

PROCUREMENT PLAN

Basic Data

Project Name: Balochistan Water Resources Development Sector Project		
Project Number: 48098-002	Approval Number: 3700/9197/9576/0597	
Country: Pakistan	Executing Agency: Irrigation Department, Government of Balochistan	
Project Procurement Risk: Level 2	Implementing Agency: Agriculture and Cooperatives Department Balochistan	
Project Financing Amount: US\$ 136,140,000 ADB Financing: US\$ 100,000,000 Cofinancing (ADB Administered): US\$ 5,000,000 Non-ADB Financing: US\$ 31,140,000	Project Closing Date: 30 June 2026	
Date of First Procurement Plan: 15 August 2018	Date of this Procurement Plan: 17 April 2024, Version 14	
Advance Contracting: Yes	Related to COVID-19 response efforts: No	Use of e-procurement (e-GP): No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 2,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 1,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 99,999	
International Competitive Bidding for Works	US\$ 15,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 200,000 and US\$ 14,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 199,999	
Community Participation in Procurement for Works	Up to US\$ 29,999	For small works and associated materials

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	National
Individual Consultant Selection for Individual Consultant	National

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CAD-CW-2	Karkh River Development Scheme	1,340,000.00	NCB	Post	1S1E	Q2 / 2024	Prequalification of Bidders: N Domestic

							Preference Applicable: N Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Formerly FO-CP-01 (CPP)
FORW-CA D-M	Farmers Managed Small PIS/FIS Improvement	1,430,000.00	CPP	Post		Q2 / 2024	Covid-19 Response? No
	Lot 1: Lot 1	29,500.00					
	Lot 2: Lot 2	29,500.00					
	Lot 3: Lot 3	29,500.00					
	Lot 4: Lot 4	29,500.00					
	Lot 5: Lot 5	29,500.00					
	Lot 6: Lot 6	29,500.00					
	Lot 7: Lot 7	29,500.00					
	Lot 8: Lot 8	29,500.00					
	Lot 9: Lot 9	29,500.00					
	Lot 10: Lot 10	29,500.00					
	Lot 11: Lot 11	29,500.00					
	Lot 12: Lot 12	29,500.00					
	Lot 13: Lot 13	29,500.00					
	Lot 14: Lot 14	29,500.00					
	Lot 15: Lot 15	29,500.00					

Lot 16: Lot 16	29,500.00
Lot 17: Lot 17	29,500.00
Lot 18: Lot 18	29,500.00
Lot 19: Lot 19	29,000.00
Lot 20: Lot 20	29,000.00
Lot 21: Lot 21	29,000.00
Lot 22: Lot 22	29,000.00
Lot 23: Lot 23	29,000.00
Lot 24: Lot 24	29,000.00
Lot 25: Lot 25	29,000.00
Lot 26: Lot 26	29,000.00
Lot 27: Lot 27	29,000.00
Lot 28: Lot 28	29,000.00
Lot 29: Lot 29	29,000.00
Lot 30: Lot 30	29,000.00
Lot 31: Lot 31	29,000.00
Lot 32: Lot 32	29,000.00
Lot 33: Lot 33	29,000.00
Lot 34: Lot 34	29,000.00
Lot 35: Lot 35	29,000.00
Lot 36: Lot 36	29,000.00
Lot 37: Lot 37	29,000.00
Lot 38: Lot 38	29,000.00
Lot 39: Lot 39	29,000.00
Lot 40: Lot 40	29,000.00
Lot 41: Lot 41	29,000.00
Lot 42: Lot 42	29,000.00
Lot 43: Lot 43	29,000.00

