
CW3	27%	42%	44%
Overall			37%

7. Whereas it is anticipated that packages CW2 and CW3 will be completed as scheduled by 21 March 2013, it is unlikely that CW1, due to delays in the bypass dyke construction, will meet the completion target of 21 January 2013, and will be at least one month behind schedule.

Stage 3 Sub-projects

8. Based on the original PAM, three NCB and two ICB contract packages were to be procured under Stage 3 involving: (i) reconstruction of three bridges on national road (NR) 11, (ii) reconstruction of 39.5 km of NR 270, and (iii) re-construction of 34.6 km of provincial road (PR) 159. Following survey work conducted in June 2012, it was noted that there are bridges on NR 270 which are in bad condition and dangerous for public usage. MPWT drew attention to this during the Inception Mission. The Mission agreed with MPWT's

recommendation that Stage 3 packages should be modified and prioritized to address the unsafe structures.

9. MPWT also recommended to the Mission to split CW8 into three separate contract packages, 8a, 8b, and 8c. The reason for proposing the split is that there are some resettlement issues under CW 8b which need to be addressed before the IA can proceed to tendering, whereas 8a and 8c do not have any issues and can be tendered immediately. The Mission, in principle, supported the proposal. Since the Mission, engineer's estimates for 8a and 8c confirm a cost significantly below the 'updated budget' (see underlying table). In this context, and in consideration of the downstream contract administration/implementation arrangements (e.g. access to quarries given the proposed split), MPWT are currently preparing a paper for submission to PCMU/ADB with the proposal to tender three separate NCB packages rather than one ICB (8a & 8c) and one NCB (8b) as foreseen in the Mission's MoU.

10. MPWT published an Invitation for Bid for CW 4, CW 5 in Prey Veng province and CW 6a in Kampong Cham province on 21 August 2012. Twelve bidders submitted bids before the 21 September deadline. Bids are currently under evaluation.

11. Table 4, below, summarizes the current situation. Given the difference between the original and updated budgets, there are funding issues which will need to be addressed once contract award prices for CW4/CW5/CW6a are known, and engineer's estimates for CW 6c, CW 7 and CW8b are clarified. It is envisaged that this issue would be considered in the upcoming ADB Special Progress Review scheduled for early December.

Table 4: Changes to MPWT Stage 3 Sub-project Selection and Packaging

Original Packages	Original Budget (USD)	Updated Proposal	Civil Works	Updated Budget (USD) 31/7/12	Engineer's Estimates (USD) 30/9/12	Status 30/9/2012
CW 4	1,320,000	CW 4	1 Bridge	1,320,000	849,842	Tendering
CW 5	2,200,000	CW 5	2 Bridges	2,200,000	1,369,727	Tendering
CW 6	1,413,500	CW 6a	DBST Upgrade	1,400,000	1,625,154	Tendering
		CW 6b	3 Bridges,	3,530,000	3,171,600	
		CW 6C	4 Box culverts & 3 bridges	2,770,000	Under prep.	
CW 7	6,736,950	CW 7	Laterite road	6,736,950	Under prep.	
CW 8	10,500,000	CW 8a	DBST Upgrade	4,550,000	3,284,000	
		CW 8b	DBST Upgrade	1,510,000	Under prep.	
		CW 8c	DBST upgrade	4,440,000	3,203,000	
	22,170,450			28,456,950		

12. For national and provincial roads, an outcome of the Inception Mission was a requirement that subproject selection criteria should confirm that the Economic Internal Rate

of Return (EIRR) should exceed 12%. In this context, MPWT undertook an economic analysis of all Stage 2 and proposed Stage 3 sub-projects. The report, submitted in August 2012, and available on request, concluded that both the combined Stage 2 and the combined Stage 3 sub-projects are demonstrated to be economically justified with EIRR results of 13.1% and 41.5% respectively.

Table 5: Main Results of the Economic Evaluation

Subproject	EIRR
CW1	10,4%
CW2	12,8%
CW3	9,3%
All Stage 2 Subprojects	13,1%
CW4	15,4%
CW5	20,3%
CW6	95,2%
CW7	55,9%
CW8	38,5%
All Stage 3 Subprojects	41,5%

13. An MPWT Progress Review Framework comparing progress against activities, roles, and responsibilities defined in the PAM is included under Appendix 4.

B. Output 2: Rural Road Restoration – Ministry of Rural Development (MRD)

Stage 2 Sub-projects

14. Five Stage 2 contracts, namely MRD-CW 1, comprising 4 roads in Prey Veng, MRD-CW 2, 5 roads in Kampong Cham, MRD-CW 3, 5 roads in Siem Reap, MRD-CW 4, 7 roads in Banteay Meanchey, and MRD-CW 8, 5 roads in Kampong Thom were selected, and awarded through direct contracting, see underlying Table 5.

Table 6: MRD Stage 2 Budget and Contract Award Price (USD)

Package	Civil Works	Budget (USD)	Engineer's Estimate (USD)	Contract Award (USD)
CW1	Laterite roads	\$1.33 million	1,304,449.42	1,260,437
CW2	Laterite roads	\$2.16 million	2,091,082.94	2,094,309
CW3	Laterite roads	\$1.29 million	1,250,535.76	1,297,196
CW4	Laterite roads	\$1.96 million	1,882,860.04	2,041,088
CW8	Laterite roads	\$0.67 million	655,544.23	648,259
Total		\$7.41 million	7,184,472.39	7,341,292

15. Whereas overall construction progress, summarized in the underlying table, is currently ahead of schedule, rains and local flooding in August and September have slowed the rate of progress, and damaged, in Kampong Cham, Banteay Meanchey and Kompong Thom sections of Stage 2 re-habilitated roads.

Table 7: MRD Stage 2 Construction Progress – July-September 2012

Package No.	Cumulative Physical Construction Progress		
	July	August	September
CW1	40%	74%	86%
CW2	13%	44%	59%
CW3	63%	82%	88%
CW4	27%	63%	83%
CW8	33%	54%	75%
Overall	32%	62%	77%

Of particular concern, is package CW 4 (7 roads in Banteay Meanchey), where local flooding has severely damaged Stage 2 works, in particular, rural roads, BMC1, BMC2, BMC5, BMC6 and BMC8. Sections of these roads are aligned perpendicular to the west-east natural flow of water in low lying topographically flat areas, where local rainfall and flooding is compounded by high flows from west-east flowing rivers sourced on the western Thai-Cambodian upland border region. The underlying photograph, taken in late September, is one section of BMC1 which has been severely breached making the road impassible to

vehicles. Given that some of the MRD sub-projects comprise a mix of both Stage 2 (road sections) and Stage 3 (structures - pipe and box culverts) works, it is critical that more attention is given to detailed design, including topographic surveys and hydrological/hydraulic observations in defining the design for the repairs to Stage 2 damages, and the location/design of Stage 3 works. In this context, MRD are currently undertaking a survey/report to determine the extent of the damage to Stage 2 re-habilitated roads, and analyzing the topographical, hydrological and hydraulic implications for Stage 2 repairs and Stage 3 sub-project design.



Stage 3 Sub-projects

16. The underlying table summarizes the proposed packages to be procured under Stage 3. Pending the outcome of the damage and hydrological/hydraulic surveys, design and packaging of CW 7, which includes structures for Stage 2 rural roads (BMC1-BMC6), may need to be revised.

