

PROCUREMENT PLAN

Basic Data

Project Name: Horticulture Value Chain Development Project	
Project Number: 47305-002	Approval Number: 3471
Country: Uzbekistan	Executing Agency: Rural Restructuring Agency
Project Procurement Classification: Category B	Implementing Agency: Asaka Bank, Hamkorbank, Ipak Yuli Bank, Joint Stock Commercial Bank "Turon Bank", Joint Stock Commercial Bank "Uzbek Industrial and Construction Bank" (Uzpromstroybank), JointStock Commercial Mortgage Bank "Ipoteka Bank", Natl Bank of Uzbekistan for Foreign Eco Activity, Private Joint-Stock Commercial Bank "Davr Bank"
Project Procurement Risk: Low	
Project Financing Amount: US\$ 215,000,000 ADB Financing: US\$ 154,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 61,000,000	Project Closing Date: 30 June 2022
Date of First Procurement Plan: 30 June 2016	Date of this Procurement Plan: 8 February 2019, Version 2
Advance Contracting: No	e-GP: No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 2,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 1,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 99,999	
International Competitive Bidding for Works	US\$ 5,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 4,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 99,999	

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	National assignment
Least-Cost Selection for Consulting Firm	National assignment
Quality- and Cost-Based Selection for Consulting Firm	International and national assignments

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
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None							
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3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
GD-05	Renovation of the project management office, using the shopping method	95,000.00	1	SHOPPING	Prior		Q1 / 2019	Comments: Assignment: National

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS-01	Technical Support to PFIs in Horticulture Subloan Appraisal, Monitoring, and ESMS Training and Implementation	90,000.00	1	CQS	Prior	Q1 / 2019	BTP	Assignment: National
CS-07	Support to Uzagroexport in conducting marketing research	98,000.00	1	CQS	Prior	Q1 / 2018	BTP	Assignment: National Comments: ADB has reviewed and sent comments for clarification and further resubmission by PMO.
CS-08	Financial audit	75,000.00	1	LCS	Prior	Q1 / 2020	BTP	Assignment:

	for 2020-2022							National
								Comments: Tentative quarter. Assignment: National

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
GD-04	Accounting Software	3,000.00	1	RFQ for Goods	Prior		Comments: At the moment, PMO is using accounting software of RRA and the amount allocated for this would be redirected for technical upgrade of the software in 2018. As per the procurement specialist of PMO, the accounting software will be procured.

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
CD-05	Financial audit for 2020-2022	75,000.00	1	LCS	Prior	BTP	Assignment: National

CS-09	Allocations for preparation of future phases of the Project	492,000.00	1	QCBS	Prior	BTP	Assignment: International Quality-Cost Ratio: 80:20 Comments: Tentative allocation with estimated 3 contracts. There is no dropdown arrow in PRS but the intended recruitment method is QCBS (STP)
CS-10	Conduct a socio-economic survey on impact of the project implementation	100,000.00	1	QCBS	Prior	BTP	Assignment: National Quality-Cost Ratio: 80:20 Comments: Tentative allocation (estimated 2 contracts) which will be decided at later stage of project implementation. There is no dropdown arrow in PRS but the intended recruitment method is QCBS (STP).

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							
Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CS-02	Financial audit	75,000.00	26,730.00	LCS	Q4 / 2017	23-APR-18	.Contract awarded

	for 2017-2019						to TSIAR FINANS LLC. Ongoing. Audit for 2018-2019 is expected
CS-05	Training for main stakeholders and beneficiaries on the topic "Delivery of fruits of & vegetable products to the consumer and exporting" and associated gender development & mainstreaming	70,000.00	57,365.00	CQS	Q1 / 2018	27-OCT-18	Contract awarded to Center for support of farmers and entrepreneurship of Uzbekistan. Ongoing. Trainings are expected to complete by end of Feb.2019.
CS-03	Training for main stakeholders and beneficiaries on the topic "Production & growing of fruits & vegetables" and associated gender development & mainstreaming	70,000.00	63,033.00	CQS	Q1 / 2018	27-OCT-18	Contract awarded to a consortium of "Intellect Management" LLC and Uzbekistan association of business incubators and technoparks. Ongoing. Trainings are expected to complete by end of Feb.2019.
CS-04	Training for main stakeholders and beneficiaries on the topic "Storage and processing of fruits of & vegetables" and associated gender development & mainstreaming	70,000.00	63,033.00	CQS	Q1 / 2018	27-OCT-18	Contract awarded to a consortium of "Intellect Management" LLC and Uzbekistan association of business incubators and technoparks. Ongoing. Trainings are expected to complete by end of Feb.2019.

2. Completed Contracts

Goods and Works								
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
GD-01	Office equipment for PMO	26,800.00	24,304.00	SHOPPING	Q2 / 2017	07-JUL-17	07-JUL-17	Awarded to JV LLC Elegant

								Trade Line & Hi Soft Computers
GD-02	Office furniture for PMO	11,200.00	8,589.00	SHOPPING	Q2 / 2017	07-JUL-17	07-JUL-17	Awarded to LLC Uyut Mebel Servis
GD-03	Vehicle for PMO	50,000.00	43,400.00	SHOPPING	Q3 / 2017	12-SEP-17	12-SEP-17	JSC General Motors Uzbekistan

Consulting Services

Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Date of Completion	Comments
CS-06	Preparing national feasibility documents for government's approval of the additional financing loan	50,000.00	49,858.00	CQS	Q1 / 2018	09-APR-18	30-NOV-18	Contract was awarded to Islohatkons alting service. Feasibility Study was prepared. Program resolution was approved by government .