	Lot 44: Lot 44	29,000.00					
	Lot 45: Lot 45	29,000.00					
	Lot 46: Lot 46	29,000.00					
	Lot 47: Lot 47	29,000.00					
	Lot 48: Lot 48	29,000.00					
	Lot 49: Lot 49	29,000.00					
FORW-CA D-Z	Farmers Managed Small PIS/FIS Improvement	1,090,000.00	CPP	Post		Q2 / 2024	Covid-19 Response? No
	Lot 1: Lot 1	29,500.00					
	Lot 2: Lot 2	29,500.00					
	Lot 3: Lot 3	29,500.00					
	Lot 4: Lot 4	29,500.00					
	Lot 5: Lot 5	29,500.00					
	Lot 6: Lot 6	29,500.00					
	Lot 7: Lot 7	29,500.00					
	Lot 8: Lot 8	29,500.00					
	Lot 9: Lot 9	29,500.00					
	Lot 10: Lot 10	29,500.00					
	Lot 11: Lot 11	29,500.00					
	Lot 12: Lot 12	29,500.00					
	Lot 13: Lot 13	29,500.00					
	Lot 14: Lot 14	29,500.00					
	Lot 15: Lot 15	29,500.00					
	Lot 16: Lot 16	29,500.00					
	Lot 17: Lot 17	29,500.00					
	Lot 18: Lot 18	29,500.00					

	Lot 19: Lot 19	29,500.00					
	Lot 20: Lot 20	29,500.00					
	Lot 21: Lot 21	29,500.00					
	Lot 22: Lot 22	29,500.00					
	Lot 23: Lot 23	29,500.00					
	Lot 24: Lot 24	29,500.00					
	Lot 25: Lot 25	29,500.00					
	Lot 26: Lot 26	29,500.00					
	Lot 27: Lot 27	29,500.00					
	Lot 28: Lot 28	29,500.00					
	Lot 29: Lot 29	29,500.00					
	Lot 30: Lot 30	29,500.00					
	Lot 31: Lot 31	29,500.00					
	Lot 32: Lot 32	29,500.00					
	Lot 33: Lot 33	29,500.00					
	Lot 34: Lot 34	29,500.00					
	Lot 35: Lot 35	29,500.00					
	Lot 36: Lot 36	29,500.00					
	Lot 37: Lot 37	28,000.00					
FORW-I-M	Farmers Managed Small PIS/FIS Improvement	1,430,000.00	CPP	Post		Q2 / 2024	Covid-19 Response? No
	Lot 1: Lot 1	29,500.00					
	Lot 2: Lot 2	29,500.00					
	Lot 3: Lot 3	29,500.00					
	Lot 4: Lot 4	29,500.00					
	Lot 5: Lot 5	29,500.00					

Lot 6: Lot 6	29,500.00
Lot 7: Lot 7	29,500.00
Lot 8: Lot 8	29,500.00
Lot 9: Lot 9	29,500.00
Lot 10: Lot 10	29,500.00
Lot 11: Lot 11	29,500.00
Lot 12: Lot 12	29,500.00
Lot 13: Lot 13	29,500.00
Lot 14: Lot 14	29,500.00
Lot 15: Lot 15	29,500.00
Lot 16: Lot 16	29,500.00
Lot 17: Lot 17	29,500.00
Lot 18: Lot 18	29,500.00
Lot 19: Lot 19	29,000.00
Lot 20: Lot 20	29,000.00
Lot 21: Lot 21	29,000.00
Lot 22: Lot 22	29,000.00
Lot 23: Lot 23	29,000.00
Lot 24: Lot 24	29,000.00
Lot 25: Lot 25	29,000.00
Lot 26: Lot 26	29,000.00
Lot 27: Lot 27	29,000.00
Lot 28: Lot 28	29,000.00
Lot 29: Lot 29	29,000.00
Lot 30: Lot 30	29,000.00
Lot 31: Lot 31	29,000.00
Lot 32: Lot 32	29,000.00
Lot 33: Lot 33	29,000.00

	Lot 34: Lot 34	29,000.00					
	Lot 35: Lot 35	29,000.00					
	Lot 36: Lot 36	29,000.00					
	Lot 37: Lot 37	29,000.00					
	Lot 38: Lot 38	29,000.00					
	Lot 39: Lot 39	29,000.00					
	Lot 40: Lot 40	29,000.00					
	Lot 41: Lot 41	29,000.00					
	Lot 42: Lot 42	29,000.00					
	Lot 43: Lot 43	29,000.00					
	Lot 44: Lot 44	29,000.00					
	Lot 45: Lot 45	29,000.00					
	Lot 46: Lot 46	29,000.00					
	Lot 47: Lot 47	29,000.00					
	Lot 48: Lot 48	29,000.00					
	Lot 49: Lot 49	29,000.00					
FORW-I-Z	Farmers Managed Small PIS/FIS Improvement	1,090,000.00	CPP	Post		Q2 / 2024	Covid-19 Response? No
	Lot 1: Lot 1	29,500.00					
	Lot 2: Lot 2	29,500.00					
	Lot 3: Lot 3	29,500.00					
	Lot 4: Lot 4	29,500.00					
	Lot 5: Lot 5	29,500.00					
	Lot 6: Lot 6	29,500.00					
	Lot 7: Lot 7	29,500.00					