Table 8: MRD Stage 3 Sub-projects

Original Packages	Proposed Packages	Civil Works	Engineer's Estimate (USD)	Current Status
CW 5	CW5 (Prey Veng)	Laterite roads	1,359,918	Bid Documents under preparation
	CW5 (K. Cham)	Laterite roads	1,982,753	Bid Documents under preparation
CW6	CW6 (Siem Reap)	Laterite roads	1,732,578	Bid Documents under prep.
	CW6 (K. Thom)	Laterite roads	1,307,525	Bid Documents under preparation
CW 7	BMC 3 (Banteay Meanchey)	Laterite roads	1,302,793	Bid Documents under preparation
	CW 4 (Banteay Meanchey)	Structures on BMC 1-BMC6		Bid Document preparation pending damage assessment surveys (see para.14 above)
Total (USD)			7,685,567	

17. An MRD Progress Review Framework comparing progress against activities, roles, and responsibilities defined in the PAM is included under Appendix 5.

Output 3: Irrigation and Flood Control – Ministry of Water Resources and Meteorology (MOWRAM)

Stage 2 Sub-projects

18. 5 No. Stage 2 civil works packages, namely CW1 and CW 2 in Prey Veng, CW9 in Kampong Cham, CW10/11 in Battambang, and CW12 in Kampong Thom were designed and awarded, through direct contracting, in the second/third quarter. The 5 No Stage 2 packages comprise 10 sub-projects as summarized by Table 9.

Table 9: MOWRAM Stage 2 Engineer's Estimate and Contract Award Price (USD)

Package	Sub-project	Civil Works	Budget (USD)	Engineer's Estimate (USD)	Contract Award (USD)
CW1	Toul Skear	Canal, bridges, box culverts	981,884	1,135,289	1,140,859
	Lam Laong	Embankment dykes, minor structures	247,455		
CW2	Ork Ambok	Canal, regulator, 3 bridges, 10 pipe drain outlets	1,042,870	1,350,000	1,188,483
	Boeung Kamplienh	Minor structures and earthworks	307,136		
CW9	Srok Dam	Embankment dam	85,176	327,968	318,842
	Boueng Kak	Embankment dam	142,200		
CW10/11	Kamping Pouy	Eight gated regulator structure, canal	495,889	874,335	898,489
	Boueng Kansenh	Minor structures and earthworks	222,765		
	Kong Piseh	Minor structures and earthworks	182,246		
CW 12	Hun Sen Baray	Canal embankment and structures	675,763	848,925	877,937
Total			4,383,384	4,536,519	4,424,613

The civil works progress of the 10 No. Stage 2 sub-projects is estimated to be at an average overall completion of 51%. This is well below the target of 72% due to the rains and high water level in the Mekong River.

Table 10: MOWRAM Stage 2 Construction Progress – July-September 2012

Package	Cumulative Physical Construction Progress		
	July	August	September
CW1	18%	35%	39%
	5%	26%	42%
CW2	24%	37%	51%
	35%	82%	92%
CW9	80%	84%	94%
	80%	91%	95%
CW10/11	20%	25%	26%
	20%	24%	51%
	5%	65%	69%
CW 12	40%	46%	53%
	25%	41%	51%

Stage 3 Sub-projects

19. The underlying table summarizes proposed sub-projects to be procured under Stage 3

Table 11: MOWRAM Stage 3 Sub-Projects

Packages	Sub-projects	Civil Works	Budget (USD)	Engineer's Estimate (USD)	Current Status
CW 3 Prey Veng	Toul Skear	Tail structure	2,282,460	TBD	Under design
	Lam Laong	Spillway	560,000		
CW 4 K. Cham	Phdav Chum	Dyke	1,710,000	2,300,000	Profile to PCMU
	Por Tatres				Por Tatres & Kor Aet merged
CW 5 K. Cham	Kor Aet	Dyke	1,000,000	471,930	Draft Bidding Documents to PCMU
	Por Tatres	Dyke	422,415	205,000	
CW 6 Siem Reap	Krapeu	Canal	2,000,000	1,000,000	
CW 13 K. Thom	P.Touch/Thom	Embankment	129,888	TBD	Under design
	O.Ansar	Embankment	71,129		
	O. Thot	Embankment	83,494		
	Boeng Kvek	Embankment	6,278		
CW 15	NWISP	8 Sub-projects	220,000	360,000	
Total (USD)			8,485,664		

20. A MOWRAM Progress Review Framework comparing progress against activities, roles, and responsibilities defined in the PAM is included under Appendix 6.

Output 4: Project and Flood Management, PCMU, Ministry of Economy and Finance (MEF)

21. **PCMU** In view of the emergency nature of the FDERP, ADB provided a small scale grant TA [TA 8051 (CAM)] to assist in the start up of the project and to provide initial project management guidance until such time that the Project Coordinating and Management Unit (PCMU), representing the MEF, was established. PCMU is supporting the Executing Agency (EA), MEF, to undertake overall oversight and management of the project and through a flood management component, to facilitate the development, and initial implementation, of an institutional strengthening program for the NCDM and its sub-national structures at provincial, district and commune levels (i.e. PCDM, DCDM, CCDM).

22. **PCMU Consultant** The PCMU is supported by a team of individually recruited consultants (PCMU Consultant). Figure 4 illustrates the composition of the PCMU Consultant team, tentative timing of inputs, and the current status of consultant recruitment. A total input of 119 person months is envisaged. By end September, the Team Leader, Deputy Team Leader, and Disaster Management Specialist had mobilized. Other members of the project management team are currently under recruitment. Using remaining funds, the PCMU have requested ADB to extend the input of the TA 8051 (CAM) procurement specialist; if this proposal is accepted, he will join the team until end February 2013.

Figure 4: FDERP: PCMU Consultants - 2012-2015																										
Position	Name	Commencement	2012				2013				2014				2015				Person Months							
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
			J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A		M	J	J	A	S	O	N
Team Leader	Terry WOODS	10-Sep-12																								24
Deputy Team Leader	HIR Samnang	1-Sep-12																								30
Finance and Accounting	CHEA Somaly	Nov-12																								36
Procurement (Retained under TA 8051)	VANN Savath	1-Nov-12																								
Disaster Management	Jerome CASALS	13-Aug-12																								8
Monitoring and Evaluation	TBA	TBA																								15
Safeguards	SAO Botumrueath	Nov-12																								6
																										119

Note: dates are tentative and could be subject to change

23. **Project Management Activities** Since mobilization of the PCMU Consultant at the beginning of September 2012, the underlying activities have been undertaken:

- Contributing to the smooth handing over from ADB TA 8051 (CAM) to FDERP;
- Establishment of office in MEF and procurement of essential office equipment;
- Introductory meeting with H.E Chan Sothy, PCMU Director/Deputy Secretary General, Ministry of Economy and Finance;
- Meetings with Mr Yi Sokthearith, Chief of ADB Division, Department of Investment Cooperation (DIC) and DIC staff members;
- Meetings with relevant ADB (CARM) staff who have oversight/liaison responsibilities for different components/activities of FDERP;
- Meetings with IA Project Directors and consultants at MPWT, MRD and MOWRAM;
- Meeting with National Committee for Disaster Management (NCDM) staff;
- Advising on, and participating in the Bid Opening of MPWT's CW4, CW5 and CW 6a (see Table 4) Stage 3 packages;
- Reviewing Bid Evaluation Reports (BERs) for MPWT's CW4, CW5 and CW 6a;
- Reviewing MOWRAM Stage 3 Bidding Documents for CW5 (Kor Aet and Por Tatres)
- Field visits to all FDERP provinces;
- Special field mission to evaluate flood damage to MRD Stage 2 Sub-projects in Banteay Meanchey;
- Preparation of FDERP Quarterly Report (July-September 2012)

24. **Project Administration Manual (PAM)** The PAM was updated during the ADB Inception Mission, 16-31 July 2012. The main changes can be summarized as follows:

- Project Readiness Activities (Section II, A) was updated based on actual progress;
- Subproject approval prior to commencing detailed design (Section III, E, 1) was revised to confirm that clearance for Stage 2 subprojects will be endorsed by the FDERP fact-finding mission based on field inspections of each of the subprojects;
- S-curve was updated to include combined projections for both ADB loan and grant from Government of Australia;
- Appendix 1- subproject selection criteria was revised to include that EIRR must be greater than 12% for Output 1-National and Provincial Roads (Section 2);
- Summary Note on Retroactive Financing & Advance Actions (Appendix 4) was revised to add more steps for Direct Contracting in order to be consistent with the actual implementation, and
- Appendix 5-procurement plan was revised (see below) by repackaging civil works contracts for MoWRAM Stage 2 and MPWT Stage 3 works.

