

PROCUREMENT PLAN

Basic Data

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| Project Name: Integrated Road Investment Program-Tranche 1 | |
| Project Number: 47273-003 | Approval Number: 3171 |
| Country: Sri Lanka | Executing Agency: Ministry of Higher Education & Highways (formerly Ministry of University Education and Highways) |
| Project Procurement Classification: Category B | Implementing Agency: Road Development Authority |
| Project Procurement Risk: Low | |
| Project Financing Amount: US\$ 118,000,000 ADB Financing: US\$ 100,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 18,000,000 | Project Closing Date: 31 March 2024 |
| Date of First Procurement Plan: 3 October 2014 | Date of this Procurement Plan: 29 May 2019, Version 5 |
| Advance Contracting: Yes | e-GP: No |

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

| Procurement of Goods and Works | | |
|---|---|--|
| Method | Threshold | Comments |
| International Competitive Bidding for Goods | US\$ 1,000,000 and Above | |
| National Competitive Bidding for Goods | Between US\$ 100,000 and US\$ 999,999 | Between US\$100,000 and US\$999,999. Beneath that stated in ICB Goods. The first NCB is subject to prior review, thereafter post review. |
| Shopping for Goods | Between US\$ 1 and US\$ 99,999 | |
| International Competitive Bidding for Works | US\$ 7,500,000 and Above | US\$7,500,000 and above |
| National Competitive Bidding for Works | Between US\$ 100,000 and US\$ 6,499,999 | Between \$100,000 and \$6,499,999. Beneath that stated for ICB works. The first NCB is subject to prior review, thereafter post review. |
| Shopping for Works | Up to US\$ 99,999 | Up to \$99,000 |

| Consulting Services | |
|---|----------|
| Method | Comments |
| Quality- and Cost-Based Selection for Consulting Firm | |
| Individual Consultant Selection for Individual Consultant | |

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

| Package Number | General Description | Estimated Value | Procurement Method | Review (Prior/ Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
|----------------|-----------------------|-----------------|--------------------|----------------------|-------------------|-----------------------------------|------------------|
| RMC-SP1 | Rehabilitating and/or | 29,500,000.00 | ICB | Prior | 1S2E | Q2 / 2018 | Prequalification |

| | | | | | | | |
|--|---|--|--|--|--|--|---|
| | maintaining 61 km of national roads in Galle District | | | | | | of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Large Works |
|--|---|--|--|--|--|--|---|

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

| Package Number | General Description | Estimated Value | Recruitment Method | Review (Prior/Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments |
|----------------|---|-----------------|--------------------|---------------------|-----------------------------------|------------------|--|
| CS3 | Output & Performance Based Contracts Specialist | 300,000.00 | ICS | Prior | Q4 / 2020 | | Assignment: National Expertise: Output & Performance Based Contracts Spec Advance Contracting: N Comments: Consulting services is 100% of tot expenditure, but exclusive of taxes & duties. As approved during project processing |

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

| Goods and Works | | | | | | | | |
|-----------------|---------------------|-----------------|---------------------|--------------------|---------------------|-------------------|-----------------------------------|----------|
| Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
| None | | | | | | | | |

| Consulting Services | | | | | | | | |
|---------------------|---------------------|-----------------|---------------------|--------------------|---------------------|-----------------------------------|------------------|----------|
| Package Number | General Description | Estimated Value | Number of Contracts | Recruitment Method | Review (Prior/Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments |
| None | | | | | | | | |

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

| Goods and Works | | | | | | | |
|-----------------|---------------------|------------------------------|-------------------------------|--------------------|---------------------|-------------------|----------|
| Package Number | General Description | Estimated Value (cumulative) | Estimated Number of Contracts | Procurement Method | Review (Prior/Post) | Bidding Procedure | Comments |
| None | | | | | | | |

| Consulting Services | | | | | | | |
|---------------------|---------------------|-----------------|---------------------|--------------------|---------------------|------------------|----------|
| Package Number | General Description | Estimated Value | Number of Contracts | Recruitment Method | Review (Prior/Post) | Type of Proposal | Comments |
| None | | | | | | | |

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

| Goods and Works | | | | | | | |
|-----------------------------------|---|-----------------|------------------------|--------------------|-----------------------------------|--|--------------|
| Package Number | General Description | Estimated Value | Awarded Contract Value | Procurement Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Comments |
| RDA/ADB/Iroad (SP)/ICB/C P/RR(G2) | Rehabilitation / Improvements of 63 Km of Rural Roads in the Galle District – Contract 2 including Performance Based maintenance for three years. | 11,210,000.00 | 11,410,000.00 | ICB | Q3 / 2014 | 15-DEC-14 | PCSS created |
| RDA/ADB/Iroad (SP)/ICB/C P/RR(M3) | Rehabilitation / Improvements of 56 Km of Rural Roads in the Matara District – Contract 3 including | 9,280,000.00 | 9,290,000.00 | ICB | Q3 / 2014 | 15-DEC-14 | PCSS created |
| RDA/ADB/Iroad (SP)/ICB/C P/RR(H2) | Rehabilitation / Improvements of 60 Km of Rural Roads in the Hambantota | 9,230,000.00 | 9,310,000.00 | ICB | Q3 / 2014 | 15-DEC-14 | PCSS created |