Lot 8: Lot 8	29,500.00
Lot 9: Lot 9	29,500.00
Lot 10: Lot 10	29,500.00
Lot 11: Lot 11	29,500.00
Lot 12: Lot 12	29,500.00
Lot 13: Lot 13	29,500.00
Lot 14: Lot 14	29,500.00
Lot 15: Lot 15	29,500.00
Lot 16: Lot 16	29,500.00
Lot 17: Lot 17	29,500.00
Lot 18: Lot 18	29,500.00
Lot 19: Lot 19	29,500.00
Lot 20: Lot 20	29,500.00
Lot 21: Lot 21	29,500.00
Lot 22: Lot 22	29,500.00
Lot 23: Lot 23	29,500.00
Lot 24: Lot 24	29,500.00
Lot 25: Lot 25	29,500.00
Lot 26: Lot 26	29,500.00
Lot 27: Lot 27	29,500.00
Lot 28: Lot 28	29,500.00
Lot 29: Lot 29	29,500.00
Lot 30: Lot 30	29,500.00
Lot 31: Lot 31	29,500.00
Lot 32: Lot 32	29,500.00
Lot 33: Lot 33	29,500.00
Lot 34: Lot 34	29,500.00
Lot 35: Lot 35	29,500.00

	Lot 36: Lot 36	29,500.00					
	Lot 37: Lot 37	28,000.00					
NCB-03	Sabakzai Command Area Development	4,420,000.00	NCB	Post	1S1E	Q4 / 2023	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: the previous subproject did not meet the selection criteria
NCB-09	Churri Infiltration Gallery	3,150,000.00	NCB	Post	1S1E	Q4 / 2023	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No
NCB-CAD-01	Siri Toi Dam	3,970,000.00	NCB	Prior	1S1E	Q2 / 2024	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works Complexity Level: Level 1

								Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Replaced FO-CP-04 (CPP) now NCB
CAD-CW-05	Churri Infiltration Gallery	220,000.00	1	NCB	Post	1S1E	Q2 / 2024	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Replaced FO-CP-06 (CPP) now NCB
CAD-CW-06	Pashta Khan & Garambowad PIS	370,000.00	1	NCB	Post	1S1E	Q2 / 2024	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Replaced FO-CP-07 (CPP) now NCB
CAD-CW-07	Manyalo, Raiko & Rind Ali PIS	340,000.00	1	NCB	Post	1S1E	Q3 / 2024	Prequalification of Bidders: N Domestic Preference Applicable: N

								Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: Replaced FO-CP-08 (CPP) now NCB
FO-CP-03	Ahmedzai PIS + FIS Lot 1: Lot 1 Lot 2: Lot 2 Lot 3: Lot 3 Lot 4: Lot 4 Lot 5: Lot 5 Lot 6: Lot 6 Lot 7: Lot 7 Lot 8: Lot 8 Lot 9: Lot 9 Lot 10: Lot 10 Lot 11: Lot 11	300,000.00 29,500.00 29,500.00 29,500.00 29,500.00 29,500.00 29,500.00 29,500.00 29,500.00 17,500.00 17,000.00	11	CPP	Post		Q4 / 2023	Covid-19 Response? No
FO-G-06	Churri Infiltration Gallery	50,000.00	1	SHOPPING	Post		Q4 / 2024	Complexity Level: Level 1 Covid-19 Response? No Comments: renamed and just inserted "G"
FO-S-CW-01	Killi Sardar Akhter PIS	120,000.00	1	SHOPPING	Post		Q2 / 2024	Complexity Level: Level 1 Covid-19 Response? No Comments: Replaced FO-CP-05 (CPP) now shopping