25. **Procurement Plan** The procurement plan was updated during the Inception Mission. The key changes are summarized as follows:

- MoWRAM-CW15 for emergency repair of NWISP subprojects was shifted from Stage 2 to Stage 3 under NCB procurement method;

- The package MPWT-CW6 for Emergency reconstruction of DBST 8.5-km provincial road No. 270 was renamed as MPWT-CW6a;
- Two new packages namely MPWT- CW6b for reconstruction of three bridges on 8.5-km provincial road No. 270 and MPWT-CW6c for reconstruction of seven small structures on the 32.5-km provincial road No.270 were added into the procurement plan, and
- Due to resettlement issues, MPWT-CW8 was split into three packages: CW8a for reconstruction of 15-km provincial road No.159 in Banteay Meanchey, CW8b for reconstruction of 5-km provincial road No.159 in Banteay Meanchey and CW8c for reconstruction of 14.6-km provincial road No.159 in Battambang Province.

26. **Finance and Accounting** First generation imprest account (FGIA) was established at National Bank of Cambodia (NBC) on 27 April 2012. Second generation imprest accounts (SGIAs) were established by the three IAs during May and June 2012. The underlying summarizes Imprest Accounts and Direct Payment movements in the period to 30 September 2012.

Summary Expenses from Imprest A/C and Direct Payment Up to 30 September 2012						
Expenses from Imprest A/C						
Cat. No.	Description	Expenses (USD)				
		MPWT	MRD	MORAM	PCMU	Total
2	Equipment and Vehicle	-	1,237.50	3,572.00		4,809.50
4	Incremental Management Co	-	2,052.20	2,332.40		4,384.60
3	Consulting Services				4,500.00	4,500.00
	Sub-Total	-	3,289.70	5,904.40	4,500.00	13,694.10
Direct Payment from ADB for Loan						
Cat. No.	Description	Expenses (USD)				
		MPWT	MRD	MORAM	PCMU	Total
1	Civil Works	706,700.38	1,341,218.12	305,902.39		2,353,820.89
3	Consulting Services	1,290,406.12	218,880.00	340,068.00		1,849,354.12
	Sub-Total	1,997,106.50	1,560,098.12	645,970.39	-	4,203,175.01
Direct Payment from ADB for Grant						
Cat. No.	Description	Expenses (USD)				
		MPWT	MRD	MORAM	PCMU	Total
1	Civil Works	552,605.63	194,579.52	-	-	747,185.15
	Sub-Total	552,605.63	194,579.52	-	-	747,185.15

27. **Flood (Disaster) Management** Since the start of the project, a number of issues or obstacles have prevented a smooth start-up of activities. Some key challenges will also need to be addressed in the course of project implementation and are identified as follows:

28. A smooth start-up to the project has not been attained and the Consultant is still unable to start full implementation of the project. A delayed start-up, the inability of the NCDM to

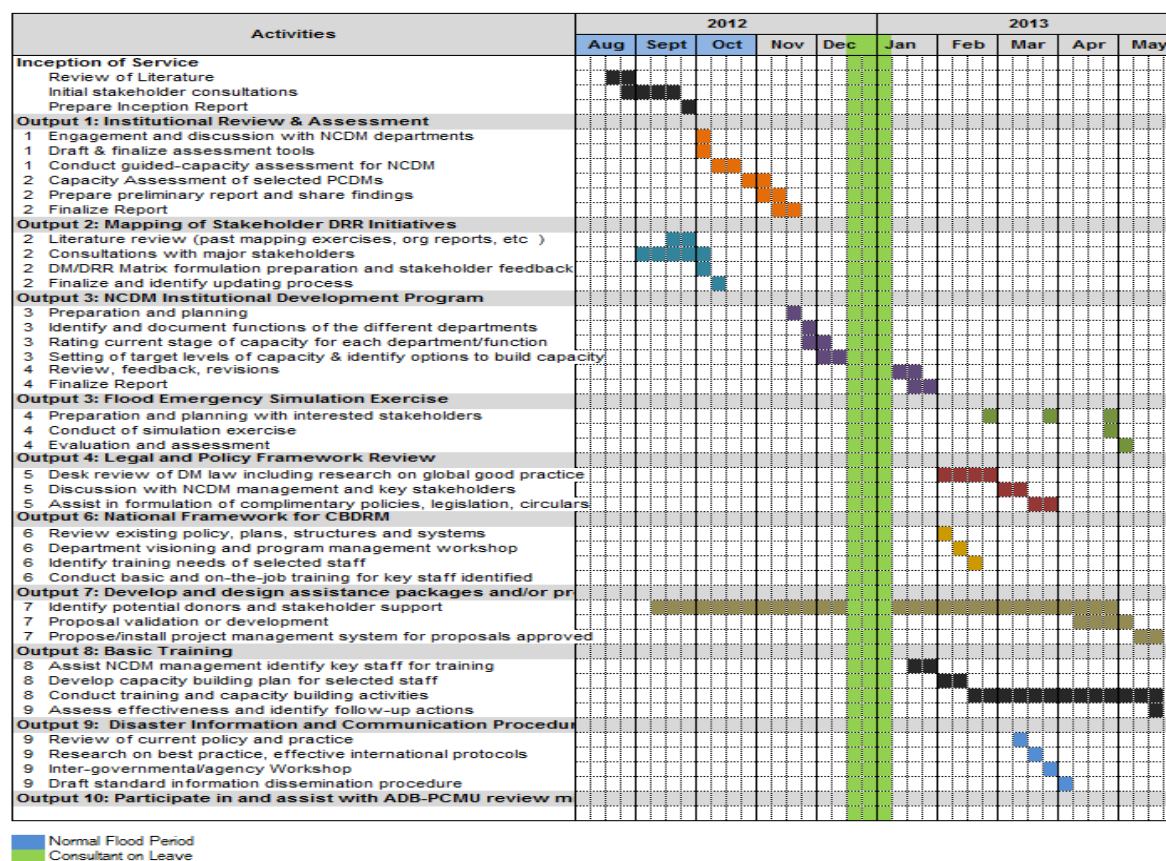
designate local counterpart staff, and inadequate office facilities are the main factors preventing an effective launch of the project. Compounding the initial delay, there has been no designation of a local counterpart staff to work with the Consultant as originally agreed although NCDM has recently given their assurance that the counterpart staff will be available by the start of October.

29. NCDM's human resource pool appears to be stretched to the limit given personnel requirements of other donor-assisted projects (i.e., UNDP, WB) hence it was agreed that a request will be submitted by the NCDM to the MEF to provide funding support that will enable them to provide counterpart local staff.

30. Beyond the start-up challenges, the more critical and significant factor that can affect the project, and future intentions for that matter, is the uncertain understanding and acceptance of the interventions by NCDM.

31. Given the above constraints, the Disaster Management Specialist has prepared an Inception Report incorporating a detailed schedule of activities, see Figure 5. This will need to be monitored closely if envisaged outputs are to be realized.

Figure 5: Flood Management Component - Schedule of Activities



32. PCMU Progress Review Framework comparing progress against activities, roles, and responsibilities defined in the PAM is included under Appendix 7.

