

PROCUREMENT PLAN

Basic Data

Project Name: Central Asia Regional Economic Cooperation Corridor 2 (Pap-Namangan-Andijan) Railway Electrification Project		
Project Number: 48025-003		Approval Number: 4000
Country: Uzbekistan		Executing Agency: O'zbekiston Temir Yo'llari
Project Procurement Risk: Moderate		Implementing Agency: Project Implementation Unit for Electrification and Renewal of Rolling Stock, UTY. (Implementing Agency)
Project Financing Amount: US\$ 341,450,000 ADB Financing: US\$ 201,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 140,450,000		Project Closing Date: 30 June 2025
Date of First Procurement Plan: 21 April 2017		Date of this Procurement Plan: 4 October 2024, Version 16
Advance Contracting: Yes	Related to COVID-19 response efforts: No	Use of e-procurement (e-GP): No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	
Others for Goods	US\$ 9,500,000 and Above	For Non-ADB financing, the procurement method is either National Competitive Bidding or Direct Contracting
International Competitive Bidding for Works	US\$ 5,000,000 and Above	
Direct Contracting for Works	US\$ 1,500,000 and Above	
Others for Works	US\$ 1,500,000 and Above	For Non-ADB financing, the procurement method is either National Competitive Bidding or Direct Contracting

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	International expertise will be required for both consultancy contracts

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
AAX-07	Equipment of depots	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	ICB	Prior	1S1E	Q3 / 2024	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: This contract package is in accordance with ADB Policy and the Procurement Regulations for ADB Borrowers (2017, as amended from time to time), hence the procurement method is OCB (instead of ICB)

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
AAX-08	Supply of truck with elevator for maintenance and repair of the contact	[This information was deemed confidential according to	1	ICB	Prior	1S1E	Q3 / 2024	Prequalification of Bidders: N Domestic Preference

	network	paragraph 17 (viii) of ADB's Access to Information Policy (2018).]						Applicable: N Bidding Document: Goods Complexity Level: Level 1 Covid-19 Response? No Comments: This contract package is in accordance with ADB Policy and the Procurement Regulations for ADB Borrowers (2017, as amended from time to time), hence the procurement method is OCB (instead of ICB)
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Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
P04	Contact System Supply	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	ICB	Q4 / 2017	17-JAN-18	Awarded to JV "Binokor Temir-Beton Servis" LLC. Contract was signed on 18 Jan 2018.
AAX-05	Draisine for Maintenance of Catenary	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	ICB	Q3 / 2023	22-JUL-24	Awarded to Consortium China United Electric Import & Export Corp. & CRRC High-Tech Equipment Corporation Limited (CUEC-CRCCE)
P06	Equipment and material for contact system	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	ICB	Q2 / 2019	21-JUN-19	Awarded to China Railway Elec Eng Group Co.Ltd.
P02	External Power Supply (rebid 01)	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	ICB	Q3 / 2018	28-NOV-18	Awarded to O'zelektroapparat-Electroshield
AAX-02	Goods, machinery and equipment for railway maintenance	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	ICB	Q2 / 2022		Contracts AAX-02-1: Procurement of Goods and Equipment for Maintenance of Railway: Draisine for Maintenance of Catenary and AAX-02-3:

	<p>Lot 1: Draisine for maintenance of catenary</p> <p>Lot 2: Rail-mounted draisine for maintenance of signaling and telecom</p>	<p>[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]</p> <p>[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]</p>					<p>Procurement of Goods and Equipment for Maintenance of Railway: Rail-mounted Draisine form Maintenance of Signalling and Telecom were awarded to EEB-GEMAC Consortium</p>
P03	Machinery/Equipment	<p>[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]</p>	<p>[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]</p>	ICB	Q1 / 2017	13-JUN-17	<p>Awarded to Societe Des Anciens Etablissements L. Geismar. Awarded contract value is EUR3,384,521 (equivalent to USD3,611,283.91 based on the foreign exchange rate on the date of contract). Contract was signed on 20 Sep 2017. Through a supplementary agreement, 1 unit of breakdown</p>

							lorry for maintenance of contact system will be procured for USD 0.6 million.
P05	Procurement of machines for railway maintenance Lot 1: Track Leveling, Tamping and Lining Machine Lot 2: Railway car / Railway Motor Car for Contact System Maintenance	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).] [This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).] [This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	ICB	Q2 / 2019		Lot 1: Awarded to Consortium of Infratrade SCSp and Plasser Service Kazakhstan; Lot 2: Awarded to Geismar S.A.S.
AAX-01	Plant (Design, Supply, Installation)	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	ICB	Q4 / 2020		Lot 1 (Traction substations and transformers) was awarded to JSC "O'zelektroaparat-Electroshield" and Lot 2 (Signaling and telecom and installation of SCADA) was awarded to Temirzhol Zhondeu Limited Liability Partnership

	<p>Lot 1: Traction substations and transformers</p> <p>Lot 2: Signaling and telecom and installation of SCADA</p>	<p>[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]</p> <p>[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]</p>				
P01	<p>Procurement of Plant</p> <p>Lot 1: Traction Substations, Section Posts, Catenary Systems</p> <p>Lot 2: Signaling and Telecom Systems</p> <p>Lot 3: SCADA</p>	<p>[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]</p> <p>[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]</p> <p>[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]</p> <p>[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]</p>	<p>[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]</p>	ICB	Q3 / 2018	Contracts for 3 lots were signed on 7 Jan 2019.

		(viii) of ADB's Access to Information Policy (2018).]				
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Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
C01	Engineering and Works Supervision	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	QCBS	Q1 / 2017	23-OCT-17	Awarded to Italferr S.p.A. jointly JV with Tecnic Consulting Engineers. Contract was signed on 25 Oct 2017. Through a supplementary agreement, additional consultants will be engaged for USD 0.524 million.
AAX-04	Engineering and Works Supervision Consultants	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	QCBS	Q3 / 2020	14-JAN-22	Awarded to Italferr S.p.A.

D. Non-ADB Financing

The following table lists goods, works and consulting services contracts over the life of the project, financed by Non-ADB sources.

Goods and Works				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Comments
Associated Civil Works, Installation	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	2	ICB	Covid-19 Response? No Procurement method - government procedures; number of contracts - several; financed 100% by UTY and government
Installation works	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	4	OTHERS	Covid-19 Response? No Financed by UTY

	Information Policy (2018).]			
Video surveillance system	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	1	OTHERS	Covid-19 Response? No Financed by UTY
Plant (Design, supply, installation) Train management system at CTC	[This information was deemed confidential according to paragraph 17 (viii) of ADB's Access to Information Policy (2018).]	1	OTHERS	Covid-19 Response? No Financed by UTY

Consulting Services				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Comments
None				