FO-S-G-01	Khark River Development Scheme	100,000.00	1	SHOPPING	Post		Q1 / 2024	<p>Complexity Level: Level 1</p> <p>Covid-19 Response? No</p> <p>Comments: Same package but added G in the package name to identify as goods</p>
FO-S-G-02	Kharzan Hatachi Infiltration Gallery	24,000.00	1	SHOPPING	Post		Q1 / 2024	<p>Complexity Level: Level 1</p> <p>Covid-19 Response? No</p> <p>Comments: Same package but added G in the package name to identify as goods</p>
FO-S-G-03	Ahmedzai PIS + FIS and Killi and Sardar Akhter PIS	60,000.00	1	SHOPPING	Post		Q1 / 2024	<p>Complexity Level: Level 1</p> <p>Covid-19 Response? No</p> <p>Comments: Merged with FO-S-05. Added G in teh package name to identify as goods</p>
FO-S-G-04	Sabakzai Command Area Development	50,000.00	1	SHOPPING	Post		Q2 / 2024	<p>Complexity Level: Level 1</p> <p>Covid-19 Response? No</p> <p>Comments: Same package but added G in the package name to identify as goods</p>

FO-S-G-05	Pashta Khan & Garambowas PIS and Manyalo, Raiko and Rind Ali PIS	100,000.00	1	SHOPPING	Post		Q1 / 2024	Complexity Level: Level 1 Covid-19 Response? No Comments: Merged FO-S-07 and FO-S-08. Added G on the package name to identify as goods
HVA-CP-05	Supply and Distribution of Improved Seed of Vegetables	23,000.00	1	SHOPPING	Post		Q1 / 2024	Complexity Level: Level 1 Covid-19 Response? No
KFO-06	Churri Infiltration Gallery Lot 1: Lot 1 Lot 2: Lot 2 Lot 3: Lot 3 Lot 4: Lot 4	40,000.00 10,000.00 10,000.00 10,000.00 10,000.00	4	CPP	Post		Q4 / 2023	Covid-19 Response? No
KFO-CW-01	Sabakzai Command Area Development	230,000.00	1	NCB	Post	1S1E	Q4 / 2024	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works Complexity Level: Level 1 Covid-19 Response? No Comments: CPP to NCB
KFO-G-03	Sabakzai Command Area	230,000.00	1	NCB	Post	1S1E	Q4 / 2024	Prequalification of Bidders: N

	Development							<p>Domestic Preference Applicable: N</p> <p>Bidding Document: Goods</p> <p>Complexity Level: Level 1</p> <p>Covid-19 Response? No</p> <p>Comments: Procurement method has been changed to NCB from CPP due to non-availability of experienced WUA who could construct the works as per approved design and drawings and fulfil all documentation as per government formalities to the satisfaction of governm</p>
KFO-S-01	Karkh River Development Scheme and Kharzan Hatachi Infiltration Gallery	70,000.00	1	SHOPPING	Post		Q3 / 2024	<p>Complexity Level: Level 1</p> <p>Covid-19 Response? No</p> <p>Comments: Merged KFO-01 and KFO-02. Added S in the package name to reflect shopping method</p>
KFO-S-02	Ahmedzai PIS + FIS	140,000.00	1	SHOPPING	Post		Q3 / 2024	<p>Complexity Level: Level 1</p> <p>Covid-19 Response? No</p> <p>Comments: Replaced KFO-04 (CPP) now shopping. Added S in the package name to reflect</p>

								shopping method
KFO-S-03	Siri Toi Dam	140,000.00	1	SHOPPING	Post		Q3 / 2024	<p>Complexity Level: Level 1</p> <p>Covid-19 Response? No</p> <p>Comments: From CPP to Shopping. Added S in the package name to reflect shopping method</p>
KFO-S-05	Churri Infiltration Gallery Pashta Khan & Garambowad PIS	50,000.00	1	SHOPPING	Post		Q4 / 2024	<p>Complexity Level: Level 1</p> <p>Covid-19 Response? No</p> <p>Comments: merged KF)-06 and KFO-07. Added S in the package name to reflect shopping method</p>
KFO-S-07	Manyalo, Raiko & Rind Ali PIS	70,000.00	1	SHOPPING	Post		Q2 / 2024	<p>Complexity Level: Level 1</p> <p>Covid-19 Response? No</p> <p>Comments: Previously KFO-08. Added S in the package name to reflect shopping method</p>
VWC-01	Karkh River Development Scheme	170,000.00	1	SHOPPING	Post		Q1 / 2024	<p>Complexity Level: Level 1</p> <p>Covid-19 Response? No</p> <p>Comments: CCP</p>