IV. CROSS CUTTING ACTIVITY PROGRESS

33. The underlying table highlights actual and planned key cross-cutting activities.

**Table 12: Actual (July-September 2012) and
Planned (red font) Cross Cutting Activity Highlights,**

Issue	Implementing Agencies (IAs)			PCMU Consultants
	MPWT	MRD	MOWRAM	
FDERP Communication Plan	Consultation meetings with stakeholders for CW 8 in Banteay Menachey, 29 August 2012			Participation in consultation meetings in Banteay Meanchey for CW8 , 29 August 2012 FDERP website to be established November 2012 for publication
	On 5 September 2012, ADB organized a one-day press tour to Kampong Cham and Prey Veng provinces to inspect reconstruction activities and report on how the project has created resilience to floods, improved access to markets and social services, and restored people's livelihoods by increasing agricultural productivity.			
	Grievance Redress System to be established November 2012	Grievance Redress System to be established November 2012	Grievance Redress System to be established November 2012	Guide establishment of Grievance Redress System and assist Government to undertake disclosure.
FDERP Labor and Gender Action Plan (LGAP)	Submission of Quarterly LGAP reports	Submission of Quarterly LGAP reports	Submission of Quarterly LGAP reports	Monitor compliance with core labor standards and report to ADB annually (December 2012)

	MPWT quarterly statistics record more than 30% female unskilled labor on Stage 2 sites.	MRD quarterly statistics record more than 30% female unskilled labor on Stage 2 sites.	MOWRAM Labour and Gender Specialist mobilized for one month to activate and monitor the Labor and Gender Action Plan (LGAP). The average number of female unskilled labor at the Stage 2 sites is 40%, which is higher than the ADB Policy on Gender. (September Monthly Report)	
FDERP Project Performance Monitoring			MOWRAM included a progress summary against DMF defined activities in monthly report for September	Project Performance Management System using targets, indicators, assumptions and risks in the Design and Monitoring Framework (DMF) to be established November/ December 2012
	FDERP Classified as Category B overall for Environment			
FDERP Environment Safeguards	Generic IEE Report submitted for Stage 2 and Stage 3 sub-projects; Environment Categorization report incorporating generic Environment	Generic IEE Report submitted for Stage 2 and Stage 3 sub-projects; Environment Categorization report incorporating generic Environment	Generic IEE Report under preparation; Environment Monitoring Plans (EMPs) incorporated in Sub-project Profile Reports - Kor Aet, Por Tatres and	

	Monitoring Plan (EMP) for inclusion in Bidding Documents submitted; Quarterly Safeguard Monitoring Report (July-September) confirms that contractors are implementing applicable mitigation measures	Monitoring Plan (EMP) for inclusion in Bidding Documents submitted; Quarterly Safeguard Monitoring Report not yet submitted	Phdav Chum, for inclusion in Bidding Documents; Quarterly Safeguard Monitoring Report not yet submitted	Consolidated Safeguard Report to be submitted to ADB, December 2012
	FDERP classified as Cat. B for Involuntary Settlement			
FDERP Social Safeguards	Involuntary re-settlement issues on road package CW8, Banteay Meanchey, and PR 270, Kampong Cham; consultation meeting for CW8, 29 August	No involuntary resettlement issues	No involuntary resettlement issues	
				PCMU to publish all procurement information on website.
Risk Assessment and Risk Management Plan	Ethical Code signed by contractors and included in bids for CW4, CW5 & CW 6a; Ethical Code signed by Bid Evaluation Committee in recent BERs for CW4, CW5 & CW6a			
	All project staff to sign code of ethical conduct as specified in the Risk Assessment and Risk Management Plan			

V. PROPOSED KEY ACTIVITIES FOR FOURTH QUARTER (October–December 2012)

34. The underlying key activities are envisaged for the fourth quarter:

Output 1 – National and Provincial Roads

- On-going construction supervision of Stage 2 sub-projects;
- Contract award and mobilization of contractors for Stage 3 packages – CW4 and CW5, in Prey Veng, and CW6a in Kampong Cham;
- Detailed design of Stage 3 packages CW 6b, 6c and CW 7 (PR 270) in Kampong Cham;
- Preparation of bidding documents and publishing Invitation for Bid (IFBs) for package CW8 (specifically 8a and 8c) in Banteay Meanchey;
- Clarification of involuntary resettlement issues and design preparation of package CW8 (specifically 8b) in Banteay Meanchey, and CW 7 (Provincial Road 270) in Kampong Cham;
- Submission of LGAP Quarterly Report (July-September and October–December 2012);
- Submission of Quarterly Safeguard Monitoring Report
- Submission of monthly reports for October-December 2012;
- Preparation of MPWT Grievance Redress System, and
- Participate in ADB Special Progress Review (December 2012).

Output 2 – Rural Roads

- On-going construction supervision of Stage 2 sub-projects;
- Damage assessment report for completed or part completed Stage 2 sub-projects in Banteay Meanchey, Kampong Cham and Kampong Thom which have been breached as a result of 2012 floods;
- Rehabilitation of Stage 2 (only) sub-projects which have been breached;
- Re- design of sub-projects which comprise a mix of Stage 2 and Stage 3 investments;
- Definition of safe (fast track) sub-projects where bidding can proceed, and complex (slow track) sub-projects which require detailed design and delayed bidding;
- Submission of LGAP Quarterly Report (July-September and October –December 2012);
- Submission of Quarterly Safeguard Monitoring Report
- Submission of monthly reports for October-December 2012;
- Preparation of MRD Grievance Redress System, and
- Participate in ADB Special Progress Review (December 2012).

Output 3 - Irrigation and Flood Control

- On-going construction supervision of Stage 2 sub-projects;
- Publishing IFBs for CW 4 (Phdav Chum) and CW 5 (Kor Aet and Por Tatres);
- On-going design of other Stage 3 packages – CW 3, CW 6, CW13 and CW 15;
- Implementation of socio-economic baseline survey;
- Submission of LGAP Quarterly Report (July-September and October –December 2012);
- Submission of Quarterly Safeguard Monitoring Report

- Submission of monthly reports for October-December 2012;
- Preparation of MRD Grievance Redress System, and
- Participate in ADB Special Progress Review (December 2012).

Output 4 – Project and Flood (Disaster) Management

Project Management

- Recruitment and mobilization of PCMU Consultants:
 - safeguards specialist
 - monitoring and evaluation specialist
 - finance and accounting specialist
- Monitor/coordinate FDERP Stage 2 and Stage 3 sub-projects;
- Design and establish FDERP website and upload information;
- Guide preparation of IA Grievance Redress Systems;
- Prepare compliance and core labor standards report to ADB;
- Prepare Project Performance Management System (linked to FDERP DMF);
- Prepare consolidated FDERP Safeguard Report;
- Prepare Annual Progress Report, and
- Participate in ADB Special Progress Review (December 2012).

