

PROCUREMENT PLAN

Basic Data

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|--|---|---|
| Project Name: Transport Infrastructure Investment Sector Project (formerly Bridge Replacement Project) | | |
| Project Number: 48141-001 | | Approval Number: 3210 |
| Country: Fiji, Republic of | | Executing Agency: Ministry of Economy |
| Project Procurement Risk: Moderate | | Implementing Agency: Fiji Roads Authority, Ministry of Infrastructure & Transport (formerly Ministry of Infrastructure & Public Utilities) |
| Project Financing Amount: US\$ 167,370,000 ADB Financing: US\$ 100,700,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 66,670,000 | | Project Closing Date: 30 November 2022 |
| Date of First Procurement Plan: 1 December 2014 | | Date of this Procurement Plan: 14 June 2022, Version 7 |
| Advance Contracting: No | Related to COVID-19 response efforts: No | Use of e-procurement (e-GP): No |

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

| Procurement of Goods and Works | | |
|---|---|----------|
| Method | Threshold | Comments |
| International Competitive Bidding for Goods | US\$ 5,000,000 and Above | |
| National Competitive Bidding for Goods | Between US\$ 100,001 and US\$ 4,999,999 | |
| Shopping for Goods | Up to US\$ 100,000 | |
| International Competitive Bidding for Works | US\$ 5,000,000 and Above | |
| National Competitive Bidding for Works | Between US\$ 100,001 and US\$ 4,999,999 | review. |
| Shopping for Works | Up to US\$ 100,000 | |

| Consulting Services | |
|---|--|
| Method | Comments |
| Quality- and Cost-Based Selection for Consulting Firm | A quality and cost ratio of 90:10 will be applied for the selection of project management consultants, and design and supervision consultants. |
| Individual Consultant Selection for Individual Consultant | Individual Consultant Selection will be used to procure individual experts under the Loan or grant financed technical assistance consultant for capacity building. |

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

| Package Number | General Description | Estimated Value | Procurement Method | Review (Prior/Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
|----------------|---------------------|-----------------|--------------------|---------------------|-------------------|-----------------------------------|----------|
| None | | | | | | | |

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

| Package Number | General Description | Estimated Value | Recruitment Method | Review (Prior/Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments |
|----------------|---------------------|-----------------|--------------------|---------------------|-----------------------------------|------------------|----------|
| None | | | | | | | |

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

| Goods and Works | | | | | | | | |
|-----------------|---------------------|-----------------|---------------------|--------------------|---------------------|-------------------|-----------------------------------|----------|
| Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
| None | | | | | | | | |

| Consulting Services | | | | | | | | |
|---------------------|---------------------|-----------------|---------------------|--------------------|---------------------|-----------------------------------|------------------|----------|
| Package Number | General Description | Estimated Value | Number of Contracts | Recruitment Method | Review (Prior/Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments |
| None | | | | | | | | |

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

| Goods and Works | | | | | | | |
|-----------------|---------------------|------------------------------|-------------------------------|--------------------|---------------------|-------------------|----------|
| Package Number | General Description | Estimated Value (cumulative) | Estimated Number of Contracts | Procurement Method | Review (Prior/Post) | Bidding Procedure | Comments |
| None | | | | | | | |

| Consulting Services | | | | | | | |
|---------------------|---------------------|-----------------|---------------------|--------------------|---------------------|------------------|----------|
| Package Number | General Description | Estimated Value | Number of Contracts | Recruitment Method | Review (Prior/Post) | Type of Proposal | Comments |
| None | | | | | | | |

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

| Goods and Works | | | | | | | |
|------------------------|--|------------------------|-------------------------------|---------------------------|--|---|---|
| Package Number | General Description | Estimated Value | Awarded Contract Value | Procurement Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Comments |
| FRA/TIISP/16-03 | Roads Reseal Programme of Roads in the Western, Central and Northern Divisions | 12,200,000.00 | 15,693,875.18 | ICB | Q2 / 2017 | 14-FEB-18 | F\$28,946,618.48 or approx US\$14,500 excluding 9% VAT |
| FRA/TIISP/15-63 | Matawale Crossing Renewal | 1,080,000.00 | 1,010,856.75 | NCB | Q2 / 2016 | 23-JUN-16 | Contract awarded 23Jun16. Subsequently cancelled due to geotechnical issues |
| FRA/TIISP/18-02 | Suva Arterial Road Upgrade Stage 2 | 75,000,000.00 | 64,372,852.32 | ICB | Q3 / 2018 | 11-MAR-19 | Contract Terminated on 28 November 2019 |
| FRA/TIISP/ | Tropical Cyclone Yasa and Ana Recovery Works | 15,000,000.00 | 14,149,457.56 | NCB | Q1 / 2021 | | |
| FRA/TIISP/19-19A | KRUP (Contract A) | 22,719,735.00 | 22,719,735.00 | ICB | Q2 / 2020 | 27-OCT-20 | |
| FRA/TIISP/19-19B | KRUP (Contract B) | 34,146,341.00 | 35,369,025.50 | ICB | Q3 / 2020 | 21-MAY-21 | |
| FRA/TIISP/20-14B | Queens Road Rehabilitation B | 25,000,000.00 | 25,198,861.66 | ICB | Q1 / 2021 | 15-JUL-21 | |
| FRA/TIISP/20-02C | SARUP 2 (Contract C) | 17,900,000.00 | 17,191,764.02 | ICB | Q4 / 2020 | 07-JUL-21 | |

| Consulting Services | | | | | | | |
|----------------------------|-----------------------------|------------------------|-------------------------------|---------------------------|--|---|-----------------|
| Package Number | General Description | Estimated Value | Awarded Contract Value | Recruitment Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Comments |
| FRA/TIISP/19-38 | SARUP 2 Cadastral Survey | 50,000.00 | 50,000.00 | QCBS | Q2 / 2020 | 30-APR-20 | |
| FRA/TIISP/XX-02 | SARUP 2 Field Topographical | 59,000.00 | 59,000.00 | QCBS | Q2 / 2020 | 30-APR-20 | |

| | | | | | | | |
|---------------------|---|--------------|--------------|------|-----------|-----------|--|
| | Survey | | | | | | |
| FRA/TIISP/ 19-40 | SARUP 2 Geotechnical Investigations | 150,000.00 | 150,000.00 | QCBS | Q2 / 2020 | 30-APR-20 | |
| FRA/TIISP/ 20-13 | 40 Bridges and 3 Maritime Infrastructure | 9,672,900.00 | 9,721,214.00 | QCBS | Q4 / 2020 | 06-MAY-21 | |
| FRA/TIISP/ 19-03 | Kings Road Construction Supervision | 3,018,900.00 | 3,832,202.58 | QCBS | Q2 / 2020 | 18-NOV-20 | |
| FRA/TIISP/ 19-54 | Queens Road Construction Supervision | 3,092,425.00 | 2,627,744.75 | QCBS | Q4 / 2020 | 23-JUL-21 | |
| FRA/TIISP/ 19-39 | SARUP 2 Road Design | 3,430,781.00 | 3,430,781.00 | QCBS | Q1 / 2020 | 20-APR-20 | |
| FRA/TIISP/ 20-28 | International Safeguards & Gender Consultant (Remote) | 235,450.00 | 235,450.00 | ICS | Q1 / 2021 | 15-SEP-21 | |
| FRA/TIISP/ XX | SARUP 2 Engineer to Contract | 178,750.00 | 178,750.00 | ICS | Q1 / 2021 | 14-SEP-21 | |