								to Shopping
VWC-02	Kharzan hatachi Infiltration Gallery	70,000.00	1	SHOPPING	Post		Q1 / 2024	Complexity Level: Level 1 Covid-19 Response? No Comments: CCP to Shopping
VWC-04	Ahmedzai PIS + FIS	30,000.00	1	SHOPPING	Post		Q2 / 2024	Complexity Level: Level 1 Covid-19 Response? No Comments: CCP to Shopping
VWC-05	Killi Sardar Akhter PIS	10,000.00	1	SHOPPING	Post		Q2 / 2024	Complexity Level: Level 1 Covid-19 Response? No Comments: CCP to Shopping
VWC-06	Churri Infiltration Gallery	4,000.00	1	SHOPPING	Post		Q1 / 2024	Complexity Level: Level 1 Covid-19 Response? No Comments: CCP to Shopping
VWC-07	Pashta Khan & Garambowad PIS	5,000.00	1	SHOPPING	Post		Q2 / 2024	Complexity Level: Level 1 Covid-19 Response? No

								Comments: CCP to Shopping
VWC-08	Manyalo, Raiko & Rind Ali PIS	10,000.00	1	SHOPPING	Post		Q1 / 2024	Complexity Level: Level 1 Covid-19 Response? No Comments: CCP to Shopping

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
HVA-NCB-01	Agri-processing facilities	500,000.00	896,705.50	NCB	Q2 / 2023	17-APR-23	Contract awarded to M/S Shah

							Zaraab Enterprises
NCB-10	Vehicles (6 4x4 double cabin)	200,000.00	241,662.13	NCB	Q3 / 2020	17-JUL-20	Contract awarded to M/s Toyota Zarghoon Motors, New Zarghoon Road, Quetta
HLT-ICB-01	Equipment for river inflow, weather station and groundwater monitoring and equipment installation	1,780,000.00	1,529,900.64	ICB	Q3 / 2021	20-FEB-23	Contract awarded to M/s Buraq Integrated Solutions Pvt. Limited
PMO-S-04	Additional Office Equipment	16,000.00	16,424.55	SHOPPING	Q4 / 2020	04-JAN-21	Contract awarded to M/S Q Serve Enterprises, Quetta
HVA-CP-01	Equipment, materials, and associated works	2,031,000.00	1,781,403.23	SHOPPING	Q2 / 2022		Contract awarded to various suppliers
	Contract 1: K-01	99,999.00					
	Contract 2: K-02	99,999.00					
	Contract 3: Z-07	99,999.00					
	Contract 4: K-03	99,999.00					
	Contract 5: Z-03	99,999.00					
	Contract 6: Z-06	99,999.00					

Contract 7: Z-08	99,999.00						
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Contract 8: Z-02	99,999.00						
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Contract 9: K-04	97,071.94						
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Contract 10: K-05	71,819.77						
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Contract 11: Z-10	79,013.05						
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Contract 12: Z-11	76,416.91						
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Contract 13: Z-12	76,416.91						
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Contract 14: Z-04	74,630.80						
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Contract 15: Z-01	74,630.80						
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Contract 16: Z-05	78,914.75						
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	Contract 17: Z-09	78,914.75					
	Contract 18: K-06	71,569.06					
	Contract 19: K-07	74,556.75					
	Contract 20: K-08	74,556.75					
	Contract 21: K-09	74,556.75					
	Contract 22: K-10	75,979.67					
	Contract 23: K-11	75,979.67					
	Contract 24: K-12	75,979.67					
PMO-S-02	Furniture	48,000.00	46,926.34	SHOPPING	Q3 / 2020	12-AUG-20	Contract awarded to M/s J.K. Interior Furniture and Carpets
PMO-S-05	Motorcycles	1,500.00	1,036.49	SHOPPING	Q2 / 2021	24-JUN-21	Contract awarded to M/s Honda Point, Quetta