Flood (Disaster) Management

- Draft & finalize capacity assessment tools
- Conduct guided-capacity assessment for NCDM
- Conduct capacity assessment of selected PCDMs/DCDMs

Appendix 1

FDERP Work Plan

Activity		2012												2013												2014												2015											
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
					Q1			Q2			Q3			Q4			Q5			Q6			Q7			Q8			Q9			Q10			Q11			Q12			Q13			Q14			Q15		
Output 3: Ministry of Water Resources and Meteorology (MOWRAM): Irrigation and Flood Control																																																	
Mobilisation of DDIS consultants																																																	
Stage 2 Civil Works																																																	
- Design and Bid Documents																																																	
- Contract Awards																																																	
- Contractor Mobilisation																																																	
- Contract Completion (estimate)																																																	
Stage 3 Civil Works																																																	
- Design and Bid Documents																																																	
- Contract Awards																																																	
- Contractor Mobilisation																																																	
- Contract Completion (estimate)																																																	
Reporting																																																	
Monthly Progress Report																																																	
Quarterly Safeguards Implementation and Monitoring Reports																																																	
IEE for all sub-projects																																																	
Stage 3 Sub-project profiles incorporated EMP, safeguards classification																																																	
Output 4: Ministry of Economy and Finance (MEF): Project and Flood Management																																																	
Project and Flood Management Consultants																																																	
Team Leader (Commenced 10th September 2012) :24 months intermittent																																																	
Deputy Team Leader (Commenced 1st September 2012): 30 months																																																	
Financial/Accounting Specialist (36 months)																																																	
X Safeguards Specialist (6 months intermittent)																																																	
X Monitoring & Evaluation Specialist (15 months intermittent)																																																	
X Procurement Specialist (tentative)																																																	
Disaster Management Specialist (Commenced 13th August): 8 months intermittent)																																																	
Key Reporting Coordination																																		</															

X To be recruited

Appendix 2

FDERP Provincial Sub-Project Location Maps

Appendix 3

Overall Physical Progress

Appendix 3 - Overall Physical Progress

Component /Activity	Overall Weighting		(to 30 Jun 2012)				(to 30 Sep 2012)			
	% weigh of output	% Weight	Physical Completion				Physical Completion			
			Target		Actual		Target		Actual	
			activity %	Weighted	activity %	Weighted %	activity %	Weighted	activity %	Weighted %
Output 1: National & Provincial Roads		37								
Recruit DDIS Consultants	0.7	0.3	100	0.3	100	0.3	100	0.3	100	0.3
Misc Procurement (FS, office, etc.)	0.3	0.1	80	0.1	40	0.0	100	0.1	50	0.1
Stage 2 Civil Works	29	10.7		3.5		3.1		5.6		5.8
- Design /preparation	5	1.9	100	1.9	100	1.9	100	1.9	100	1.9
- Procurement	2	0.7	100	0.7	100	0.7	100	0.7	100	0.7
- Safeguards (docs, impl., monitor)	2	0.7	25	0.2	25	0.2	50	0.4	50	0.4
- Construction	20	7.4	10	0.7	5	0.4	35	2.6	39	2.9
Stage 3 Civil Works	65	24.1		0.6		1.1		1.6		2.3
- Design /preparation	5	1.9	25	0.5	50	0.9	50	0.9	67	1.2
- Safeguards (docs, impl., monitor)	7	2.6	5	0.1	5	0.1	15	0.4	30	0.8
- Procurement	3	1.1	0	0.0	0	0.0	30	0.3	25	0.3
- Construction	50	18.5	0	0.0	0	0.0	0	0.0	0	0.0
Consultant Services	5	1.9	5	0.1	7	0.1	13	0.2	10	0.2
Sub-total - Oupptut 1	100.0	37.0		4.5		4.6		7.6		8.6
Output 2: Rural Roads		30								
Recruit DDIS Consultants	1	0.3	100	0.3	100	0.3	100	0.3	100	0.3
Stage 2 Civil Works	29	8.7		2.9		2.4		4.2		7.3
- Design /preparation	5	1.5	100	1.5	100	1.5	100	1.5	100	1.5
- Procurement	2	0.6	100	0.6	100	0.6	100	0.6	100	0.6
- Safeguards (docs, impl., monitor)	2	0.6	25	0.2	50	0.3	50	0.3	90	0.5
- Construction	20	6.0	10	0.6	0	0.0	30	1.8	76.9	4.6
Stage 3 Civil Works	65	19.5		0.6		0.6		1.4		1.9
- Design /preparation	5	1.5	40	0.6	40	0.6	70	1.1	60	0.9
- Safeguards (docs, impl., monitor)	3	0.9	5	0.0	5	0.0	15	0.1	90	0.8
- Procurement	2	0.6	0	0.0	0	0.0	40	0.2	35	0.2
- Construction	55	16.5	0	0.0	0	0.0	0	0.0	0	0.0
Consultant Services	5	1.5	4	0.1	4	0.1	13	0.2	13	0.2
Sub-total - Oupptut 2	100.0	30.0		3.9		3.4		6.1		9.7
Output 3: Irrigation & Flood Control		27								
Recruit DDIS Consultants	0.7	0.2	100	0.2	100	0.2	100	0.2	100	0.2
Misc Procurement (FS, bikes, ..)	0.3	0.1	20	0.0	20	0.0	80	0.0	80	0.1
Stage 2 Civil Works	29	7.8		2.6		1.9		4.1		5.1
- Design /preparation	5	1.4	100	1.4	100	1.4	100	1.4	100	1.4
- Procurement	2	0.5	100	0.5	85	0.5	100	0.5	100	0.5
- Safeguards (docs, impl., monitor)	2	0.5	25	0.1	25	0.1	50	0.3	90	0.5
- Construction	20	5.4	10	0.5	0	0.0	35	1.9	51	2.8
Stage 3 Civil Works	65	17.6		0.2		0.2		1.8		1.6
- Design /preparation	8	2.2	5	0.1	5	0.1	40	0.9	40	0.9
- Safeguards (docs, impl., monitor)	7	1.9	5	0.1	5	0.1	15	0.3	15	0.3
- Procurement	8	2.2	0	0.0	0	0.0	30	0.6	20	0.4
- Construction	42	11.3	0	0.0	0	0.0	0	0.0	0	0.0
Consultant Services	5	1.4	4	0.1		0.0	13	0.2	13	0.2
Sub-total - Oupptut 3	100.0	27.0		3.0		2.4		6.0		7.1
Output 4: Project & Flood Management		6								
Management of overall project	50	3.0		0.4		0.4		0.8		1.3
- review of IA's procurement	20	1.2	30	0.4	30	0.4	50	0.6	45	0.5
- monitor progress	30	1.8	2	0.0	2	0.0	10	0.2	40	0.7
Recruit PCMU consultant	3	0.2	50	0.1		0.0	50	0.1	50	0.1
Procurement vehicles and equipment	2	0.1	100	0.1	70	0.1	100	0.1	90	0.1
PCMU Consultant Services	10	0.6	0	0.0	0	0.0	0	0.0	3.5	0.0
Disaster Management activities	35	2.1	0	0.0	0	0.0	10	0.2	8	0.2
Sub-total - Oupptut 4	100.0	6.0		0.6		0.5		1.2		1.6
Total Estimated Physical Progress		100.0		11.9		10.9		20.9		27.1

Appendix 4

Output Progress Review Frameworks

Output Progress Review Frameworks

Output 1 – Ministry of Public Works and Transport (MPWT)		
PAM Activities	Status	Progress 30 September 2012
Establish second generation imprest account, maintains account and submit expenditures to the PCMU for consolidation.	Established 20 June 2012	
Select subprojects for stage 2 and stage 3 and seek endorsement from PCMU.	On going	The subprojects have been visited by ADB fact-finding mission in February 2012 and then by Inception mission in June 2012. The subprojects were preliminarily selected and confirmed to meet with selection criteria. Subproject profiles are being prepared for submission to PCMU.
Establish procurement review committee to oversee recruitment of consultants and procurement of goods and works.	Established	Procurement Review Committee established. First PRC Meeting of Stage 3 projects held on 11 October
Select and procure detailed design, supervision and implementation consultant	Completed	Contract was awarded to EGIS International on 21 June 2012.
Procure contractors and suppliers.	On-going	Three civil works contracts were awarded under stage 2. BER for three packages under stage 3 finalized based on comments from PCMU. Contract Documents being completed. Draft of NCB documents for other two packages submitted to PCMU for review.
Monitor performance of suppliers, consultants, and contractors.	On-going	The consultant and the contractors are performing well in terms of both, progress and quality.
Make payments for activities performed under the scope of the Project.	On-going	IPCs for 3 Subprojects of Stage 3 reviewed with timely submission by IA
Screen and classify subprojects in accordance with ADB's Safeguard Policy Statements (SPS) 2009	On-going	Resettlement categorization reports for CW1, CW2, CW3, CW4, CW5, CW6a have been submitted to PCMU.

