

PROCUREMENT PLAN

Basic Data

Project Name: KALAH-CIDSS National Community-Driven Development Project	
Project Number: 46420-002	Approval Number: 3100/0472
Country: Philippines	Executing Agency: Department of Social Welfare and Development
Project Financing Amount: US\$ 1,148,130,000 ADB Financing: US\$ 372,104,000 Cofinancing (ADB Administered): US\$ 5,000,000 Non-ADB Financing: US\$ 771,026,000	Implementing Agency: N/A
	Project Closing Date: 30 June 2018
Date of First Procurement Plan: 16 December 2013	Date of this Procurement Plan: 18 January 2019, Version 6
Advance Contracting: No	e-GP: No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	
Shopping for Goods	Up to US\$ 99,999	Post review
Direct Contracting for Goods	Up to US\$ 10,000	
Community Participation in Procurement for Goods	No threshold (allowed for any amount)	Goods - small value procurement (below \$233 or Php 10,000), community shopping (below \$23,255 or Php 1,000,000), and community bidding (above \$23,255 or Php 1,000,000)
Others for Goods	No threshold (allowed for any amount)	SOE- reimbursable costs using Operations Manual
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 4,999,999	
Shopping for Works	Up to US\$ 99,999	Post review
Direct Contracting for Works	Up to US\$ 10,000	
Community Participation in Procurement for Works	No threshold (allowed for any amount)	Works – small value procurement (below \$233 or Php 10,000), community shopping (below \$46,500 or Php 2,000,000), and community bidding (above \$46,500 or Php 2,000,000)
Others for Works	No threshold (allowed for any amount)	SOE- reimbursable costs using Operations Manual

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Prior
Individual Consultant Selection for Individual Consultant	Prior review of contracts above \$20,000

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
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None							
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3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Output 3 (AF)	Equipment and Furniture	20,000.00	2	SHOPPING	Post		Q3 / 2017	Comments: G0472 (AF)

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
Output 1: 2 (TSP)	Planning Grants (Technical Service Providers)	9,600,000.00	100	ICS	Post (Sampling)	Q2 / 2017		Assignment: National Expertise: Technical Service Providers (included in package 1.2 planning grants) Comments: SOE. will be charged to Planning Grants
Output 2: 3	Training Management for ACT Staff	300,000.00	20	CQS	Prior	Q1 / 2015	BTP	Assignment: National

[illegible]

	Program)							<p>Expertise: Social Marketing</p> <p>Comments: May involve engagement of consulting firms or individual consultants; number of contracts is tentative, actual number of contracts is TBD</p>
Output 3: ePMS	Procurement Specialist (IT System Specialist for ePMS)	52,000.00	1	ICS	Prior	Q2 / 2016		<p>Assignment: National</p> <p>Expertise: Procurement/ Information Technology with expertise on web based system application, database) for the development of electronic procurement monitoring system</p> <p>Comments: Expertise: Procurement /(Information Technology with expertise on web based system application, database...) for the development of electronic procurement monitoring system, engagement of consulting firm or Individual Consultants</p>
Output 3: eRFR	Financial Management Specialist (IT Syste, Specialist for eRFR)	70,000.00	1	ICS	Prior	Q2 / 2016		<p>Assignment: National</p> <p>Expertise: Financial Management/</p>

								Information Technology with expertise on web based system application, database) for the development/ enhancement of the electronic Request for Fund Release (eRFR)
TBD12	Safeguards Specialist (Environment)	40,000.00	1	ICS	Prior	Q1 / 2017		Assignment: National Expertise: Safeguards (Environment)
TBD4	Training Management for ACT Staff Training	320,000.00	34	CQS	Prior	Q3 / 2017	BTP	Assignment: National Comments: May involve engagement of consulting firms or individual consultants
TBD5	Training Management for LGU/NGA Implementers	320,000.00	34	CQS	Prior	Q3 / 2017	BTP	Assignment: National Comments: May involve engagement of consulting firms or individual consultants
TBD6	Social Marketing (Advocacy Programs)	100,000.00	3	ICS	Prior	Q3 / 2017		Assignment: National Expertise: Social Marketing

								Comments: May involve engagement of consulting firms or individual consultants
TBD8 (b)	Safeguard Specialists (Indigenous Peoples)	35,000.00	1	ICS	Prior	Q1 / 2017		Assignment: National Expertise: Safeguards (LARR) Comments: separated the 2 Safeguards (IP) contracts
TBD8 (c)	Safeguard Specialists (Indigenous Peoples)	35,000.00	1	ICS	Prior	Q2 / 2017		Assignment: National Expertise: Safeguards (Indigenous Peoples) Comments: Monitoring for IP (ADB Closing Report)