PMO-S-01	Office Equipment	34,000.00	16,712.50	SHOPPING	Q2 / 2020	08-APR-20	Contract awarded to M/s Q Serve Enterprises Quetta
PMO-S-03	Vehicles (4 convertible jeep)	86,000.00	85,912.30	SHOPPING	Q4 / 2019	26-FEB-20	Contract awarded to M/s Suzuki International Motors, New Zarghoon Road, Quetta
HVA-NGO-RFQ-1	Strengthening of Community Capacity of HVA	100,000.00	78,614.09	SHOPPING	Q1 / 2023	16-MAR-23	Contract awarded to Taraqee Foundation
HVA-CP-07	Supply and Delivery of Fruit and Vegetables Multi-Purpose Pulper (Women Managed)	44,000.00	67,708.33	SHOPPING	Q3 / 2023	18-SEP-23	Contract awarded to M/s M. Brothers
HVA-CP-06	Supply and Delivery of Solar Dryers of Fruit and Vegetables (Women Managed)	42,000.00	43,868.23	SHOPPING	Q3 / 2023	18-SEP-23	Contract awarded to M/s M. Brothers
HVA-CP-01 A	Supply and Installation of Solar solar-powered Drip Irrigation System and Construction of Tube-wells	120,000.00	102,346.30	SHOPPING	Q4 / 2023		Contracts awarded to M/s Shah Zaraqab Enterprises and
	Contract 1: Lot 1	60,000.00					
	Contract 2: Lot 2	60,000.00					
HVA-CP-04	Supply and Plantation of High Yielding Fruit Plants	55,000.00	38,673.11	SHOPPING	Q4 / 2023		contract awarded to M/s Zarkaasht Development Solutions
	Contract 1: Lot 1	27,500.00					

	Contract 2: Lot 2	27,500.00					
NCB-08	Ahmedzai PIS + FIS	1,740,000.00	2,419,682.36	NCB	Q2 / 2020	15-DEC-20	Contract awarded to M/s Noor Ul Haq & Brothers
NCB-01	Karkh River Development Scheme	5,430,000.00	4,889,422.67	NCB	Q4 / 2020	04-JAN-21	Contract awarded to Joint Venture between M/S Zahir Khan & Brothers and M/S Agha Construction Company
NCB-02	Kharzan Hatachi Infiltration Gallery	5,680,000.00	6,153,496.06	NCB	Q4 / 2020	10-JUN-21	Contract awarded to Joint Venture of M/S Agha Brothers Construction Company, M/S Agha Construction Company and M/S Sadaat Enterprises
NCB-06	Killi Sardar Akhtar PIS	1,670,000.00	1,424,745.88	NCB	Q4 / 2022	11-JAN-23	Contract awarded to M/s Noor ul Haq & Brothers
NCB-07	Manyalo, Raiko and Rind Ali PIS	6,110,000.00	5,376,994.53	NCB	Q2 / 2023	19-APR-23	Contract awarded to M/s Agha Brothers Construction Company – M/s Ramzan & Sons (Private) Limited (joint venture)
NCB-05	PMO Building	1,000,000.00	1,535,615.65	NCB	Q4 / 2020	30-MAR-21	Contract awarded to M/s Haji Abdul Hameed Bangulzai – M/s Akbar Shahwani & Brothers Joint Venture
NCB-04	Pashta Khan and	5,050,000.00	4,133,423.96	NCB	Q4 / 2022	19-APR-23	Contract awarded to M/s Agha

	Garambowad PIS						Brothers Construction Company – M/s Ramzan & Sons (Private) Limited (joint venture)
NCB-VWC-01	Siri Toi Dam	2,580,000.00	4,852,927.61	NCB	Q2 / 2023	30-AUG-23	Contract awarded to M/S Noor-ul-Haq & Brothers
ICB-01	Siri Toi Dam	53,881,000.00	49,158,048.70	ICB	Q3 / 2021	31-JAN-22	Contract awarded to M/s Noor ul Haq & Brothers
PMO-NCB-06	Furniture and Furnishings for WR building	270,000.00	269,896.67	NCB	Q1 / 2023	05-JUN-23	Contract awarded to M/S Wajedo International Corporation (Pvt.) Ltd in association with TRAS Design (Private) Limited
PMO-NCB-07	ICT and Security of WR Building	130,000.00	121,064.78	NCB	Q1 / 2023	07-APR-23	Contract awarded to M/s QServe Enterprises
PIO-S-01	Laptops, Printers and IT Equipment for PIO	8,500.00	7,503.62	SHOPPING	Q1 / 2023	19-JAN-23	Contract awarded to PIO-S-01 Supply and Delivery of Laptops, Printers, Scanners, and IT Equipment for PIO
HVA-CP-02	Supply of small ruminants (Sheep and Goats)	250,000.00		SHOPPING	Q1 / 2023		Contract awarded to various suppliers
	Contract 1: Z-Lot 05	75,608.12					
	Contract 2:	24,385.79					

