

PROCUREMENT PLAN

Basic Data

Project Name: Karachi Bus Rapid Transit Red Line Project		
Project Number: 47279-002	Approval Number: 3799/8368/8366/8367/0649	
Country: Pakistan	Executing Agency: Sindh Mass Transit Authority (SMTA)	
Project Financing Amount: US\$ 572,000,000	Implementing Agency: TransKarachi Company	
ADB Financing: US\$ 235,000,000	Project Closing Date: 30 December 2024	
Cofinancing (ADB Administered): US\$ 249,000,000		
Non-ADB Financing: US\$ 88,000,000		
Date of First Procurement Plan: 5 July 2019	Date of this Procurement Plan: 25 February 2020, Version 1	
Procurement Plan Duration (in months): 18	Advance Contracting: Yes	e-GP: No

A. Methods, Review and Procurement Plan

Except as the Asian Development Bank (ADB) may otherwise agree, the following methods shall apply to procurement of goods, works, and consulting services.

Procurement of Goods and Works	
Method	Comments
Open Competitive Bidding (OCB) for Goods	
Request For Quotation for Goods	
Open Competitive Bidding (OCB) for Works	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	
Direct Contracting for Consulting Firm	

B. Lists of Active Procurement Packages (Contracts)

The following table lists goods, works, non-consulting and consulting services contracts for which the procurement activity is either ongoing or expected to commence within the procurement plan duration.

Goods and Works							
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
KBRT-CW-01	BRT Corridor and Buildings Construction	203,500,500.00	OCB	Prior	1S2E	Q1 / 2020	Non-Consulting Services: No Advertising: International No. Of Contracts: 2 Prequalification of Bidders: No Domestic Preference Applicable: No Advance Contracting: Yes Bidding Document: Large Works High Risk Contract:

	<p>Lot 1: Lot-1: Malir Halt depot to Mosamiyat depot</p> <p>Lot 2: Lot-2: Mosamiyat to Numaish</p>	<p>79,151,500.00</p> <p>124,349,000.00</p>					No
KBRT-CW-0 2	Construction of (i) Common Corridor 2.4 km section, (ii) Off-Corridor Bus Stops and Improvements, (iii) Underground Staging Facility, and (iv) BRT Network Expanded Control Center	54,226,400.00	OCB	Prior	1S2E	Q2 / 2020	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: No</p> <p>Bidding Document: Large Works</p> <p>High Risk Contract: No</p>
KBRT-CW-0 3	Design, Supply, Install and O&M of " Waste-to-Fuel" Biogas Plant	10,200,000.00	OCB	Prior	1S2E	Q4 / 2019	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: Yes</p> <p>Bidding Document: Others</p> <p>High Risk Contract: No</p> <p>Comments: Draft DBO SBD will be used.</p>

KBRT-CW-04	Renovation of historical monuments along the 2.4 km common corridor and beautification	4,000,000.00	OCB	Prior	1S2E	Q3 / 2020	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: No</p> <p>Bidding Document: Small Works</p> <p>High Risk Contract: No</p>
KBRT-Goods-BRT System Control-01	Procurement of BRT System Control Goods and Services including " Design, Installation, Testing, Commissioning, and Maintenance of Intelligent Transportation System, Fare System, Station Management, and Bicycle Sharing System Equipment (Hardware	22,800,000.00	OCB	Prior	1S2E	Q1 / 2020	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: No</p> <p>Bidding Document: Others</p> <p>High Risk Contract: No</p> <p>Comments: Customized bidding documents for a supply-maintenance contract will be used. Only the goods component amounting to \$26.6 million will be financed by ADB. Total contract value for goods and services is more than the estimated value indicated.</p>

KBRT-Goods-Equipment-01	Vehicles, Office Equipment and Furniture under TransKarachi Operational Expenditures	570,000.00	RFQ	Prior		Q2 / 2019	<p>Non-Consulting Services: No</p> <p>No. Of Contracts: 10</p> <p>Advance Contracting: Yes</p> <p>High Risk Contract: No</p>
KBRT-Goods-Feeder E-Vehicles-01	Procurement of Feeder E-Vehicles	3,800,000.00	OCB	Prior	1S2E	Q1 / 2020	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: No</p> <p>Bidding Document: Goods</p> <p>High Risk Contract: No</p>
KBRT-Goods-Fleet-01	Procurement of the rolling stock (BRT fleet)	60,250,000.00	OCB	Prior	1S2E	Q2 / 2020	<p>Non-Consulting Services: No</p> <p>Advertising: International</p> <p>No. Of Contracts: 1</p> <p>Prequalification of Bidders: No</p> <p>Domestic Preference Applicable: No</p> <p>Advance Contracting: No</p> <p>Bidding Document: Goods</p>

							High Risk Contract: No Comments: Customized bidding documents for a supply-maintenance contract will be used.
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Consulting Services							
Package Number	General Description	Estimated Value (in US\$)	Selection Method	Review	Type of Proposal	Advertisement Date (quarter/year)	Comments
KBRT-Cons-01	Project Management and Construction Supervision	12,000,000.00	QCBS	Prior	FTP	Q2 / 2019	Non-Consulting Services: No Type: Firm Assignment: International Quality-Cost Ratio: 90:10 Advance Contracting: Yes Comments: Highly technical nature of assignment.
KBRT-Cons-02	SMTA and TransKarachi Capacity Building	1,000,000.00	QCBS	Prior	FTP	Q4 / 2019	Non-Consulting Services: No Type: Firm Assignment: International Quality-Cost Ratio: 80:20 Advance Contracting: Yes

C. List of Indicative Packages (Contracts) Required Under the Project

The following table lists goods, works, non-consulting and consulting services contracts for which procurement activity is expected to commence beyond the procurement plan duration and over the life of the project (i.e., those expected beyond the current procurement plan duration).

Goods and Works						
Package Number	General Description	Estimated Value (in US\$)	Procurement Method	Review	Bidding Procedure	Comments
None						

Consulting Services						
Package	General	Estimated	Selection	Review	Type of	Comments

Number	Description	Value (in US\$)	Method	Proposal
None				

D. List of Awarded and Completed Contracts

The following table lists the awarded and completed contracts for goods, works, non-consulting and consulting services.

Goods and Works					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
None					

Consulting Services					
Package Number	General Description	Contract Value	Date of ADB Approval of Contract Award	Date of Completion	Comments
None					