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
Output 1:1	Community Sub-projects (Woks and Goods)	78,530,966.00	67,962,019.25	CPP	Q1 / 2015		
Output 1: 1 (AF)	Community Sub-Projects (Works and Goods)	4,295,000.00	3,715,656.98	CPP	Q3 / 2016		
Outpur 1:2 (AF)	Planning Grants (Training, Goods, Services)	323,000.00	222,397.31	CPP	Q3 / 2016		

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

2. Completed Contracts

Goods and Works								
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
Vehicle (9)	CARAGA (2014) Motor Vehicles	41,871.92	36,874.52	SHOPPING	Q3 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval
Office (8)	CARAGA (2014) Office Equipment	1,970.44	1,654.97	SHOPPING	Q3 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval
Office (2)	NPMO (2014) Furnitures and Fixtures	9,819.46	9,819.46	SHOPPING	Q1 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval
Office (4)	NPMO (2014) Furnitures and	1,576.35	9,819.46	SHOPPING	Q3 / 2014	13-DEC-13	31-DEC-14	post review. package

	Fixtures							approved during loan approval
Vehicle (1)	NPMO (2014) Motor Vehicles	48,226.61	48,226.61	SHOPPING	Q1 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval
Office (1)	NPMO (2014) Office Equipment	3,884.31	3,884.31	SHOPPING	Q1 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval
Vehicle (2)	Region IV-A (2014) Motor Vehicles	41,871.92	41,871.92	SHOPPING	Q1 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval
Office (3)	Region IV-A (2014) Office Equipment	2,019.70	2,019.70	SHOPPING	Q1 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval
Vehicle (3)	Region V (2014) Motor Vehicles	41,871.92	34,013.01	SHOPPING	Q4 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval
Vehicle (4)	Region VI (2014) Motor Vehicles	41,871.92	36,876.35	SHOPPING	Q3 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval
Vehicle (5)	Region VII (2014) Motor Vehicles	41,871.92	35,876.35	SHOPPING	Q4 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval
Vehicle (6)	Region VIII (2014) Motor Vehicles	41,871.92	34,673.54	SHOPPING	Q3 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval

Office (5)	Region VIII (2014) Office Equipment	35,652.71	26,495.14	SHOPPING	Q3 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval
Vehicle (7)	Region X (2014) Motor Vehicles	41,871.92	34,673.54	SHOPPING	Q3 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval
Office (6)	Region X (2014) Office Equipment	615.76	509.71	SHOPPING	Q3 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval
Vehicle (8)	Region XI (2014) Motor Vehicles	41,871.92	36,437.64	SHOPPING	Q3 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval
Office (7)	Region XI (2014) Office Equipment	1,600.98	1,301.52	SHOPPING	Q3 / 2014	13-DEC-13	31-DEC-14	post review. package approved during loan approval
Office (12)	NPMO (2015) Furniture and Fixtures	394.09	394.09	SHOPPING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (13)	NPMO (2015) Furniture and Fixtures	1,198.62	1,198.62	SHOPPING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (11)	NPMO (2015) ICT Equipment	49,046.55	49,046.55	SHOPPING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (9)	NPMO (2015)	5,246.31	5,246.31	SHOPPING	Q1 / 2015	13-DEC-13	31-DEC-15	post review.

	ICT Equipment			ING				package approved during loan approval
Vehicle (10)	NPMO (2015) Motor Vehicles	39,909.76	39,909.76	SHOPPING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (10)	NPMO (2015) Office Equipment	8,201.97	8,201.97	SHOPPING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (14)	NPMO (2015) Other Machinery & Equipment	4,692.41	4,692.41	SHOPPING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (17)	Region IV-A (2015) Furnitures and Fixtures	1,416.26	1,247.29	SHOPPING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (16)	Region IV-A (2015) ICT Equipment	17,772.66	15,652.28	SHOPPING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (15)	Region IV-A (2015) Office Equipment	3,749.51	3,302.17	SHOPPING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (19)	Region V (2015) ICT Equipment	39,359.61	39,359.61	SHOPPING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (18)	Region V (2015) Office Equipment	9,975.37	2,931.67	SHOPPING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval

Office (20)	Region V (2015) Office Furnitures and Fixtures	2,261.01	1,343.51	SHOPP ING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (22)	Region VII (2015) ICT Equipment	39,162.56	34,105.26	SHOPP ING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (21)	Region VII (2015) Office Equipment	19,950.74	17,570.50	SHOPP ING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (25)	Region X (2015) Furniture and Fixtures	4,802.96	4,227.77	SHOPP ING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (24)	Region X (2015) ICT Equipment	14,753.69	12,993.49	SHOPP ING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (23)	Region X (2015) Office Equipment	3,842.36	3,383.95	SHOPP ING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (28)	Region XI (2015) Furniture and Fixtures	1,231.53	444.10	SHOPP ING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (27)	Region XI (2015) ICT Equipment	19,088.67	16,615.18	SHOPP ING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval

Office (26)	Region XI (2015) Office Equipment	1,847.29	1,622.56	SHOPP ING	Q1 / 2015	13-DEC-13	31-DEC-15	post review. package approved during loan approval
Office (29)	NPMO (2016) Office Equipment	3,248.28	3,248.28	SHOPP ING	Q1 / 2016	13-DEC-13	31-DEC-16	post review. package approved during loan approval
Vehicle (11)	Region V (2016) Motor Vehicles	36,876.36	105.42	SHOPP ING	Q3 / 2016	13-DEC-13	31-DEC-16	post review. package approved during loan approval
Vehicle (12)	Region VI (2016) Motor Vehicles	36,876.36	36,550.98	SHOPP ING	Q1 / 2016	13-DEC-13	31-DEC-16	post review. package approved during loan approval
Office (30)	Region VII (2016) ICT Equipment	21,691.97	21,561.28	SHOPP ING	Q1 / 2016	13-DEC-13	31-DEC-16	post review. package approved during loan approval
Vehicle (13)	Region VII (2016) Motor Vehicles	36,876.36	38,940.13	SHOPP ING	Q1 / 2016	13-DEC-13	31-DEC-16	post review. package approved during loan approval
Vehicle (14)	Region VIII (2016) Motor Vehicles	21,691.97	36,828.63	SHOPP ING	Q2 / 2016	13-DEC-13	31-DEC-16	post review. package approved during loan approval
Output 1:1	Community Sub-projects (Woks and Goods)	78,530,966.0 0	251,267,500.25	CPP	Q1 / 2015			
Output 3: 5 and 6	External and Internal Project Monitoring (Goods and Services)	1,160,000.00	358,321.92	OTHER S	Q3 / 2014			
Output 1: 2	Planning Grants (Training, Goods,	26,863,155.0 0	21,682,988.62	CPP	Q3 / 2014			including Output 1.2 (Technical

	Services)							Service Providers)
Output 2: 2	Training and Workshop for LGU/BUB Implementers (Goods and Services)	6,757,711.00	3,757,092.80	OTHER S	Q3 / 2014			
Output 2: 1	Training and Workshops for ACT Staff (Goods and Services)	5,301,409.00	4,604,269.32	OTHER S	Q3 / 2014			
Output 3: 4	Training and Workshops for NPMO and RPMO staff (Goods and Services)	353,011.00	351,802.64	OTHER S	Q3 / 2014			

Consulting Services								
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
Output 3: 9	Safeguard Specialists	28,000.00	21,600.00	ICS	Q4 / 2015	21-OCT-15	30-APR-16	Jane Austria Young (contract until April 2016)
Output 3: 4 (a)	Evaluation Studies	10,000.00	7,800.00	ICS	Q3 / 2016	28-SEP-16	30-JUN-18	Outcome Survey Baseline Data Analysts (Dnnis Claire Mapa); contract until: 14 Feb 2017
Output 3: 4 (b)	Evaluation Studies	20,000.00	21,453.37	ICS	Q3 / 2016	28-OCT-16	30-JUN-18	Data Analysis Consultant (Claire Dennis Mapa); contract until: 24 Sep 2017 (PhP1,078, 740)
Gender	Gender	40,000.00	16,954.96	ICS	Q1 / 2017	14-JUN-17	30-JUN-18	(PhP

1	Specialist							850,291.20)
Output 3: 5	Procurement Specialist	18,000.00	35,095.24	ICS	Q1 / 2015	08-AUG-17	30-JUN-18	Angelo Dideles
IP (a)	Safeguard Specialists (Indigenous Peoples)	35,000.00	20,140.00	ICS	Q1 / 2017	13-MAR-17	30-JUN-18	External Monitoring on IP (PhP 1,000,000)
TBD8 (d)	Safeguard Specialists (Indigenous Peoples)	35,000.00	19,954.97	ICS	Q2 / 2017	29-JUN-17	30-JUN-18	