	K01-Lot 06						
	Contract 3: Z-Lot 04	19,637.73					
	Contract 4: K02-Lot 07	23,031.03					
	Contract 5: Z-Lot 01	19,100.13					
	Contract 6: Z-Lot 02	20,569.38					
	Contract 7: Z-Lot 03	20,569.38					
	Contract 8: K03-Lot 08	23,549.22					
	Contract 9: K04-Lot 09	23,549.22					

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CS-01	Project Design, Construction Supervision and Implementation Support Consultants	6,900,000.00	5,997,195.00	QCBS	Q3 / 2018	13-FEB-19	EA Administered Contract
ICS-01	Siri Toi Dam Safety Panel of Experts	100,000.00	56,644.84	ICS	Q4 / 2019	21-MAY-20	

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D. National Competitive Bidding

1. General

The procedures to be followed for national competitive bidding shall be those set forth in the Public Procurement Rules 2004 [S. R. O. 432 (1)/2004] issued on the 9th June 2004 by the Public Procurement Regulatory Authority Ordinance 2002 (XXII of 2002) of the Islamic Republic of Pakistan with the clarifications and modifications described in the following paragraphs required for compliance with the provisions of the ADB Procurement Guidelines.

2. Registration

- (i) Bidding shall not be restricted to pre-registered firms and such registration shall not be a condition for participation in the bidding process.
- (ii) Where registration is required prior to award of contract, bidders: (i) shall be allowed a reasonable time to complete the registration process; and (ii) shall not be denied registration for reasons unrelated to their capability and resources to successfully perform the contract, which shall be verified through post-qualification.

3. Prequalification

Normally, post-qualification shall be used unless prequalification is explicitly provided for in the loan agreement/procurement plan. Irrespective of whether post qualification or prequalification is used, eligible bidders (both national and foreign) shall be allowed to participate.

4. Bidding Period

The minimum bidding period is twenty-eight (28) days prior to the deadline for the submission of bids.

5. Bidding Documents

Procuring entities shall use the applicable standard bidding documents for the procurement of goods, works and services acceptable to ADB.

6. Preferences

No domestic preference shall be given for domestic bidders and for domestically manufactured goods.

7. Advertising

Invitations to bid shall be advertised in at least one widely circulated national daily newspaper or freely accessible, nationally-known website allowing a minimum of twenty-eight (28) days for the preparation and submission of bids. NCB contracts estimated to cost \$500,000 or more for goods and related services and &1,000,000 or more for civil works will be advertised on ADB's website via the posting of the Procurement Plan.

8. Bid Security

Where required, bid security shall be in the form of a bank guarantee from a reputable bank.

9. Bid Opening and Bid Evaluation

- (i) Bids shall be opened in public.
- (ii) Evaluation of bids shall be made in strict adherence to the criteria declared in the bidding documents and contracts shall be awarded to the lowest evaluated bidder.
- (iii) Bidders shall not be eliminated from detailed evaluation on the basis of minor, non-substantial deviations.
- (iv) No bidder shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling without the ADB's prior concurrence.
- (v) A contract shall be awarded to the technically responsive bid that offers the lowest evaluated price and no negotiations shall be permitted.

10. Rejection of all Bids and Rebidding

Bids shall not be rejected and new bids solicited without the ADB's prior concurrence.

11. Participation by Government-owned enterprises

Government-owned enterprises in the Islamic Republic of Pakistan shall be eligible to participate as bidders only if they can establish that they are legally and financially autonomous, operate under commercial law and are not a dependent agency of the contracting authority. Furthermore, they will be subject to the same bid and performance security requirements as other bidders.

12. ADB Member Country Restrictions

Bidders must be nationals of member countries of ADB, and offered goods and services must be produced in and supplied from member countries of ADB.