| | | | | | | | |
|-----------------------------------|--|---------------|---------------|-----|-----------|-----------|--------------|
| | District – Contract 2 including | | | | | | |
| RDA/ADB/Iroad (SP)/ICB/C P/RR(G1) | Rehabilitation / Improvements of 65 Km of Rural Roads in the Galle District – Contract 1 including Performance Based maintenance for three years. | 10,600,000.00 | 11,220,000.00 | ICB | Q3 / 2014 | 15-DEC-14 | PCSS created |
| RDA/ADB/Iroad (SP)/ICB/C P/RR(H3) | Rehabilitation / Improvements of 65 Km of Rural Roads in the Hambantota District - Contract 3 including Performance Based maintenance for three years. | 7,380,000.00 | 8,090,000.00 | ICB | Q3 / 2014 | 09-JAN-15 | PCSS created |
| RDA/ADB/Iroad (SP)/ICB/C P/RR(M2) | Rehabilitation / Improvements of 66 Km of Rural Roads in the Matara District – Contract 2 including Performance Based maintenance for three years. | 13,550,000.00 | 13,870,000.00 | ICB | Q3 / 2014 | 15-DEC-14 | PCSS created |
| RDA/ADB/Iroad (SP)/ICB/C P/RR(H1) | Rehabilitation / Improvements of 72 Km of Rural Roads in the Hambantota District – Contract 1 including | 12,990,000.00 | 12,180,000.00 | ICB | Q3 / 2014 | 15-DEC-14 | PCSS created |
| RDA/ADB/Iroad (SP)/ICB/C P/RR(G3) | Rehabilitation / Improvements of 74 Km of Rural Roads in the Galle District – Contract 3 including Performance Based maintenance for three years. | 12,640,000.00 | 13,330,000.00 | ICB | Q3 / 2014 | 15-DEC-14 | PCSS created |
| RDA/ADB/Iroad (SP)/ICB/C P/RR(M1) | Rehabilitation / Improvements of 98 Km of Rural Roads in the Matara District – Contract 1 including Performance Based maintenance for three years. | 18,380,000.00 | 17,810,000.00 | ICB | Q3 / 2014 | 15-DEC-14 | PCSS created |

| Consulting Services | | | | | | | |
|---------------------|---------|-----------|---------|-------------|---------------|-------------|----------|
| Package | General | Estimated | Awarded | Recruitment | Advertisement | Date of ADB | Comments |

| Number | Description | Value | Contract Value | Method | Date (quarter/year) | Approval of Contract Award | |
|--------|---|--------------|----------------|--------|------------------------|----------------------------------|--------------|
| CS1 | Consulting Provinces for the Project Implementation including construction supervision, contract management and other implementation activities in Southern Province (PIC 01) | 4,150,000.00 | 3,250,419.86 | QCBS | Q3 / 2014 | 29-APR-15 | PCSS created |
| CS9 | Consulting Services for the Project Implementation including Construction Supervision, Contract Management and other implementation activities in North Western and North Central Provinces -PIC 02 | 6,300,000.00 | 4,109,180.52 | QCBS | Q3 / 2014 | 03-JUL-15 | PCSS created |
| CS 10 | Consulting Services for the Project Implementation including Construction Supervision, Contract Management and other implementation activities in Sabaragamuwa Provinces, Central Province and Kaluthara District -PIC 03 | 4,650,000.00 | 5,563,492.22 | QCBS | Q3 / 2014 | 09-NOV-15 | PCSS created |
| MC01 | Road Management Contracts | 4,970,000.00 | 5,510,424.63 | QCBS | Q3 / 2016 | 24-NOV-17 | PCSS created |
| CS5 | Capacity Development Specialist | 400,000.00 | 160,000.00 | ICS | Q2 / 2017 | 26-JUL-17 | PCSS created |
| CS2 | Institutional Specialist | 450,000.00 | 162,000.00 | ICS | Q3 / 2014 | 11-SEP-14 | PCSS created |
| CS4 | Road Asset Management Specialist | 300,000.00 | 300,000.00 | ICS | Q2 / 2017 | 30-JAN-18 | PCSS created |

| | | | | | | | |
|------|--|------------|-----------|-----|-----------|-----------|--------------|
| | | | | | | | |
| CS14 | Contract & Claim Specialist (nat.) | 40,000.00 | 35,309.79 | ICS | Q3 / 2015 | 24-JUL-15 | PCSS created |
| CS8 | Information Technology Specialist | 140,000.00 | 25,968.00 | ICS | Q3 / 2014 | 25-FEB-15 | PCSS created |
| CS13 | Procurement Specialist (nat.) | 70,000.00 | 21,500.00 | ICS | Q4 / 2014 | 20-JAN-15 | PCSS created |
| CS12 | Rural Road Specialist (nat.) | 90,000.00 | 30,509.63 | ICS | Q3 / 2014 | 28-JUN-17 | PCSS created |