		Environment Categorization Reports for all stage 3 subprojects have been submitted to PCMU. Subproject profiles are being prepared for submission to PCMU.
Prepare, implement and monitor safeguards in accordance SPS 2009, and Loan agreement	On-going	IEE, EMP for all stage 3 subprojects have been submitted to PCMU in August 2012.
Implement resettlement and environment monitoring plans.	On-going	Resettlement plan was not required as all the subprojects were classified as Category C. EMPs were included in the civil works contracts and are being implemented and monitored.
Prepare, implement and monitoring of gender action plan.	On-going	Based on the gender action plan, a minimum of 30% of unskilled labors was provisioned under civil work contracts. Gender action plan is being implemented by contractor and monitored by the consultant.
Establish focal persons to handle safeguards requirements	Established	
Establish a grievance redress mechanism to address all sub-project related grievances	Not documented	Discussions and consultations in progress with communes
Disseminate and disclose safeguards, audited project accounts, procurement and contracts related information	FDERP website still to be established	Project website to be established in November. Data will be inserted in due course.
Prepare monthly progress reports for timely submission to EA	None submitted	Monthly Reports not submitted, Quarterly Report July-September 2012 received.
Undertake regular monitoring of subprojects.	On-going	In progress

Output 2 – Ministry of Rural Development (MRD)		
PAM Activities	Status	Progress 30 September 2012
Establish second generation imprest account, maintains account and submit expenditures to the PCMU for consolidation.	Established 31 May 2012	
Select subprojects for stage 2 and stage 3 and seek endorsement from PCMU.	On-going	One consolidated subproject selection report for all stage 3 subprojects was submitted to PCMU. However, the report was not endorsed as some subprojects did not fully comply with the selection criteria. The revised report is being prepared.
Establish procurement review committee to oversee recruitment of consultants and procurement of goods and works.	Procurement Review Committee appointed	
Select and procure detailed design, supervision and implementation consultant	Completed	Contract was awarded to KCI International on 08 May 2012.
Procure contractors and suppliers.	On-going	5 contracts were awarded in June 2012 under Stage 2. First draft of NCB documents for Stage 3 subprojects were submitted in August 2012. Substantial revisions are being carried out based on comments from PCMU and ADB.
Monitor performance of suppliers, consultants, and contractors.	Late submission of IPCs	Training of contractors required
Make payments for activities performed under the scope of the Project.	On-going	
Screen and classify subprojects in accordance with ADB's Safeguard Policy Statements (SPS) 2009	On-going	Environmental Categorization Reports, IEE, EMP and Resettlement Categorization reports for all stage 3 subprojects have been submitted to PCMU in August 2012.

Prepare, implement and monitor safeguards in accordance SPS 2009, and Loan agreement	On-going	All safeguards reports have been submitted to PCMU.
Implement resettlement and environment monitoring plans.	On-going	Resettlement plan was not required as all the subprojects were classified as Category C. EMPs were included in the civil works contracts and are being implemented and monitored.
Prepare, implement and monitoring of gender action plan.	On-going	Based on the gender action plan, a minimum of 30% of unskilled labors was provisioned under civil work contracts. Gender action plan is being implemented by contractor and monitored by the consultant.
Establish focal persons to handle safeguards requirements	Appointed	
Establish a grievance redress mechanism to address all sub-project related grievances	Not yet established	Fourth Quarter
Disseminate and disclose safeguards, audited project accounts, procurement and contracts related information	Waiting FDERP website	
Prepare monthly progress reports for timely submission to EA	On-going	Monthly Reports for July, August and September submitted
Undertake regular monitoring of subprojects.	On-going	PIU visit sites monthly

Output 3 – Ministry of Water Resources and Meteorology (MOWRAM)		
PAM Activities	Status	Progress 30 September 2012
Establish second generation imprest account, maintains account and submit expenditures to the PCMU for consolidation.	Established 15 June 2012	
Select subprojects for stage 2 and stage 3 and seek endorsement from PCMU.	On-going	Kor Aet, Por Tatres, and Phdav Chun sub-project profiles submitted
Establish procurement review committee to oversee recruitment of consultants and procurement of goods and works.	Established April 2012	H.E. Ponh Sachak Bak Bunna Muymonin Hak Ponnarin Tep Seang
Select and procure detailed design, supervision and implementation consultant.	Completed	Contract was awarded to Egis Eau, June 2012
Procure contractors and suppliers.	On-going	No major issues
Monitor performance of suppliers, consultants, and contractors.	On-going	No major issues
Make payments for activities performed under the scope of the Project.	On-going	Delays in receiving IPCs from contractors, due to late submissions and to incorrect submissions
Screen and classify subprojects in accordance with ADB's Safeguard Policy Statements (SPS) 2009	On-going	Resettlement categorization reports for all Stage 2 sub-projects have been submitted to PCMU. For Stage 3, sub-project profiles indicating category for environment and resettlement for Kor Aet, Por Tatres and Phdav Chum (CW 4 and CW 5) were revised and submitted to PCMU.
Prepare, implement and monitor safeguards in accordance SPS 2009, and Loan agreement	On-going	IEE is being finalized according to environmental framework. EMPs have been prepared and included in the bidding documents for Stage 2 sub-projects. For Stage 3 sub-projects, EMPs were attached to the sub-project profiles.

Implement resettlement and environment monitoring plans.	On-going	Resettlement plan was not required as all the sub-projects were classified as Category C. EMPs were included in the civil works contracts and are being implemented and monitored by the consultant
Prepare, implement and monitoring of gender action plan.	On-going	Gender Action Plan is being implemented by contractor and monitored by the consultant. 40% of unskilled laborers are female.
Establish focal persons to handle safeguards requirements	Established 10/1/2012	Focal person is Taing Sophat
Establish a grievance redress mechanism to address all sub-project related grievances	Not yet established	Scheduled for Q4
Disseminate and disclose safeguards, audited project accounts, procurement and contracts related information	PCMU website not yet established	Scheduled for Q4
Prepare monthly progress reports for timely submission to EA	On-going	Monthly Reports submitted for July, August and September
Prepare Quarterly safeguard implementation and monitoring reports for timely submission to PCMU	Not yet submitted	Scheduled for Mid November
Undertake regular monitoring of Sub-projects.	On-going	

Output 4 – A. Project Management Coordination Committee (PMCC)		
PAM Activities	Status	Progress 30 September 2012
Provide necessary assistance and guidance to ensure that the Project is implemented efficiently within the overall policies and guidelines of the Government and the ADB	On-going	
Monitor the overall project implementation	On-going	
Ensure close coordination between all Project activities and activities sponsored by other DPs	On-going	
Ensure that ADB is informed in a timely manner of project progress and any issues arising	On-going	
Hold meeting two times as per year as required, likely following the review missions.	Inception Mission conducted 16-31 July 2012. Wrap up meeting convened on 31 July	Special Loan Review Mission tentatively scheduled for first week December 2012

Output 4 – B. Executing Agency (EA) – Ministry of Economy and Finance (MEF)		
PAM Activities	Status	Progress 30 September 2012
Coordinate with ADB and other line agencies for smooth project implementation	On-going	
Monitor and ensure the compliance of covenants, particularly submission of audited project accounts.	On-going	
Negotiate and sign contract of project management support consultant	<ul style="list-style-type: none"> - T/L commenced contract on 10 September 2012 - DTL commenced contract on 1 September 2012 - Finance and Accounting expert commenced contract on 5 November 2012 - Disaster management expert commenced contract on 13 August 2012 	<ul style="list-style-type: none"> - Monitoring and Evaluation expert still to be recruited - Safeguards expert still to be recruited - Procurement Expert recruited under TA 8051-CAM will be extended (TA funds) to end February 2013 and work with PCMU consultants
Monitor and supervise the project management support consultant	On-going	
Monitor and supervise the disaster management institutional specialist	On-going	
Update PAM, procurement plan and monitor the procurement process prepared by PIUs.	On-going	Minor revisions made to the PAM and Procurement Plan during Inception Mission 16-31 July 2012. Updated version of PAM, including procurement plan will be published by 30 November 2012
Examine the subprojects relating to costs and safeguard requirements	On-going	
Coordinate environment and social safeguards planning and implementation	On-going	

