

PROCUREMENT PLAN

Basic Data

Project Name: Karachi Bus Rapid Transit Project Project Design Advance (prev name Karachi Mass Transit Project Design Advance)	
Project Number: 47279-003	Approval Number: 6008
Country: Pakistan	Executing Agency: Planning & Development Department, Sindh
Project Financing Amount: US\$ 11,980,000 ADB Financing: US\$ 9,700,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 2,280,000	Implementing Agency: Transport and Mass Transit Department, Government of Sindh
	Project Closing Date: 30 October 2018
Date of First Procurement Plan: 29 September 2016	Date of this Procurement Plan: 29 September 2016, Version 0

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	
Individual Consultants Selection for Individual Consultant	If any.

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None							

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
1-EPCM	Detailed Engineering Design and Procurement	5,190,000.00	QCBS	Prior	Q1 / 2015	FTP	Assignment: International Quality-Cost Ratio: 90:10 Advance Contracting: Y Comments: More weight assigned to

							quality due to specialized needs of assignment TOR. Lumpsum contract. Selection by ADB
2-ODBM	Operational Design and Business Model	3,090,000.00	QCBS	Prior	Q1 / 2015	FTP	Assignment: International Quality-Cost Ratio: 90:10 Advance Contracting: Y Comments: More weight assigned to quality due to specialized needs of assignment TOR. Lumpsum contract. Selection by ADB
3-PMCCB	Project Management, Coordination and Capacity Building	2,840,000.00	QCBS	Prior	Q1 / 2015	FTP	Assignment: International Quality-Cost Ratio: 90:10 Advance Contracting: Y Comments: More weight assigned to quality due to specialized needs of assignment TOR. Lumpsum contract. Selection by ADB
4-PIU Staff	Additional due diligence as may be required	860,000.00	ICS	Prior	Q2 / 2017		Assignment: International Expertise: TBD Advance Contracting: Y Comments: Assignment: 9 Nationals and 1 International. Selection by ADB

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is

either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