Examine preparing bidding documents, request for proposal, and bid evaluation reports	On-going	Stage 3 MOWRAM Bidding Documents reviewed Stage 3 MPWT Bidding Documents reviewed Stage 3 MPWT Bid Evaluation Reports reviewed
Consolidate accounts and submit withdrawal applications to ADB for direct payments and reimbursement.	On-going	
Open and manage imprest account for ADB loan	Established 27 April 2012	
Ensure IAs to open second generation imprest account.	Established May/June 2012	
Submit all audited project accounts and 11 financial statements pertaining to the project within 9 months of the end of the fiscal year.	2013 activity	
Coordinate project review missions	On-going	Inception Mission 16-31 July 2012
Process and submit to ADB any request, when required, for reallocation of loan proceeds	None to date	Possible re-allocation on the basis of progress and readiness of sub-projects to be discussed in Special Loan Review Mission scheduled for first week December 2012
Prepare consolidated quarterly progress reports for timely submission to ADB	On-going	First Quarterly Report submitted July 2012
Prepare project completion report and timely submit to ADB	2015 Activity	

Output 4 – C. Project Management Consultants at PCMU		
PAM Activities	Status	Progress 30 September 2012
Review annual procurement plans based on work programs of PIUs, assist the EA to prepare the procurement tracking and guide them with standard procedures and formats for the procurement of goods, works, and services under the Project in accordance with applicable acts, regulations and guidelines.	Guidance on-going	Annual procurement plan for 2013 will be prepared in November 2012.
Assist PCMU to review and endorse all bidding documents, bid evaluation reports and consulting contracts from the PIUs.	On-going	Stage 3 MOWRAM Bidding Documents reviewed Stage 3 MPWT Bidding Documents reviewed Stage 3 MPWT Bid Evaluation Reports reviewed
Establish a comprehensive management support system at PCMU, and assist PCMU to establish and maintain the project website for the disclosure purposes.	To be undertaken	Scheduled for November 2012
When necessary, provide assistance to the project implementation units (PIUs) to prepare detail survey, design and estimates including environmental and social action plan, and resettlement plan for the project components.	On-going	
Assist EA and IAs to define annual budget ceilings for individual sectors based on agreed criteria, and review and consolidate annual project work programs and budgets following the approved instructions, formats and guidelines (providing technical advice when necessary).	On-going	
Consolidate and prepare inception, midterm and final reports substantiated by field visits. Project monitoring reports will summarize project status, key issues and problems, mitigation measures and findings of surveys and studies as well as field visits carried out under	On-going	First Quarterly Report submitted July 2012

the Project. Prepare the completion report. Also assist, provide guidance, and support the formulation and conduct of the targeted benchmark, and final impact evaluation surveys and reports to assess outcome and impact.		
Undertake periodic visits of project sites to review and supervise the execution of key project activities, discuss emerging problems and likely solutions with respective PIUs and other stakeholders, and provide technical and advisory support as necessary.	On going	Planned: 4- 10 October Field Visit to all provinces
Monitor, check and verify compliance with safeguard policies and mitigation measures and prepare verification reports.	On going	Safeguard specialist still to be appointed
Assist PIUs to establish and monitor effective quality control mechanisms.	On-going	M&E expert still to be appointed
Advise and assist as necessary to facilitate logistical support and guidance for the Disaster Management & Institutional (DMI) Specialist in the work with NCDM.	On-going	Meeting with NCDM planned for 2 October DMI specialist has submitted Inception Report and Monthly report for September 2012
Participate in regular review missions and provide necessary support to the PCMU and the Mission.	On-going	Inception Mission participation 16-31 July 2012

Output 4 - D. Flood (Disaster) Management		
PAM Activities	Status	Progress 30 September 2012
Institutional review & assessment of the NCDM	Interviews, information and data gathering is on-going	
Inventory of DM initiatives in the country	Preparation of draft on-going	Undertaken in collaboration with ADB project preparation specialist
Institutional strengthening plan for NCDM	Not scheduled for implementation in current reporting period	
Conduct flood emergency simulation exercise	Not scheduled for implementation in current reporting period	For further discussion and agreement as initial meeting showed no interest from NCDM
Legal and policy framework review	Data gathering and English translation on-going	
Establish NCDM Community-based Disaster Risk Management (CBDRM) coordinating mechanism	Not scheduled for implementation in current reporting period	
Develop further assistance packages and project proposal/s	Not scheduled for implementation in current reporting period	Providing comments and feedback to ADB project preparation specialist
Conduct of basic and on-the-job training for selected NCDM staff	Not scheduled for implementation in current reporting period	
Disaster information and communication procedures	Not scheduled for implementation in current reporting period	For further discussion and agreement as some reluctance signified by NCDM during initial meeting
Assist with ADB review missions	Not scheduled for implementation in current reporting period	

Appendix 5

Status of Safeguard Documentation

(30 September 2012)

Status of Safeguards Documents Submission for MPWT

As of September 2012

No	Subproject Name	Package Name	Implt Stage	IEE	EMP	Environment Categorization Report	Resettlement Categorization Report	Voluntary Donation Verification	Remarks
1	Reconstruction of 2-km detour road in Prey Veng province	MPWT-CW1	Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
2	Reconstruction of Krong Prey Veng Bridge PK88+900		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
3	Emergency Reconstruction of Baray Lex Bridge PK88+000 in Prey Veng	MPWT-CW2	Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
4	Emergency Reconstruction of Koh Rokar Bridge in Kampong Cham	MPWT-CW3	Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
5	Emergency Reconstruction of Baray Koeut PK83+900 in Prey Veng province	MPWT-CW4	Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	No affected people for resettlement
6	Reconstruction of Sam Put Thour Bridge PK103+600, Prey Veng	MPWT-CW5	Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	No affected people for resettlement
7	Reconstruction of Ampil Krao Bridge PK 127+300 in Prey Veng province		Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	No affected people for resettlement
8	Emergency Reconstruction of 8.5km PR No.270 from Koh Roka to Peam Chikang in Kampong Cham	MPWT-CW6a	Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	pending	
9	Reconstruction of three Bridges on PR270 from Koh Roka to Peam Chikang in Kampong Cham province	MPWT-CW6b	Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	pending	pending	
10	Reconstruction of seven Bridges on PR270 from Peam Chikang to Roka Kong in Kampong Cham province	MPWT-CW6c	Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	pending	pending	
11	Emergency Reconstruction of 15-km PR No.159 from PK 00 to PK 15 in Banteay Meanchey	MPWT-CW8a	Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	pending	pending	
12	Emergency Reconstruction of 14.6-km PR No.159 from PK 20 to PK 34.6 in Battambang province	MPWT-CW8c	Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	pending	pending	

Status of Safeguards Documents Submission for MPWT

As of September 2012

No	Subproject Name	Package Name	Implt Stage	IEE	EMP	Environment Categorization Report	Resettlement Categorization Report	Voluntary Donation Verification	Remarks
13	Emergency Reconstruction of 5-km PR No.159 from PK 15 to PK 20 in Banteay Meanchey province	MPWT-CW8b	Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	pending	pending	
14	Emergency Reconstruction of Laterite 32.5km PR No.270 in Kampong Cham	MPWT-CW7	Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	pending	pending	

Status of Safeguards Documents Submission for MRD

As of September 2012

No	Subproject Name	Package Name	Implt Stage	IEE	EMP	Environment Categorization Report	Resettlement Categorization Report	Voluntary Donation Verification	Remarks
1	PV1-road from Kampong Popil to Chreang Totoeung	MRD-CW1	Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
2	PV5-road from Phlove Phum to Po Sabang		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
3	PV6-road from Boeng Kak to Lngoeun		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
4	PV7-road from NR1 to Trapeang Roka		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
5	KC1A-road from Tary Krom to Preach Tanong	MRD-CW2	Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
6	KC1B - one bridge on road from Meanchey to Tary Krom		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
7	KC2 - road from Phum Tiprampi to Preach Cham		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
8	KC3 - road from Sokorng to Reay Pay		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
9	KC7 - road from Peam Chileang to Thmar Pich		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
10	KC8 - road from Phaav to Daundom		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
11	SR2 - road from Prey Toteung to Balang	MRD-CW3	Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
12	SR3 - road from Kralagn to Sambo		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
13	SR5 - road from Bakorng to Kandek		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
14	SR6 - road from Khnat to Keo Poir		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
15	SR8 - road from Russei to Luok		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.

Status of Safeguards Documents Submission for MRD

As of September 2012

No	Subproject Name	Package Name	Implt Stage	IEE	EMP	Environment Categorization Report	Resettlement Categorization Report	Voluntary Donation Verification	Remarks
16	BMC1- Road from NR5- Ballang-Chaeng Maen	MRD-CW4	Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
17	BMC2- Road from NR5- Thmar Sen		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
18	BMC4- Road from NR5- Tasol		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
19	BMC5- Road from Koh Porng Sat-Koh Ke		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
20	BMC6- Road from NR5 to Samroang		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
21	BMC7- Road from NR5 to Srah Reang		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
22	BMC8- Road from NR5 to Chamnom		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
23	KT1-Road from Anlong Chuor to Tuol Kreul	MRD-CW8	Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
24	KT2-Road from Thmey to Kampeut		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
25	KT3-Road from Meanchey to Chek moy Storg		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
26	KT5-Road from Tuol Sangke to Sang		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
27	KT6-Road from NR6 to Thlok		Stage 2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.

Status of Safeguards Documents Submission for MRD

As of September 2012

No	Subproject Name	Package Name	Implt Stage	IEE	EMP	Environment Categorization Report	Resettlement Categorization Report	Voluntary Donation Verification	Remarks
28	PV1-road from Kampong Popil to Chreang Totoeung	MRD-CW5	Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	No affected people
29	PV2-road from Prey Chhieng to Svay Sak		Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	No affected people
30	PV3-road from Prey Kralagn to Prey Sralit		Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	No affected people
31	PV4-road from Peam Muntear to Prey Samrong		Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	No affected people
32	KC4-road from Kampong Dortrea to Spean Peam Chileang		Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	No affected people
33	KC5-road from O Reang Ov to Damnak Pring		Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	No affected people
34	KC6-road from Peam Pras Phnuos to Spean Prek Takae		Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	No affected people
35	KT4-road from Tomring to Sochet	MRD-CW6	Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	No affected people
36	SR1-road from Reul to Tatrav		Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	No affected people
37	SR4-road from Spean Thnot to Porngrong Krom		Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	No affected people
38	SR7-road from Daun Sva to Koul		Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	No affected people
39	BMC3-road from NR56 to Tavong	MRD-CW7	Stage 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	No affected people

Status of Safeguards Documents Submission for MoWRAM

As of September 2012

No	Subproject Name	Package Name	Implt Stage	IEE	EMP	Environment Categorization Report	Resettlement Categorization Report	Voluntary Donation Verification	Remarks
1	Emergency Repair of Lamlaong Dam in Prey Veng Province	MOWRAM-CW1	Stage 2	pending	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
2	Emergency Repair of Tuol Skea canal in Prey Veng Province		Stage 2	pending	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
3	Emergency Repair of Ork Ambok canal in Prey Veng Province	MOWRAM-CW2	Stage 2	pending	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
4	Emergency Repair of Beung Kampliegn reservoir in Prey Veng Province		Stage 2	pending	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
5	Emergency Repair of Boeung Kak reservoir in Kampong Cham Province	MOWRAM-CW9	Stage 2	pending	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
6	Emergency Repair of Srok dam in Kampong Cham Province		Stage 2	pending	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
7	Emergency Reconstruction of Kamping Puoy Irrigation Structure in Battambang Province	MOWRAM-CW10	Stage 2	pending	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
8	Emergency Repair of Kang Peseh Canal in Battambang Province	MOWRAM-CW11	Stage 2	pending	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
9	Emergency Repair of Boeung Kanseng Dyke in Battambang Province		Stage 2	pending	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
10	Emergency Repair of Hun Sen's Baray in Kampong Thom province	MOWRAM-CW12	Stage 2	pending	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	N/A	Due to urgency of the stage 2 implementation, Environment Categorization Report was not required.
11	Additional Repair of Lamlaong Dam in Prey Veng Province	MOWRAM-CW3	Stage 3	pending	To be incorporated in subproject profile				
12	Additional Repair of Tuol Skea canal in Prey Veng Province		Stage 3	pending	To be incorporated in subproject profile				
13	Emergency Repair of Pdav Chum Irrigation in Kampong Cham Province	MOWRAM-CW4	Stage 3	pending	Incorporated in subproject profile and submitted the first version in August and the second version in September based on comments from PCMU.			N/A	No affected people
14	Emergency Repair of Por Tatres Irrigation in Kampong Cham Province		Stage 3	pending	Incorporated in subproject profile and submitted the first version in August and the second version in September based on comments from PCMU.			N/A	No affected people

Status of Safeguards Documents Submission for MoWRAM

As of September 2012

No	Subproject Name	Package Name	Implt Stage	IEE	EMP	Environment Categorization Report	Resettlement Categorization Report	Voluntary Donation Verification	Remarks
15	Emergency Repair of Kor Aet dam in Kampong Cham Province	MOWRAM-CW5	Stage 3	pending	Incorporated in subproject profile and submitted the first version in August and the second version in September based on comments from PCMU.			N/A	No affected people
16	Emergency Repair of O Tasek dam in Kampong Cham Province		Stage 3	Canceled due to resettlement issue				N/A	No affected people
17	Emergency Repair of Tkas dam in Kampong Cham Province		Stage 3	Canceled due to resettlement issue				N/A	No affected people
18	Emergency Repair of Krapeu Main Canal in Siem Reap Province	MOWRAM-CW6	Stage 3	pending	To be incorporated in subproject profile				
19	Emergency Repair of Krapeu Pram in Siem Reap Province	MOWRAM-CW7	Stage 3	pending	To be incorporated in subproject profile				
20	Emergency Repair of Neang 12 system in Siem Reap Province	MOWRAM-CW8	Stage 3	pending	To be incorporated in subproject profile				
21	Emergency repair of Prek Touch and Prek Thom in Kampong Thom	MOWRAM-CW13	Stage 3	pending	To be incorporated in subproject profile				
22	Emergency repair of O Asna in Kampong Thom		Stage 3	pending	To be incorporated in subproject profile				
23	Emergency repair of O Tnot in Kampong Thom		Stage 3	pending	To be incorporated in subproject profile				
24	Emergency repair of O Tuk in Kampong Thom		Stage 3	pending	To be incorporated in subproject profile				
25	Emergency repair of Beung Kvek in Kampong		Stage 3	pending	To be incorporated in subproject profile				
26	Emergency Repair of Badak Reservoir in Battambang Province	MOWRAM-CW14	Stage 3	pending	To be incorporated in subproject profile				
27	Emergency Repair of NWISP subprojects	MOWRAM-CW15	Stage 3	pending	To be incorporated in subproject profile				